

STANTON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE GENERAL FUND	3,614,701.97	3,634,324.95	3,634,324.95	4,220,964.95		
	Taxes						
300-00	TOTAL PROPERTY TAXES	4,480,171.12	5,457,524.33	4,787,856.79	4,888,577.53		
304-00	MOTOR VEHICLE TAXES	371,442.95	360,000.00	391,342.46	370,000.00		
311-01	STATE SALES TAX	2.97	0.00	0.00	0.00		
311-02	CITY SALES TAX COLLECTED BY COUNTY	0.81	0.00	0.00	0.00		
315-02	CASH DEVICE TAX	0.00	0.00	1,352.35	0.00		
	Taxes Totals	4,851,617.85	5,817,524.33	5,180,551.60	5,258,577.53		
	Licenses and Permits						
321-01	TRAILER COURT LICENSES	15.00	10.00	15.00	10.00		
324-02	TOBACCO LICENSE	20.00	20.00	0.00	0.00		
325-01	BUILDING PERMITS	3,025.00	2,800.00	3,400.00	3,000.00		
	Licenses and Permits Totals	3,060.00	2,830.00	3,415.00	3,010.00		
	Intergovernmental Federal						
331-01	CDC IV-D REIMB - prior 382-01	0.00	5,800.00	7,092.31	6,000.00		
339-01	GRANTS - OTHER (River Monitors)	0.00	0.00	0.00	23,000.00		
	Intergovernmental Federal Totals	0.00	5,800.00	7,092.31	29,000.00		
	Intergovernmental State						
340-01	STATE GRANTS	15,000.00	0.00	2,218.50	0.00		
344-01	HOMESTEAD EXEMPTION ALLOC.	79,672.56	0.00	69,046.52	0.00		
344-05	PROPERTY TAX CREDIT	573,599.60	0.00	663,958.84	0.00		
345-02	INSURANCE TAX ALLOCATIONS	21,770.63	18,000.00	23,632.50	19,000.00		
345-03	CARLINE TAX ALLOCATIONS	3,176.07	2,800.00	3,572.98	3,000.00		
346-01	PRO-RATE MOTOR VEHICLE	9,461.52	8,200.00	9,972.18	8,700.00		
	Intergovernmental State Totals	702,680.38	29,000.00	772,401.52	30,700.00		
	Other Intergovernmental						
350-01	GRANTS (TcENERGY,GARDNER)	27,595.00	0.00	0.00	0.00		
352-01	INTERLOCAL-JUVENILE DIVERSION	950.00	0.00	0.00	0.00		
353-01	IN-LIEU-OF-TAX 1957 & PRIOR	42.05	40.00	42.05	40.00		
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	15,502.85	13,000.00	16,146.18	13,000.00		
353-03	IN LIEU NEBR CITY UTILITIES	1,890.02	1,000.00	2,028.90	1,000.00		
	Other Intergovernmental Totals	45,979.92	14,040.00	18,217.13	14,040.00		
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	1,329.00	1,200.00	961.00	0.00		
360-02	MOTOR VEHICLE REG. - FEE	26,952.91	23,000.00	27,290.79	23,000.00		
360-04	REDEMPT FEES CO.TREAS TAX SALE	220.00	150.00	391.00	200.00		
360-05	DISTRESS WARRANT FEES	74.00	50.00	52.00	50.00		
360-06	CO TREAS TAX SALE FEES	125.00	100.00	475.00	200.00		
360-07	ADVERTISING FEES	180.00	100.00	900.00	200.00		

