

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	601	Co Comm
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	102,874.98	105,125.00	105,124.98	110,000.00		
1-0903	PRIOR SERVICE BENEFIT	0.00	0.00	0.00	0.00		
	<i>Personal Services Totals</i>	<i>102,874.98</i>	<i>105,125.00</i>	<i>105,124.98</i>	<i>110,000.00</i>		
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	0.00	0.00	0.00	0.00		
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00		
2-1701	MEALS	0.00	0.00	0.00	0.00		
2-1702	LODGING	919.65	3,000.00	624.75	2,500.00		
2-1704	MILEAGE	0.00	1,500.00	0.00	1,500.00		
2-1710	CONVENTION,WORKSHOP EXPENSES	0.00	500.00	0.00	500.00		
2-1801	DUES,SUB,REG,ETC	665.00	1,000.00	630.00	1,500.00		
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00		
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00		
	<i>Operating Expenses Totals</i>	<i>1,584.65</i>	<i>6,000.00</i>	<i>1,254.75</i>	<i>6,000.00</i>		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	100.00	200.00	0.00	500.00		
	<i>Supplies and Materials Totals</i>	<i>100.00</i>	<i>200.00</i>	<i>0.00</i>	<i>500.00</i>		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
0100-601 Co Comm TOTAL		104,559.63	111,325.00	106,379.73	116,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	602	Co Clerk
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	69,450.00	70,950.00	70,950.00	75,100.00		
1-0101	OFFICIAL - BUDGET AUTHORITY	4,500.00	4,750.00	4,750.00	5,000.00		
1-0201	DEPUTY'S SALARY	46,810.00	52,000.00	49,760.00	54,000.00		
1-0305	REGULAR SALARY CLERICAL	40,233.12	45,000.00	42,540.77	46,500.00		
1-0314	DATA ENTRY	0.00	35,000.00	0.00	40,000.00		
1-0500	OVERTIME-HOLIDAY PAY	151.50	0.00	196.88	0.00		
	Personal Services Totals	161,144.62	207,700.00	168,197.65	220,600.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	434.00	0.00		
2-0200	TELEPHONE	794.71	900.00	813.90	1,000.00		
2-1101	COMPUTER EXPENSES	187.95	0.00	0.00	0.00		
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	0.00		
2-1701	MEALS	0.00	0.00	0.00	0.00		
2-1702	LODGING	592.27	1,000.00	187.43	1,000.00		
2-1704	MILEAGE	522.97	1,200.00	158.20	1,000.00		
2-1710	CONVENTION,WORKSHOP EXPENSE	0.00	250.00	0.00	0.00		
2-1801	DUES,SUB,REG,ETC	365.00	1,000.00	332.50	700.00		
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00		
2-9900	MISCELLANEOUS	60.20	250.00	40.00	200.00		
	Operating Expenses Totals	2,523.10	4,800.00	1,966.03	3,900.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,829.41	3,000.00	552.24	3,000.00		
3-0128	DATA PROCESSING SUPPLIES	0.00	800.00	16.53	500.00		
3-0400	MISC SUPPLIES (BINDER)	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	1,829.41	3,800.00	568.77	3,500.00		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	2,005.50	3,000.00		
5-0700	FURNITURE	0.00	500.00	0.00	500.00		
	Capital Outlay Totals	0.00	3,500.00	2,005.50	3,500.00		
0100-602 Co Clerk TOTAL		165,497.13	219,800.00	172,737.95	231,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	603	Co Treas
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,250.00	69,750.00	69,750.00	73,000.00		
1-0201	DEPUTY'S SALARY	44,539.00	50,000.00	46,004.54	52,000.00		
1-0305	REGULAR SALARY CLERICAL	65,167.48	80,000.00	66,307.39	80,000.00		
1-0405	PT TIME SALARY - CLERICAL	0.00	0.00	0.00	0.00		
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00		
	Personal Services Totals	177,956.48	199,750.00	182,061.93	205,000.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	2,381.54	3,000.00	2,354.80	3,000.00		
