STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	**Description**	**Actual 2024-2025 (1)**	**Budget 2025-2026 (2)**	**Actual 2025-2026 (3)**	**Requested 2026-2027 (4)**	**Proposed 2026-2027 (5)**	**Adopted 2026-2027 (6)**
600 - 649	**General Government**						
601	Co Comm	104,559.63	111,325.00	106,379.73	116,500.00		
602	Co Clerk	165,497.13	219,800.00	172,737.95	231,500.00		
603	Co Treas	193,540.72	221,850.00	200,251.26	231,500.00		
605	Co Assessor	188,861.87	208,210.00	186,886.82	214,500.00		
607	Election Comm	18,708.25	42,000.00	28,112.41	44,500.00		
608	Planning Comm	62,630.78	74,750.00	67,225.56	75,500.00		
622	Co Court	3,590.08	5,575.00	3,956.55	5,575.00		
641	Building & Ground	72,234.75	93,550.00	78,926.52	109,000.00		
645	Extension Educator	71,492.31	89,113.00	86,390.28	90,905.00		
650 - 699	**Public Safety**						
651	Co Sheriff	921,944.24	956,960.00	881,503.61	986,605.00		
652	Co Attorney	204,499.23	228,614.00	224,743.84	238,447.00		
675	District Court Prob Office	19,937.17	15,300.00	14,867.98	14,000.00		
677	Board of Prisoners	141,428.30	262,000.00	174,236.79	265,000.00		
700 - 749	**Public Works**						
733	Noxious Weed	13,535.81	19,100.00	12,374.52	20,000.00		
800 - 849	**Public Welfare/Social Services**						
801	General Relief	0.00	40,000.00	0.00	50,000.00		
803	Veterans' Service Office	35,418.24	68,450.00	62,575.67	72,500.00		
822	Institutions	26,101.52	32,500.00	26,074.00	34,000.00		
910 - 999	**Miscellaneous**						
970	Misc General	1,780,523.08	2,635,024.06	1,977,828.50	2,542,327.53		
990	Transfers	2,904,867.94	3,975,158.22	2,725,158.22	3,653,652.95		
	TOTAL EXPENDITURES	6,929,371.05		7,030,230.21			
	TOTAL BUDGET OF EXPENDITURES		9,299,279.28		8,996,012.48		
	NECESSARY CASH RESERVE		1,300,000.00		1,300,000.00		
	TOTAL REQUIREMENTS		10,599,279.28		10,296,012.48		

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	ALL	
Line Item	**Description**	**Actual 2024-2025 (1)**	**Budget 2025-2026 (2)**	**Actual 2025-2026 (3)**	**Requested 2026-2027 (4)**	**Proposed 2026-2027 (5)**	**Adopted 2026-2027 (6)**
700 - 749	**Public Works**						
705	Co Road	5,602,666.92	7,214,350.00	3,908,160.95	7,814,050.00		
706	Highway Buyback Program	88,383.41	815,000.00	0.00	1,100,000.00		
	TOTAL EXPENDITURES	5,691,050.33		3,908,160.95			
	TOTAL BUDGET OF EXPENDITURES		8,029,350.00		8,914,050.00		
	NECESSARY CASH RESERVE		1,200,000.00		1,500,000.00		
	TOTAL REQUIREMENTS		9,229,350.00		10,414,050.00		

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	ALL	
Line Item	**Description**	**Actual 2024-2025 (1)**	**Budget 2025-2026 (2)**	**Actual 2025-2026 (3)**	**Requested 2026-2027 (4)**	**Proposed 2026-2027 (5)**	**Adopted 2026-2027 (6)**
650 - 699	**Public Safety**						
693	Emergency Mgmt	162,486.85	167,274.03	152,950.18	225,774.03		
	TOTAL EXPENDITURES	162,486.85		152,950.18			
	TOTAL BUDGET OF EXPENDITURES		167,274.03		225,774.03		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		167,274.03		225,774.03		

