

**STANTON COUNTY GENERAL**

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>600 - 649 General Government</b>							
601	Co Comm	80,696.00	95,200.00	91,771.04	105,825.00	105,825.00	105,825.00
602	Co Clerk	145,797.85	184,200.00	155,077.56	203,900.00	203,900.00	203,900.00
603	Co Treas	167,468.67	196,750.00	154,494.44	210,600.00	210,600.00	210,600.00
605	Co Assessor	157,301.41	175,170.00	166,384.38	179,920.00	179,920.00	179,920.00
607	Election Comm	31,552.75	36,500.00	21,835.49	40,000.00	40,000.00	40,000.00
608	Planning Comm	60,731.66	91,150.00	85,757.76	89,940.00	89,940.00	89,940.00
622	Co Court	4,276.56	5,575.00	4,961.80	5,575.00	5,575.00	5,575.00
641	Building & Ground	63,099.92	81,300.00	68,247.71	90,300.00	90,300.00	90,300.00
645	Extension Educator	78,411.64	83,835.00	79,943.05	85,565.00	85,565.00	85,565.00
<b>650 - 699 Public Safety</b>							
651	Co Sheriff	709,122.84	788,770.00	786,566.34	869,510.00	869,510.00	869,510.00
652	Co Attorney	178,404.80	192,700.00	190,634.88	202,575.00	202,575.00	202,575.00
675	District Court Prob Office	16,591.76	19,000.00	18,597.34	20,000.00	20,000.00	20,000.00
677	Board of Prisoners	194,981.96	260,000.00	233,667.54	282,000.00	282,000.00	282,000.00
<b>700 - 749 Public Works</b>							
733	Noxious Weed	14,810.08	19,500.00	14,788.05	19,500.00	19,500.00	19,500.00
<b>800 - 849 Public Welfare/Social Services</b>							
801	General Relief	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
803	Veterans' Service Office	44,237.17	44,000.00	37,498.05	44,000.00	44,000.00	44,000.00
822	Institutions	26,476.00	31,500.00	26,095.00	31,500.00	31,500.00	31,500.00
<b>910 - 999 Miscellaneous</b>							
970	Misc General	1,395,391.91	2,059,500.00	1,506,739.67	2,146,500.00	2,146,500.00	2,146,500.00
990	Transfers	1,641,951.04	2,494,489.57	1,744,489.57	3,614,362.92	3,614,362.92	3,614,362.92
	<b>TOTAL EXPENDITURES</b>	5,011,304.02		5,387,549.67			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		6,884,139.57		8,266,572.92	8,266,572.92	8,266,572.92
	<b>NECESSARY CASH RESERVE</b>		1,300,000.00		1,300,000.00	1,300,000.00	1,300,000.00
	<b>TOTAL REQUIREMENTS</b>		8,184,139.57		9,566,572.92	9,566,572.92	9,566,572.92

**STANTON COUNTY ROAD**

						Code	Description
					Fund	0300	ROAD
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>700 - 749 Public Works</b>							
705	Co Road	4,693,671.71	7,130,000.00	5,112,601.86	6,809,200.00	6,809,200.00	6,809,200.00
706	Highway Buyback Program	0.00	824,000.00	118,654.20	950,000.00	950,000.00	950,000.00
	<b>TOTAL EXPENDITURES</b>	4,693,671.71		5,231,256.06			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		7,954,000.00		7,759,200.00	7,759,200.00	7,759,200.00
	<b>NECESSARY CASH RESERVE</b>		1,200,000.00		1,200,000.00	1,200,000.00	1,200,000.00
	<b>TOTAL REQUIREMENTS</b>		9,154,000.00		8,959,200.00	8,959,200.00	8,959,200.00

**STANTON COUNTY EMERGENCY MGMT**

						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>650 - 699 Public Safety</b>							
693	Emergency Mgmt	107,956.50	135,254.03	134,882.89	159,629.03	159,629.03	159,629.03
	<b>TOTAL EXPENDITURES</b>	107,956.50		134,882.89			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		135,254.03		159,629.03	159,629.03	159,629.03
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		135,254.03		159,629.03	159,629.03	159,629.03