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361-01	HOMESTEAD EXEMPTION COMM	4,296.63	3,000.00	3,828.06	2,600.00		
361-02	PERSONAL PROPERTY TAX REL COMM	24,992.08	18,000.00	29,790.36	20,000.00		
361-03	SALES TAX COMMISSION	7,060.37	4,000.00	7,154.31	5,000.00		
361-06	FRANCHISE FEES	3,628.03	0.00	3,229.04	0.00		
361-08	MOTOR VEHICLE FEE COMMISSION	10,531.82	8,000.00	11,037.84	8,000.00		
361-12	SCHOOL PROPERTY TAX CREDIT	0.00	0.00	39,084.08	0.00		
363-01	PROPERTY TAX COMMISSION	139,100.78	135,000.00	136,271.71	130,000.00		
	County Treasurer Totals	218,490.62	192,600.00	260,465.19	189,250.00		
	County Clerk						
371-01	FILING & RECORDING FEES	31,674.50	25,000.00	32,345.45	28,000.00		
371-02	DOCUMENTARY STAMPS FEE	30,114.99	24,000.00	27,566.14	22,000.00		
371-03	CLERK- MISCELLANEOUS FEES	115.00	0.00	0.00	0.00		
	County Clerk Totals	61,904.49	49,000.00	59,911.59	50,000.00		
	Clerk of the District Court						
380-01	FILING AND RECORDING FEES	1,589.03	1,500.00	1,822.51	1,500.00		
380-03	COURT COST REFUNDS	1,217.61	1,200.00	3,441.65	1,500.00		
381-01	BAIL BOND COSTS-10%	1,400.00	0.00	750.00	0.00		
382-01	DEPT WELFARE-REIMB - use 331.01	7,620.54	0.00	0.00	0.00		
383-00	PASSPORT FEES	1,365.00	1,000.00	770.00	800.00		
	Clerk of the District Court Totals	13,192.18	3,700.00	6,784.16	3,800.00		
	County Court						
390-01	COURT COST REFUNDS	1,476.15	1,000.00	1,200.00	1,000.00		
390-02	MISCELLANEOUS REVENUES	126.63	100.00	0.00	0.00		
391-02	STOP FUNDS-CO ATTORNEY	24,859.00	15,000.00	23,185.00	15,000.00		
	County Court Totals	26,461.78	16,100.00	24,385.00	16,000.00		
	Election Commissioner						
393-02	ELECTION COSTS REIMB	3,049.80	1,000.00	4,335.44	3,000.00		
393-03	POLITICAL FILING FEES	0.00	3,500.00	7,223.50	100.00		
	Election Commissioner Totals	3,049.80	4,500.00	11,558.94	3,100.00		
	County Sheriff						
395-01	SERVICE FEES - SHERIFF	7,371.52	5,000.00	5,984.06	5,000.00		
395-03	LAW ENFORCEMENT - CONTRACTS	109,999.92	110,000.00	109,999.92	0.00		
395-04	BREATH ANALYZER FEES	1,305.00	1,000.00	1,945.00	1,000.00		
395-10	MOTOR VEHICLE INSPECTION FEES	3,210.00	2,500.00	2,800.00	2,500.00		
395-13	FIREARM CERTIFICATE FEES	765.00	600.00	480.00	400.00		
395-15	SHERIFF MISCELLANEOUS REVENUE	25.00	0.00	0.00	0.00		
395-24	DONATIONS K-9 Fund	0.00	0.00	5,575.00	7,920.00		
	County Sheriff Totals	122,676.44	119,100.00	126,783.98	16,820.00		
	County Attorney						