STANTON COUNTY ROAD IMPROVE

	Code	Description
Fund	0950	ROAD IMPROVE
Function	ALL	

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
700 - 749	**Public Works**						
705	Road Improvement	0.00	111,559.57	0.00	111,559.57		
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		111,559.57		111,559.57		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		111,559.57		111,559.57		

STANTON COUNTY REG DEEDS P&M

	Code	Description
Fund	1150	REG DEEDS P&M
Function	ALL	

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
600 - 649	**General Government**						
604	Reg Deeds P&M	647.20	23,500.00	0.00	28,500.00		
	TOTAL EXPENDITURES	647.20		0.00			
	TOTAL BUDGET OF EXPENDITURES		23,500.00		28,500.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		23,500.00		28,500.00		

STANTON COUNTY VETERANS' AID

	Code	Description
Fund	1900	VETERANS' AID
Function	ALL	

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
800 - 849	**Public Welfare/Social Services**						
802	Veterans' Aid	0.00	13,384.73	0.00	13,384.73		
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		13,384.73		13,384.73		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		13,384.73		13,384.73		

STANTON COUNTY CO DRUG LAW ENFORCE

	Code	Description
Fund	2360	CO DRUG LAW ENFORCE
Function	ALL	

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
650 - 699	**Public Safety**						
660	Co Drug Law Enforce	0.00	3,924.05	0.00	3,924.05		
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,924.05		3,924.05		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		3,924.05		3,924.05		

STANTON COUNTY K-9

	Code	Description
Fund	2430	K-9
Function	ALL	

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
650 - 699	**Public Safety**						
650	K-9	0.00	0.00	0.00	40,000.00		
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		40,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		0.00		40,000.00		

STANTON COUNTY COVID-ARPA						Code	Description
					Fund	2580	COVID-ARPA
					Function	ALL	
Line Item	**Description**	**Actual 2024-2025 (1)**	**Budget 2025-2026 (2)**	**Actual 2025-2026 (3)**	**Requested 2026-2027 (4)**	**Proposed 2026-2027 (5)**	**Adopted 2026-2027 (6)**
910 - 999	**Miscellaneous**						
911	COVID-ARPA	112,588.05	23,500.00	23,403.51	0.00		
	TOTAL EXPENDITURES	112,588.05		23,403.51			
	TOTAL BUDGET OF EXPENDITURES		23,500.00		0.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		23,500.00		0.00		

STANTON COUNTY INHERITANCE TAX						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	**Description**	**Actual 2024-2025 (1)**	**Budget 2025-2026 (2)**	**Actual 2025-2026 (3)**	**Requested 2026-2027 (4)**	**Proposed 2026-2027 (5)**	**Adopted 2026-2027 (6)**
910 - 999	**Miscellaneous**						
982	Inheritance Tax	575,526.72	1,700,000.00	601,975.43	1,400,000.00		
	TOTAL EXPENDITURES	575,526.72		601,975.43			
	TOTAL BUDGET OF EXPENDITURES		1,700,000.00		1,400,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		1,700,000.00		1,400,000.00		

STANTON COUNTY 911 EMERG - TOWER						Code	Description
					Fund	2910	911 EMERG - TOWER
					Function	ALL	
Line Item	**Description**	**Actual 2024-2025 (1)**	**Budget 2025-2026 (2)**	**Actual 2025-2026 (3)**	**Requested 2026-2027 (4)**	**Proposed 2026-2027 (5)**	**Adopted 2026-2027 (6)**
650 - 699	**Public Safety**						
685	911 Emerg - Tower	203,976.56	333,800.00	256,246.06	364,000.00		
	TOTAL EXPENDITURES	203,976.56		256,246.06			
	TOTAL BUDGET OF EXPENDITURES		333,800.00		364,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		333,800.00		364,000.00		

STANTON COUNTY COURTHOUSE IMPROVE						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
600 - 649	**General Government**						
641	Courthouse Improvement	57,796.48	1,044,550.28	15,586.00	1,325,000.00		
	TOTAL EXPENDITURES	57,796.48		15,586.00			
	TOTAL BUDGET OF EXPENDITURES		1,044,550.28		1,325,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		1,044,550.28		1,325,000.00		