2-1701	MEALS	0.00	100.00	4.50	50.00		
2-1702	LODGING	709.35	1,700.00	1,750.20	1,850.00		
2-1704	MILEAGE	361.14	1,200.00	768.73	1,100.00		
2-1710	CONVENTION,WORKSHOP EXPENSE	390.00	800.00	450.00	700.00		
2-1801	DUES,SUB,REG,ETC	175.00	200.00	175.00	200.00		
2-2000	PRINTING AND PUBLISHING	3,077.40	4,000.00	2,984.72	3,500.00		
2-9900	MISCELLANEOUS	0.00	100.00	0.00	100.00		
	Operating Expenses Totals	7,094.43	11,100.00	8,487.95	10,500.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	8,489.81	11,000.00	9,701.38	11,000.00		
3-0118	STATIONARY,ENVELOPES	0.00	0.00	0.00	0.00		
3-0128	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	8,489.81	11,000.00	9,701.38	11,000.00		
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00		
	Equipment Rental Totals	0.00	0.00	0.00	0.00		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	5,000.00		
5-0700	FURNITURE	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	0.00	0.00	0.00	5,000.00		
0100-603 Co Treas TOTAL		193,540.72	221,850.00	200,251.26	231,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	605	Co Assessor
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,250.00	69,750.00	69,750.00	73,000.00		
1-0201	DEPUTY'S SALARY	45,180.00	49,920.00	46,556.01	50,000.00		
1-0305	SALARY - CLERICAL	42,554.77	47,840.00	35,370.00	47,000.00		
1-0314	SALARY - DATA ENTRY	0.00	0.00	0.00	0.00		
1-0405	CLERICAL-PARTTIME	0.00	0.00	0.00	0.00		
1-0422	APPRAISER-PT TIME	0.00	0.00	0.00	0.00		
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00		
	Personal Services Totals	155,984.77	167,510.00	151,676.01	170,000.00		
	Operating Expenses						
2-0200	TELEPHONE	780.11	1,000.00	791.00	1,000.00		
2-1101	COMPUTER EXPENSE GENERAL	85.77	1,000.00	0.00	1,000.00		
2-1701	MEALS	291.09	300.00	88.28	300.00		
2-1702	LODGING	1,020.75	800.00	389.85	800.00		
2-1704	MILEAGE	1,422.20	800.00	370.44	700.00		
2-1801	DUES,SUB,REG,ETC	465.00	500.00	545.00	700.00		
2-2000	PRINTING AND PUBLISHING	233.68	300.00	3,222.67	3,500.00		
2-3900	CONTRACT FOR APPRAISAL	23,058.75	25,000.00	23,102.50	25,000.00		
2-3910	ASSESSOR SCHOOLING	600.00	3,000.00	3,415.00	3,500.00		
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00		
	Operating Expenses Totals	27,957.35	32,700.00	31,924.74	36,500.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,038.01	5,000.00	1,963.64	5,000.00		
3-0150	MISC - APPRAISAL SUPPLY	1,197.30	3,000.00	1,322.43	3,000.00		
	Supplies and Materials Totals	3,235.31	8,000.00	3,286.07	8,000.00		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,684.44	0.00	0.00	0.00		
	Capital Outlay Totals	1,684.44	0.00	0.00	0.00		
0100-605 Co Assessor TOTAL		188,861.87	208,210.00	186,886.82	214,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	607	Election Comm
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0405	PT TIME CLERICAL	1,903.81	2,800.00	1,942.75	2,500.00		
1-0409	ELECTION BOARD MEMBERS	2,421.25	3,500.00	3,989.24	4,200.00		
1-0500	OVERTIME-ELEC SECURITY	486.00	800.00	695.63	800.00		
	<i>Personal Services Totals</i>	<i>4,811.06</i>	<i>7,100.00</i>	<i>6,627.62</i>	<i>7,500.00</i>		
	Operating Expenses						
2-0100	POSTAGE	4,314.20	10,000.00	511.90	10,000.00		
2-0200	TELEPHONE	10.40	100.00	17.10	100.00		
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	320.06	0.00		
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00		
2-1701	MEALS - ELEC BRD	124.35	200.00	106.86	200.00		
2-1702	LODGING	0.00	500.00	407.42	500.00		