STANTON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
396-01	CO ATTY CHECK COLLECTIONS	10.00	10.00	10.00	0.00		
	<i>County Attorney Totals</i>	<i>10.00</i>	<i>10.00</i>	<i>10.00</i>	<i>0.00</i>		
	Other Fees and Miscellaneous						
403-01	RELIEF/MEDICAL RECOVERY (OPIOID)	5,950.36	0.00	4,059.52	0.00		
450-02	PHOTO COPY	49.00	50.00	70.00	50.00		
450-07	FAX COPIES	3.50	0.00	0.00	0.00		
470-01	OVERLOAD FINES - 25%	168.75	100.00	0.00	0.00		
510-01	INTEREST ON INVESTMENTS	377,353.05	100,000.00	349,508.97	150,000.00		
530-03	SALE OF SUR PROP-MISC	10.00	0.00	0.00	0.00		
531-03	INSURANCE DIVIDEND REFUND	8,218.00	5,000.00	10,712.00	5,000.00		
532-03	REFUNDS-MISCELLANEOUS	617.91	100.00	1,974.26	200.00		
532-08	JNT PUBLIC HEARING REIMB	0.00	1,000.00	4.34	1,000.00		
533-01	ONETIME REVENUE/REIMBURSE	1,500.00	0.00	126,681.70	0.00		
534-01	CONTRIBUTIONS/DONATIONS	0.00	0.00	19,849.50	0.00		
540-01	MISCELLANEOUS REVENUE	6,000.00	4,500.00	9,029.99	4,500.00		
	<i>Other Fees and Miscellaneous Totals</i>	<i>399,870.57</i>	<i>110,750.00</i>	<i>521,890.28</i>	<i>160,750.00</i>		
	Transfers						
590-02	TRANSFER OF FUNDS	500,000.00	600,000.00	623,403.51	300,000.00		
	<i>Transfers Totals</i>	<i>500,000.00</i>	<i>600,000.00</i>	<i>623,403.51</i>	<i>300,000.00</i>		
	TOTAL: BALANCE, REVENUE & TRANSFER	6,083,524.88	5,141,754.95	6,463,338.37	5,407,434.95		
	TOTAL PROPERTY TAXES	4,480,171.12	5,457,524.33	4,787,856.79	4,888,577.53		
	TOTAL REVENUE AVAILABLE	10,563,696.00	10,599,279.28	11,251,195.16	10,296,012.48		
	Less: EXPENDITURES	6,929,371.05	9,299,279.28	7,030,230.21			
	BALANCE FORWARD/CASH RESERVE	3,634,324.95	1,300,000.00	4,220,964.95			

STANTON COUNTY ROAD REVENUE						Code	Description
					Fund	0300	ROAD
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE ROAD FUND	3,538,487.48	3,204,674.92	3,204,674.92	4,893,255.14		
	Licenses and Permits						
325-06	RIGHT OF WAY PERMITS	150.00	300.00	1,650.00	800.00		
	<i>Licenses and Permits Totals</i>	<i>150.00</i>	<i>300.00</i>	<i>1,650.00</i>	<i>800.00</i>		
	Intergovernmental Federal						
334-02	NATURAL DISASTER-1 (FEMA/NEMA)	0.00	0.00	555,629.91	0.00		
	<i>Intergovernmental Federal Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>555,629.91</i>	<i>0.00</i>		
	Intergovernmental State						
346-03	MOTOR VEHICLE FEES DISTRIBUTION	117,648.53	90,000.00	219,413.12	100,000.00		
347-01	HIGHWAY/STREET ALLOCATION	1,742,070.96	1,700,000.00	1,641,815.03	1,500,000.00		
347-02	INCENTIVE PAYMENTS	6,500.00	0.00	6,500.00	0.00		
347-10	ROAD/BRIDGE PROJECT COSTS	200,000.00	0.00	0.00	0.00		
347-50	HWY STREET BUYBACK PROG (STP)	105,909.17	95,000.00	109,084.99	95,000.00		
347-60	HWY BRIDGE BUYBACK PROG (HBP)	197,275.05	195,000.00	211,945.28	190,000.00		
	<i>Intergovernmental State Totals</i>	<i>2,369,403.71</i>	<i>2,080,000.00</i>	<i>2,188,758.42</i>	<i>1,885,000.00</i>		
	Other Intergovernmental						
353-01	IN-LIEU TAX 1957	56.75	43.00	56.75	43.00		
353-02	IN-LIEU TAX 5% GROSS REV.	0.00	1.00	0.00	1.00		
353-03	IN LIEU-NEBR CITY UTILITIES	0.00	1.00	0.00	1.00		
	<i>Other Intergovernmental Totals</i>	<i>56.75</i>	<i>45.00</i>	<i>56.75</i>	<i>45.00</i>		
	County Treasurer						
361-03	SALES TAX FEE- ROAD	1,438.75	0.00	1,583.31	0.00		
	<i>County Treasurer Totals</i>	<i>1,438.75</i>	<i>0.00</i>	<i>1,583.31</i>	<i>0.00</i>		
	Other Fees and Miscellaneous						
410-01	SURVEYOR FEES	10,400.00	0.00	0.00	0.00		
420-10	ROAD MAIN - QU HOST FEE-LANDFILL	113,419.16	100,000.00	124,375.14	100,000.00		
530-01	SALE OF SURPLUS PROPERTY-EQUIP	58,304.00	0.00	107,450.80	0.00		
530-03	SALE SURPLUS PROPERTY-MISC	12,174.02	2,000.00	11,703.87	8,000.00		
532-03	REFUNDS-MISCELLANEOUS	3,323.86	0.00	9,191.38	0.00		
540-01	MISCELLANEOUS REVENUE	0.00	0.00	4,011.51	0.00		
	<i>Other Fees and Miscellaneous Totals</i>	<i>197,621.04</i>	<i>102,000.00</i>	<i>256,732.70</i>	<i>108,000.00</i>		
	Transfers						
590-02	TRANSFER OF FUNDS	2,788,567.52	3,842,330.08	2,592,330.08	3,526,949.86		
	<i>Transfers Totals</i>	<i>2,788,567.52</i>	<i>3,842,330.08</i>	<i>2,592,330.08</i>	<i>3,526,949.86</i>		
	TOTAL REVENUE AVAILABLE	8,895,725.25	9,229,350.00	8,801,416.09	10,414,050.00		
	Less: EXPENDITURES	5,691,050.33	8,029,350.00	3,908,160.95			
	BALANCE FORWARD/CASH RESERVE	3,204,674.92	1,200,000.00	4,893,255.14			