**STANTON COUNTY ROAD IMPROVE**

					Code		Description
					Fund	0950	ROAD IMPROVE
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>700 - 749 Public Works</b>							
705	Road Improvement	0.00	356,566.30	245,000.00	111,559.57	111,559.57	111,559.57
	<b>TOTAL EXPENDITURES</b>	0.00		245,000.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		356,566.30		111,559.57	111,559.57	111,559.57
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		356,566.30		111,559.57	111,559.57	111,559.57

**STANTON COUNTY REG DEEDS P&M**

						Code	Description
					Fund	1150	REG DEEDS P&M
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>600 - 649 General Government</b>							
604	Reg Deeds P&M	737.91	13,600.00	1,042.45	15,000.00	15,000.00	15,000.00
	<b>TOTAL EXPENDITURES</b>	737.91		1,042.45			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		13,600.00		15,000.00	15,000.00	15,000.00
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		13,600.00		15,000.00	15,000.00	15,000.00

**STANTON COUNTY VETERAN'S AID**

						Code	Description
					Fund	1900	VETERAN'S AID
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>800 - 849 Public Welfare/Social Services</b>							
802	Veterans' Aid	0.00	13,384.73	0.00	13,384.73	13,384.73	13,384.73
	<b>TOTAL EXPENDITURES</b>	0.00		0.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		13,384.73		13,384.73	13,384.73	13,384.73
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		13,384.73		13,384.73	13,384.73	13,384.73

**STANTON COUNTY CO DRUG LAW ENFORCE**

						Code	Description
					Fund	2360	CO DRUG LAW ENFORCE
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>650 - 699 Public Safety</b>							
660	Co Drug Law Enforce	2,000.00	1,999.05	0.00	3,924.05	3,924.05	3,924.05
	<b>TOTAL EXPENDITURES</b>	2,000.00		0.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		1,999.05		3,924.05	3,924.05	3,924.05
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		1,999.05		3,924.05	3,924.05	3,924.05

**STANTON COUNTY COVID-ARPA**

					Code		Description
					Fund	2580	COVID-ARPA
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>910 - 999 Miscellaneous</b>							
911	COVID-ARPA	360,495.50	791,317.02	107,857.14	695,181.96	695,181.96	695,181.96
	<b>TOTAL EXPENDITURES</b>	360,495.50		107,857.14			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		791,317.02		695,181.96	695,181.96	695,181.96
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		791,317.02		695,181.96	695,181.96	695,181.96



**STANTON COUNTY INHERITANCE TAX**

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>910 - 999 Miscellaneous</b>							
982	Inheritance Tax	18,323.76	2,000,000.00	551,221.21	1,695,000.00	1,695,000.00	1,695,000.00
	<b>TOTAL EXPENDITURES</b>	18,323.76		551,221.21			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		2,000,000.00		1,695,000.00	1,695,000.00	1,695,000.00
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		2,000,000.00		1,695,000.00	1,695,000.00	1,695,000.00

**STANTON COUNTY 911 EMERG - TOWER**

						Code	Description
					Fund	2910	911 EMERG - TOWER
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>650 - 699 Public Safety</b>							
685	911 Emerg - Tower	130,567.71	250,000.00	177,081.44	265,000.00	265,000.00	265,000.00
	<b>TOTAL EXPENDITURES</b>	130,567.71		177,081.44			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		250,000.00		265,000.00	265,000.00	265,000.00
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		250,000.00		265,000.00	265,000.00	265,000.00

**STANTON COUNTY COURTHOUSE IMPROVE**

						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	ALL	
Line Item	Description	Actual 2021-2022 (1)	Budget 2022-2023 (2)	Actual 2022-2023 (3)	Requested 2023-2024 (4)	Proposed 2023-2024 (5)	Adopted 2023-2024 (6)
<b>600 - 649 General Government</b>							
641	Courthouse Improvement	48,527.59	985,000.00	141,507.67	985,000.00	985,000.00	985,000.00
	<b>TOTAL EXPENDITURES</b>	48,527.59		141,507.67			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		985,000.00		985,000.00	985,000.00	985,000.00
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		985,000.00		985,000.00	985,000.00	985,000.00