2-1704	MILEAGE	0.00	200.00	354.20	500.00		
2-1751	DUES,SUB,REG,ETC	0.00	200.00	122.50	200.00		
2-2000	PRINTING & PUBLISHING	1,684.67	4,000.00	4,418.28	5,200.00		
2-2500	CONTRACT SERV - REDISTRICT	0.00	0.00	0.00	0.00		
2-9900	MISCELLANEOUS	59.25	300.00	0.00	300.00		
	<i>Operating Expenses Totals</i>	<i>6,192.87</i>	<i>15,500.00</i>	<i>6,258.32</i>	<i>17,000.00</i>		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	41.99	4,000.00	2,686.91	4,000.00		
3-0113	VOTING SUPPLIES - BALLOTS	2,259.96	8,000.00	5,707.25	8,000.00		
3-0116	DATA PROC - ESS-PROG,SERV,ETC	5,402.37	6,400.00	5,844.31	6,800.00		
3-0120	PROG SUPPLY -ESS-ERM SERV	0.00	0.00	0.00	0.00		
3-0400	MISC SUPPLIES	0.00	0.00	0.00	0.00		
	<i>Supplies and Materials Totals</i>	<i>7,704.32</i>	<i>18,400.00</i>	<i>14,238.47</i>	<i>18,800.00</i>		
	Equipment Rental						
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00		
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	988.00	1,200.00		
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>1,000.00</i>	<i>988.00</i>	<i>1,200.00</i>		
0100-607 Election Comm TOTAL		18,708.25	42,000.00	28,112.41	44,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	608	Planning Comm
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL SALARIES	57,991.00	62,400.00	61,497.75	63,500.00		
1-0101	BOARD MEMBERS SALARY	615.00	1,500.00	570.00	1,500.00		
1-0405	PT TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00		
1-0500	OVERTIME-HOLIDAY PAY	406.13	1,000.00	202.50	1,000.00		
	Personal Services Totals	59,012.13	64,900.00	62,270.25	66,000.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE SERVICES	787.01	900.00	765.20	1,000.00		
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00		
2-1704	MILEAGE ALLOWANCE	513.94	2,000.00	861.73	2,000.00		
2-1710	CONVENTION,WORKSHOP EXPENSE	1,049.85	2,500.00	2,269.24	3,200.00		
2-1801	DUES,SUB,REG,ETC	80.00	500.00	130.00	300.00		
2-2000	PRINTING,PUBLISHING	197.25	500.00	224.74	500.00		
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00		
2-2501	CONSULTING FEES	0.00	1,000.00	0.00	0.00		
2-9900	MISCELLANEOUS	0.00	150.00	0.00	200.00		
	Operating Expenses Totals	2,628.05	7,550.00	4,250.91	7,200.00		
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	969.08	2,000.00	704.40	2,000.00		
3-0209	FUEL, ETC	21.52	300.00	0.00	300.00		
	Supplies and Materials Totals	990.60	2,300.00	704.40	2,300.00		
	Capital Outlay						
5-0700	FURNITURE	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	0.00	0.00	0.00	0.00		
0100-608 Planning Comm TOTAL		62,630.78	74,750.00	67,225.56	75,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	622	Co Court
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	1,384.52	1,600.00	1,391.80	1,600.00		
2-1200	OFFICE EQUIPMENT REPAIR	103.68	450.00	124.41	450.00		
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00		
2-1801	DUES, SUB, REG, ETC	0.00	0.00	0.00	0.00		
2-2000	PRINTING AND PUBLISHING	0.00	300.00	249.72	300.00		
2-9900	MISCELLANEOUS	131.40	0.00	0.00	0.00		
	Operating Expenses Totals	1,619.60	2,350.00	1,765.93	2,350.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,297.49	1,450.00	1,266.62	1,450.00		
	Supplies and Materials Totals	1,297.49	1,450.00	1,266.62	1,450.00		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	672.99	1,775.00	924.00	1,775.00		
5-0700	FURNITURE	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	672.99	1,775.00	924.00	1,775.00		