STANTON COUNTY EMERGENCY MGMT REVENUE						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE-EMERG MGMT	46,311.61	34,445.89	34,445.89	19,990.94		
	Intergovernmental State						
340-01	STATE GRANT (EMPG)	34,320.71	0.00	5,667.09	40,000.00		
	<i>Intergovernmental State Totals</i>	<i>34,320.71</i>	<i>0.00</i>	<i>5,667.09</i>	<i>40,000.00</i>		
	Other Intergovernmental						
351-01	GRANT - INTERLOCAL (Cuming)	0.00	0.00	0.00	9,000.00		
	<i>Other Intergovernmental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>9,000.00</i>		
	Other Fees and Miscellaneous						
535-01	GRANT-Jack Lewis Safety	0.00	0.00	0.00	38,000.00		
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>38,000.00</i>		
	Transfers						
590-02	TRANSFER OF FUNDS	116,300.42	132,828.14	132,828.14	118,783.09		
	<i>Transfers Totals</i>	<i>116,300.42</i>	<i>132,828.14</i>	<i>132,828.14</i>	<i>118,783.09</i>		
	TOTAL REVENUE AVAILABLE	196,932.74	167,274.03	172,941.12	225,774.03		
	Less: EXPENDITURES	162,486.85	167,274.03	152,950.18			
	BALANCE FORWARD/CASH RESERVE	34,445.89	0.00	19,990.94			

STANTON COUNTY ROAD IMPROVE REVENUE						Code	Description
					Fund	0950	ROAD IMPROVE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE - ROAD SINKING	111,559.57	111,559.57	111,559.57	111,559.57		
	TOTAL REVENUE AVAILABLE	111,559.57	111,559.57	111,559.57	111,559.57		
	Less: EXPENDITURES	0.00	111,559.57	0.00			
	BALANCE FORWARD/CASH RESERVE	111,559.57	0.00	111,559.57			

