

STANTON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 18th day of September, 2023 at 9:00 o'clock A.M. at Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirements
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	5,011,304.02	5,387,549.67	8,266,572.92	1,300,000.00	4,564,072.14	5,002,500.78
Road	4,693,671.71	5,231,256.06	7,759,200.00	1,200,000.00	8,959,200.00	-
Emergency Mgmt	107,956.50	134,882.89	159,629.03	-	159,629.03	-
Road Improvement	-	245,000.00	111,559.57	-	111,559.57	-
Reg Deeds P&M	737.91	1,042.45	15,000.00	-	15,000.00	-
Veterans' Aid	-	-	13,384.73	-	13,384.73	-
Co Drug Law Enf	2,000.00	-	3,924.05	-	3,924.05	-
COVID-ARPA	360,495.50	107,857.14	695,181.96	-	695,181.96	-
Inheritance Tax	18,323.76	551,221.21	1,695,000.00	-	1,695,000.00	-
911 Emerg-Tower	130,567.71	177,081.44	265,000.00	-	89,448.18	175,551.82
Courthouse Imprvt	48,527.59	141,507.67	985,000.00	-	820,840.31	164,159.69
TOTALS	10,373,584.70	11,977,398.53	19,969,452.26	2,500,000.00	17,127,239.97	5,342,212.29

Unused budget authority created for next year 47,900.27

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