0100-622 Co Court TOTAL		3,590.08	5,575.00	3,956.55	5,575.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	641	Building & Ground
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0303	MAINTENANCE - FULLTIME	43,037.25	50,000.00	39,431.50	58,300.00		
1-0305	FULL TIME CUSTODIAN	0.00	0.00	0.00	0.00		
1-0403	PART TIME - MAINTENANCE/MOWING	0.00	0.00	900.00	3,600.00		
1-0406	PART TIME - CUSTODIAL	0.00	0.00	0.00	0.00		
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	58.50	1,000.00		
	Personal Services Totals	43,037.25	50,000.00	40,390.00	62,900.00		
	Operating Expenses						
2-0501	UTILITY - LIGHTS	14,247.55	17,000.00	14,651.91	17,000.00		
2-0502	UTILITY - WATER	1,227.70	2,000.00	1,757.47	3,000.00		
2-0503	UTILITY - HEATING	2,824.53	4,000.00	2,856.98	3,800.00		
2-0505	UTILITY - GARBAGE	874.50	1,000.00	795.00	1,000.00		
2-0506	BOILER MAINTENANCE	72.00	1,000.00	3,630.08	3,000.00		
2-0507	UTILITY - TOWEL SERVICE	2,032.07	2,300.00	2,159.45	2,500.00		
2-1300	BUILDING REPAIR	0.00	1,000.00	1,717.38	2,000.00		
2-1600	OTHER EQUIPMENT REPAIR	0.00	500.00	0.00	500.00		
2-1620	JANITORIAL EQUIPMENT REPAIR	0.00	500.00	0.00	500.00		
2-1650	GROUNDS CARE	3,010.40	3,200.00	3,390.82	3,500.00		
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00		
2-1704	MILEAGE	0.00	0.00	0.00	0.00		
2-1803	SNOW REMOVAL - BY OTHERS	0.00	0.00	0.00	0.00		
2-2546	JANITORAL AGREE/SERV	0.00	1,000.00	0.00	0.00		
2-2548	LAWN MAIN - VET MEMORIAL PARK	0.00	3,600.00	0.00	0.00		
2-9900	MISCELLANEOUS	158.95	300.00	0.00	300.00		
	Operating Expenses Totals	24,447.70	37,400.00	30,959.09	37,100.00		
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	2,944.72	3,000.00	4,086.32	3,500.00		
3-0104	BUILDING SUPPLIES	261.53	500.00	1,484.93	1,500.00		
3-0107	PLUMBING	0.00	400.00	0.00	500.00		
3-0110	SMALL TOOLS ETC	77.96	500.00	701.16	500.00		
3-0120	GROUND SUPPLIES	871.05	1,000.00	624.14	1,000.00		
3-0150	MISC-CLOTHING BOOT ALLOWANCE	0.00	0.00	465.84	250.00		
3-0209	EQUIPMENT FUEL	272.16	500.00	133.51	500.00		
3-0400	MISCELLANEOUS	322.38	250.00	81.53	250.00		
	Supplies and Materials Totals	4,749.80	6,150.00	7,577.43	8,000.00		
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	1,000.00		
5-0309	MOWERS	0.00	0.00	0.00	0.00		
5-0319	JANITORIAL EQUIPMENT	0.00	0.00	0.00	0.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	641	Building & Ground
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,000.00</i>		
0100-641 Building & Ground TOTAL		72,234.75	93,550.00	78,926.52	109,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	645	Extension Educator
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0200	SALARY - DEPUTY	47,761.18	48,965.00	49,014.28	50,165.00		
1-0305	SALARY - CLERICAL	0.00	0.00	0.00	0.00		
1-0400	SALARY - PT TIME OFFICE MNGR	8,478.00	20,410.00	18,729.63	20,410.00		
1-0500	OVERTIME-HOLIDAY PAY	246.75	0.00	119.21	0.00		
	Personal Services Totals	56,485.93	69,375.00	67,863.12	70,575.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	2,705.13	3,200.00	2,845.98	3,200.00		
2-1200	OFFICE EQUIPMENT REPAIR	0.00	400.00	0.00	400.00		
2-1701	MEALS	204.24	500.00	693.87	750.00		
2-1702	LODGING	705.71	1,800.00	2,323.05	2,130.00		
2-1704	MILEAGE-AGENT	2,376.72	3,250.00	2,746.34	3,250.00		
2-1801	DUES, SUB, REG, ETC	1,081.25	1,700.00	1,723.13	1,700.00		
2-2000	PRINTING AND PUBLISHING	388.00	150.00	0.00	150.00		
2-9900	MISCELLANEOUS	0.00	800.00	542.93	800.00		
	Operating Expenses Totals	7,461.05	11,800.00	10,875.30	12,380.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,979.92	2,900.00	1,855.31	2,900.00		