STANTON COUNTY REG DEEDS P&M REVENUE

						Code	Description
					Fund	1150	REG DEEDS P&M
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE	16,336.26	20,515.06	20,515.06	25,192.06		
	Register of Deeds						
394-01	FEES	4,826.00	2,984.94	4,677.00	3,307.94		
	Register of Deeds Totals	4,826.00	2,984.94	4,677.00	3,307.94		
	TOTAL REVENUE AVAILABLE	21,162.26	23,500.00	25,192.06	28,500.00		
	Less: EXPENDITURES	647.20	23,500.00	0.00			
	BALANCE FORWARD/CASH RESERVE	20,515.06	0.00	25,192.06			

STANTON COUNTY VETERANS' AID REVENUE

						Code	Description
					Fund	1900	VETERANS' AID
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE VET'S AID	13,384.73	13,384.73	13,384.73	13,384.73		
	TOTAL REVENUE AVAILABLE	13,384.73	13,384.73	13,384.73	13,384.73		
	Less: EXPENDITURES	0.00	13,384.73	0.00			
	BALANCE FORWARD/CASH RESERVE	13,384.73	0.00	13,384.73			

STANTON COUNTY CO DRUG LAW ENFORCE REVENUE						Code	Description
					Fund	2360	CO DRUG LAW ENFORCE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BAL-CO. DRUG LAW ENFORCE.	3,924.05	3,924.05	3,924.05	3,924.05		
	TOTAL REVENUE AVAILABLE	3,924.05	3,924.05	3,924.05	3,924.05		
	Less: EXPENDITURES	0.00	3,924.05	0.00			
	BALANCE FORWARD/CASH RESERVE	3,924.05	0.00	3,924.05			

STANTON COUNTY K-9 REVENUE						Code	Description
					Fund	2430	K-9
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Other Fees and Miscellaneous						
534-01	DONATIONS/CONTRIBUTIONS	0.00	0.00	0.00	32,080.00		
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>32,080.00</i>		
	Transfers						
590-02	TRANSFER OF FUNDS	0.00	0.00	0.00	7,920.00		
	<i>Transfers Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>7,920.00</i>		
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	40,000.00		
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

STANTON COUNTY COVID-ARPA REVENUE						Code	Description
					Fund	2580	COVID-ARPA
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE	133,731.82	23,360.73	23,360.73	0.00		
	Other Fees and Miscellaneous						
510-01	COVID AMERICAN RESCUE PLAN INTEREST	2,216.96	139.27	42.78	0.00		
	Other Fees and Miscellaneous Totals	2,216.96	139.27	42.78	0.00		
	TOTAL REVENUE AVAILABLE	135,948.78	23,500.00	23,403.51	0.00		
	Less: EXPENDITURES	112,588.05	23,500.00	23,403.51			
	BALANCE FORWARD/CASH RESERVE	23,360.73	0.00	0.00			

STANTON COUNTY INHERITANCE TAX REVENUE

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	ACCOUNT BAL. INHERITANCE TAX	1,379,190.69	1,504,498.09	1,504,498.09	1,294,061.36		
	Taxes						
310-01	INHERITANCE TAXES	699,554.12	195,501.91	387,772.63	105,938.64		
310-02	INTEREST ON INHERITANCE TAX	1,280.00	0.00	3,766.07	0.00		
	Taxes Totals	700,834.12	195,501.91	391,538.70	105,938.64		
	TOTAL REVENUE AVAILABLE	2,080,024.81	1,700,000.00	1,896,036.79	1,400,000.00		
	Less: EXPENDITURES	575,526.72	1,700,000.00	601,975.43			
	BALANCE FORWARD/CASH RESERVE	1,504,498.09	0.00	1,294,061.36			

STANTON COUNTY 911 EMERG - TOWER REVENUE						Code	Description
					Fund	2910	911 EMERG - TOWER
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE - 911 EMERGENCY	49,627.78	93,663.39	93,663.39	96,301.01		
	Taxes						
300-00	PROPERTY TAXES	203,999.73	232,336.61	216,127.26	259,798.99		
	<i>Taxes Totals</i>	<i>203,999.73</i>	<i>232,336.61</i>	<i>216,127.26</i>	<i>259,798.99</i>		
	Intergovernmental State						
344-01	HOMESTEAD	3,833.73	0.00	3,046.49	0.00		
344-05	PROPERTY TAX CREDIT	28,983.12	0.00	28,266.72	0.00		
346-01	PRO-RATE MOTOR VEHICLE	426.95	100.00	448.29	200.00		
	<i>Intergovernmental State Totals</i>	<i>33,243.80</i>	<i>100.00</i>	<i>31,761.50</i>	<i>200.00</i>		
	Other Intergovernmental						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00		
353-02	5% GROSS REVENUE	783.33	184.00	687.39	180.00		
353-03	HOUSING AUTHORITY IN LIEU TAX	66.32	15.00	86.38	19.00		
	<i>Other Intergovernmental Totals</i>	<i>849.65</i>	<i>200.00</i>	<i>773.77</i>	<i>200.00</i>		
	County Treasurer						
361-01	H E FEES	-38.31	0.00	-30.44	0.00		
	<i>County Treasurer Totals</i>	<i>-38.31</i>	<i>0.00</i>	<i>-30.44</i>	<i>0.00</i>		
	County Sheriff						
395-09	EMERGENCY 911 REVENUE	9,957.30	7,500.00	10,251.59	7,500.00		
	<i>County Sheriff Totals</i>	<i>9,957.30</i>	<i>7,500.00</i>	<i>10,251.59</i>	<i>7,500.00</i>		
	TOTAL: BALANCE, REVENUE & TRANSFER	93,640.22	101,463.39	136,419.81	104,201.01		
	TOTAL PROPERTY TAXES	203,999.73	232,336.61	216,127.26	259,798.99		
	TOTAL REVENUE AVAILABLE	297,639.95	333,800.00	352,547.07	364,000.00		
	Less: EXPENDITURES	203,976.56	333,800.00	256,246.06			
	BALANCE FORWARD/CASH RESERVE	93,663.39	0.00	96,301.01			

STANTON COUNTY COURTHOUSE IMPROVE REVENUE						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	COURTHOUSE SINKING FUND	1,054,146.58	1,044,495.28	1,044,495.28	1,031,517.51		
	Taxes						
300-00	PROPERTY TAXES	47,570.50	0.00	141.98	293,432.49		
	<i>Taxes Totals</i>	<i>47,570.50</i>	<i>0.00</i>	<i>141.98</i>	<i>293,432.49</i>		
	Intergovernmental State						
344-01	HOMESTEAD	408.02	0.00	0.00	0.00		
346-01	PRO-RATE MOTOR VEHICLE	108.71	25.00	0.00	25.00		
	<i>Intergovernmental State Totals</i>	<i>516.73</i>	<i>25.00</i>	<i>0.00</i>	<i>25.00</i>		
	Other Intergovernmental						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00		
353-02	5% GROSS REVENUE	0.00	25.00	0.00	20.00		
353-03	HOUSING AUTHORITY IN LIEU TAX	62.03	4.00	0.00	4.00		
	<i>Other Intergovernmental Totals</i>	<i>62.03</i>	<i>30.00</i>	<i>0.00</i>	<i>25.00</i>		
	County Treasurer						
361-01	COMMISSIONS	-4.08	0.00	0.00	0.00		
	<i>County Treasurer Totals</i>	<i>-4.08</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Other Fees and Miscellaneous						
532-03	REFUNDS - MISC	0.00	0.00	2,466.25	0.00		
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>2,466.25</i>	<i>0.00</i>		
	TOTAL: BALANCE, REVENUE & TRANSFER	1,054,721.26	1,044,550.28	1,046,961.53	1,031,567.51		
	TOTAL PROPERTY TAXES	47,570.50	0.00	141.98	293,432.49		
	TOTAL REVENUE AVAILABLE	1,102,291.76	1,044,550.28	1,047,103.51	1,325,000.00		
	Less: EXPENDITURES	57,796.48	1,044,550.28	15,586.00			
	BALANCE FORWARD/CASH RESERVE	1,044,495.28	0.00	1,031,517.51			