3-0209	VEHICLE - GAS,FUEL	0.00	0.00	0.00	0.00		
3-0211	VEHICLE - TIRES,REPAIR	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	1,979.92	2,900.00	1,855.31	2,900.00		
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	250.00	0.00	250.00		
	Equipment Rental Totals	0.00	250.00	0.00	250.00		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,565.41	4,788.00	5,796.55	4,800.00		
	Capital Outlay Totals	5,565.41	4,788.00	5,796.55	4,800.00		
0100-645 Extension Educator TOTAL		71,492.31	89,113.00	86,390.28	90,905.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	Co Sheriff
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	78,300.00	79,800.00	79,800.00	83,525.00		
1-0102	SALARY - CITY ENFORCEMENT	12,000.00	12,000.00	12,000.00	12,000.00		
1-0103	SALARY - BRD HEALTH ADMIN	360.00	360.00	360.00	180.00		
1-0201	DEPUTY SALARY-CHIEF	0.00	0.00	0.00	0.00		
1-0202	DEPUTY SALARY	541,868.75	583,000.00	550,841.50	600,000.00		
1-0203	DEPUTY SHERIFF - NON CERT	1,536.00	0.00	0.00	0.00		
1-0204	K-9 HANDLER	0.00	0.00	0.00	0.00		
1-0305	SALARY-CLERICAL	51,342.75	53,000.00	54,039.15	59,100.00		
1-0500	OVERTIME	21,147.00	0.00	10,355.63	9,000.00		
1-0501	OVERTIME - GRANT FUNDS	0.00	3,000.00	0.00	0.00		
1-1100	UNIFORM ALLOWANCE	4,658.00	6,000.00	4,709.99	6,000.00		
	Personal Services Totals	711,212.50	737,160.00	712,106.27	769,805.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	4,906.50	5,500.00	5,047.85	5,500.00		
2-0202	TELE REIMB-DEPUTY	19,360.00	21,000.00	20,560.00	22,000.00		
2-0400	RADIO REPAIR	517.33	1,000.00	1,734.20	2,000.00		
2-1200	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00		
2-1601	OTHER EQUIPMENT REPAIR-AUTO	1,374.45	5,000.00	0.00	5,000.00		
2-1700	TRAVEL EXPENSES	1,846.49	2,000.00	1,447.77	2,000.00		
2-1701	MEALS	1,652.45	2,000.00	1,709.05	2,000.00		
2-1702	LODGING	850.81	1,500.00	1,132.73	1,500.00		
2-1704	MILEAGE	0.00	300.00	0.00	300.00		
2-1750	TRAINING	0.00	4,000.00	0.00	3,000.00		
2-1801	DUES, SUB, REG, ETC	4,399.97	6,000.00	3,896.29	5,000.00		
2-1820	BREATH ANALYSIS	0.00	0.00	0.00	0.00		
2-1850	K-9 COSTS	0.00	0.00	0.00	0.00		
2-2000	PRINTING AND PUBLISHING	75.00	250.00	261.54	250.00		
2-2003	FILM DEVELOPING	0.00	0.00	0.00	0.00		
2-2901	LAW ENFORCE COSTS-CO SHERIFF	486.13	3,000.00	1,058.62	3,000.00		
2-2911	EXTRADITION COSTS	0.00	0.00	0.00	0.00		
2-9900	MISCELANEOUS,DARE	2,111.25	2,000.00	482.92	2,000.00		
	Operating Expenses Totals	37,580.38	53,800.00	37,330.97	53,800.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,970.53	4,000.00	1,297.64	3,000.00		
3-0112	LAW ENFORCEMENT SUPPLIES	10,617.42	10,000.00	3,903.17	8,000.00		
3-0128	DATA PROCESSING SUPPLIES	0.00	500.00	0.00	500.00		
3-0209	EQUIPMENT-FUEL	64,657.20	72,000.00	61,870.95	72,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	Co Sheriff
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
3-0210	VEHICLE GREASE AND OIL	1,770.17	2,000.00	4,053.09	3,000.00		
3-0211	TIRES AND TIRE REPAIR	11,747.20	11,000.00	5,257.22	10,000.00		
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	14,062.88	9,000.00	8,837.37	9,000.00		
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00		
	<i>Supplies and Materials Totals</i>	<i>104,825.40</i>	<i>108,500.00</i>	<i>85,219.44</i>	<i>105,500.00</i>		
	Equipment Rental						
4-0301	EQUIPMENT RENTAL - CAR	0.00	0.00	0.00	0.00		
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Capital Outlay						
5-0301	AUTOS	64,348.58	55,000.00	46,291.93	55,000.00		
5-0311	RADIO EQUIPMENT	3,977.38	1,000.00	531.00	1,000.00		
5-0318	SAFETY EQUIPMENT	0.00	500.00	0.00	500.00		
5-0400	TECHNICAL EQUIPMENT	0.00	500.00	24.00	500.00		
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00		
5-0700	FURNITURE	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>68,325.96</i>	<i>57,500.00</i>	<i>46,846.93</i>	<i>57,500.00</i>		
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00		
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
0100-651 Co Sheriff TOTAL		921,944.24	956,960.00	881,503.61	986,605.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	652	Co Attorney
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	69,250.00	70,750.00	70,749.96	74,000.00		
1-0201	DEPUTY SALARY	51,044.00	52,064.00	51,982.00	57,000.00		
1-0305	SALARY-CLERICAL	66,736.80	79,800.00	78,395.11	80,797.00		
1-0405	PT TIME CLERICAL	412.00	0.00	0.00	0.00		
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00		
	Personal Services Totals	187,442.80	202,614.00	201,127.07	211,797.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	1,355.91	1,400.00	1,322.40	1,400.00		
2-0601	INS GENERAL LIABILITY	4,795.20	5,500.00	4,926.80	5,500.00		
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00		
2-1701	MEALS	0.00	0.00	0.00	0.00		
2-1702	LODGING	0.00	0.00	0.00	0.00		
2-1704	MILEAGE	900.24	950.00	540.40	950.00		
2-1710	CONVENTION,WORKSHOP EXPENSES	815.87	1,000.00	19.99	1,000.00		
2-1801	DUES,SUB,REG,ETC	1,100.00	1,200.00	1,263.32	1,300.00		
2-2904	CONTINUING EDUCATION	0.00	0.00	0.00	0.00		
2-2905	OFFICE ALLOWANCE	5,955.00	11,950.00	11,952.00	12,500.00		
	Operating Expenses Totals	14,922.22	22,000.00	20,024.91	22,650.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,134.21	4,000.00	3,591.86	4,000.00		
3-0118	STATIONERY,ENVELOPES	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	2,134.21	4,000.00	3,591.86	4,000.00		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	0.00	0.00	0.00	0.00		
0100-652 Co Attorney TOTAL		204,499.23	228,614.00	224,743.84	238,447.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	675	District Court Prob Office
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-8304	PROBATION COSTS	19,937.17	15,300.00	14,867.98	14,000.00		
	Operating Expenses Totals	19,937.17	15,300.00	14,867.98	14,000.00		
0100-675 District Court Prob Office TOTAL		19,937.17	15,300.00	14,867.98	14,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	677	Board of Prisoners
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0415	PART TIME SALARY-CORRECTIONAL	2,161.05	10,000.00	7,165.83	12,000.00		
1-0500	OVERTIME	23,205.75	38,000.00	26,786.25	39,000.00		
	<i>Personal Services Totals</i>	<i>25,366.80</i>	<i>48,000.00</i>	<i>33,952.08</i>	<i>51,000.00</i>		
	Operating Expenses						
2-1900	BOARD OF PRISONERS	97,875.00	180,000.00	128,270.00	180,000.00		
2-1903	MEDICAL	12,341.12	15,000.00	6,243.57	15,000.00		
2-2500	CONTRACT SERVICE	0.00	0.00	0.00	0.00		
2-2915	JUVENILE CONTRACTUAL COST	0.00	2,000.00	0.00	2,000.00		
2-3000	MEDICAL & HOSPITAL-CLIENT SERV	250.00	12,000.00	3,097.00	12,000.00		
2-9900	MISCELLANEOUS	5,595.38	5,000.00	2,674.14	5,000.00		
	<i>Operating Expenses Totals</i>	<i>116,061.50</i>	<i>214,000.00</i>	<i>140,284.71</i>	<i>214,000.00</i>		
0100-677 Board of Prisoners TOTAL		141,428.30	262,000.00	174,236.79	265,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	733	Noxious Weed
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	WEED SUPT SALARY	12,000.00	12,000.00	9,000.00	12,000.00		
1-0405	CLERICAL-PT TIME	0.00	0.00	0.00	0.00		
1-0903	PRIOR SERVICE BENEFIT	0.00	0.00	0.00	0.00		
1-1400	WEED SUPT-MEETINGS	0.00	800.00	0.00	500.00		
	<i>Personal Services Totals</i>	<i>12,000.00</i>	<i>12,800.00</i>	<i>9,000.00</i>	<i>12,500.00</i>		
	Operating Expenses						
2-0100	POSTAGE	53.24	150.00	14.80	200.00		
2-0200	TELEPHONE	0.00	0.00	0.00	0.00		
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00		
2-1602	EQUIP,PICKUP-REPAIR	0.00	300.00	0.00	500.00		
2-1701	MEALS	0.00	500.00	48.95	500.00		
2-1702	LODGING	0.00	800.00	419.85	1,000.00		
2-1704	MILEAGE	0.00	900.00	0.00	1,000.00		
2-1801	DUES,REG,SUB,ETC	285.00	700.00	435.00	1,000.00		
2-2000	PUBLICATION FEES	476.25	300.00	786.92	1,000.00		
	<i>Operating Expenses Totals</i>	<i>814.49</i>	<i>3,650.00</i>	<i>1,705.52</i>	<i>5,200.00</i>		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	149.67	350.00	1,094.96	500.00		
3-0106	SHOP SUPPLIES,TOOLS,ETC	0.00	100.00	0.00	200.00		
3-0209	VEHICLE GAS	465.48	2,000.00	574.04	1,200.00		
3-0210	EQUIPMENT GREASE & OIL	106.17	100.00	0.00	300.00		
3-0400	MISCELLANEOUS	0.00	100.00	0.00	100.00		
	<i>Supplies and Materials Totals</i>	<i>721.32</i>	<i>2,650.00</i>	<i>1,669.00</i>	<i>2,300.00</i>		
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
0100-733 Noxious Weed TOTAL		13,535.81	19,100.00	12,374.52	20,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	801	General Relief
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0500	UTILITIES	0.00	5,000.00	0.00	5,000.00		
2-3000	MEDICAL	0.00	5,000.00	0.00	10,000.00		
2-3050	EMERGENCY RELIEF	0.00	5,000.00	0.00	10,000.00		
2-3100	PROVISIONS,CLOTHING	0.00	5,000.00	0.00	5,000.00		
2-3200	RENT,FUEL	0.00	5,000.00	0.00	5,000.00		
2-3400	COUNTY BURIALS	0.00	15,000.00	0.00	15,000.00		
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00		
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>40,000.00</i>	<i>0.00</i>	<i>50,000.00</i>		
0100-801 General Relief TOTAL		0.00	40,000.00	0.00	50,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	803	Veterans' Service Office
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	VSO SALARY	33,153.50	64,250.00	57,342.00	63,000.00		
1-0500	OVERTIME - HOLIDAY PAY	0.00	0.00	85.50	500.00		
	Personal Services Totals	33,153.50	64,250.00	57,427.50	63,500.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	805.40	900.00	903.67	1,000.00		
2-0800	OFFICIAL'S SURETY BOND	0.00	0.00	0.00	0.00		
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00		
2-1701	MEALS	204.00	600.00	187.70	600.00		
2-1702	LODGING	737.85	1,200.00	1,094.70	1,300.00		
2-1704	MILEAGE	0.00	0.00	0.00	0.00		
2-1710	CONVENTION, WORKSHOP EXPENSE	220.00	300.00	715.00	800.00		
2-1801	DUES, SUB, REG, ETC	210.00	300.00	675.94	800.00		
2-2000	PRINTING & PUBLISHING	0.00	100.00	240.00	300.00		
2-9900	MISCELLANEOUS	0.00	0.00	60.07	0.00		
	Operating Expenses Totals	2,177.25	3,400.00	3,877.08	4,800.00		
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	87.49	400.00	1,120.74	1,000.00		
3-0209	VEHICLE FUEL	0.00	0.00	150.35	500.00		
3-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	87.49	400.00	1,271.09	1,500.00		
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	400.00	0.00	2,500.00		
5-1500	GRAVE MARKERS AND FLAGS	0.00	0.00	0.00	200.00		
	Capital Outlay Totals	0.00	400.00	0.00	2,700.00		
0100-803 Veterans' Service Office TOTAL		35,418.24	68,450.00	62,575.67	72,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	822	Institutions
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2800	INSTITUTIONAL COSTS	0.00	4,000.00	0.00	5,000.00		
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00		
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00		
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00		
2-2804	NEBR PSYCHIATRIC CENTER	0.00	0.00	0.00	0.00		
2-2805	LINCOLN REGIONAL CENTER	498.52	0.00	0.00	0.00		
2-4420	REGION IV BEHAVIORIAL HEALTH SYSTEMS	18,105.00	20,000.00	18,576.00	20,000.00		
2-4421	REGION IV INC	7,498.00	8,500.00	7,498.00	9,000.00		
	<i>Operating Expenses Totals</i>	<i>26,101.52</i>	<i>32,500.00</i>	<i>26,074.00</i>	<i>34,000.00</i>		
0100-822 Institutions TOTAL		26,101.52	32,500.00	26,074.00	34,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0801	WORKMEN'S COMPENSATION INS.-NIRMA	29,310.60	31,000.00	25,158.10	26,000.00		
1-0802	DIS INS-CO SHR-MADISON LIFE	630.12	1,100.00	767.67	1,100.00		
1-0803	INS PREM-GROUP(BCBS), CASH-IN-LIEU INS	536,569.36	640,000.00	596,702.73	650,000.00		
1-0901	RET CONTRIBUTION-CO SHARE	129,351.23	140,000.00	133,899.83	145,000.00		
1-0903	PRIOR SERV BENEFIT-RETIREMENT	1,015.24	2,000.00	895.24	2,000.00		
1-1000	SOCIAL SECURITY	140,963.85	162,000.00	149,780.84	168,000.00		
1-1400	FLEX BENEFIT FEES-PCORI FEES	420.00	1,000.00	855.55	1,200.00		
1-1401	DIRECT DEPOSIT FEES	247.25	300.00	252.25	300.00		
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00		
	Personal Services Totals	838,507.65	977,400.00	908,312.21	993,600.00		
	Operating Expenses						
2-0100	POSTAGE,METER,ETC	23,179.02	40,000.00	18,584.37	40,000.00		
2-0112	LAW ENFORCE SUPPLY	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE SERVICES	3,535.72	6,000.00	3,406.82	6,000.00		
2-0205	TELE/INTERNET E-CITATION	9,446.69	20,000.00	9,606.33	15,000.00		
2-0600	INSURANCE PREMIUMS - NIRMA	15,942.25	17,000.00	17,379.60	18,000.00		
2-0601	GENERAL LIABILITY INS - NIRMA	3,234.25	4,500.00	3,275.75	4,000.00		
2-0602	PHYSICAL DAMAGE INS - NIRMA	13,950.88	15,000.00	14,031.38	15,000.00		
2-0604	AUTO,PU INSURANCE - NIRMA	2,262.00	3,000.00	1,837.75	2,200.00		
2-0607	UMBRELLA INSURANCE - NIRMA	3,183.35	3,300.00	5,494.80	6,000.00		
2-0612	HRA FEES, POINT-C REIMB	88,163.49	50,300.00	56,413.50	70,000.00		
2-0620	MISC INS COSTS - DEDUCTIBLE, REIMB,ETC	3,000.00	6,000.00	1,000.00	10,000.00		
2-0645	EXTENSION OFFICE EXP (USE 2-3750)	0.00	0.00	0.00	0.00		
2-1000	GEN FINC/ADMIN EXP - ATTY OFFICE ALLOW	5,976.00	0.00	0.00	0.00		
2-1016	MICROFILM/PHOTOSTAT	3,217.00	5,000.00	3,824.53	5,000.00		
2-1050	LICENSE SUBS - GROUP TEXT	0.00	300.00	0.00	300.00		
2-1100	DATA PROCESSING COSTS - MIPS	26,435.43	30,000.00	16,646.59	30,000.00		
2-1101	COMPUTER EXP - APPLIED CONNECT, MISC	50,589.31	53,000.00	69,424.01	75,000.00		
2-1102	COMP CONSULT - APPLIED CONCEPT (STALKER)	0.00	40,000.00	0.00	15,000.00		
2-1103	WEBSITE COSTS	0.00	15,000.00	0.00	15,000.00		
2-1105	GPS COSTS,PROGRAM	0.00	10,000.00	0.00	10,000.00		
2-1140	INSPECTION FEES	141.00	0.00	141.00	0.00		
2-1150	JNT PUBLIC HEARING COSTS	0.00	5,000.00	0.00	5,000.00		
2-1200	COMPUTER MAINTENANCE	0.00	5,000.00	0.00	5,000.00		
2-1300	BUILDING REPAIR	12,105.00	25,000.00	1,814.08	25,000.00		
2-1304	OTHER BLDG REPAIR - TOTAL FIRE	1,338.00	0.00	800.00	1,500.00		
2-1600	OTHER EQUIP REPAIR	0.00	0.00	0.00	0.00		
2-1610	VEHICLE EQUIPMENT REPAIR	1,740.94	4,000.00	209.64	4,000.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2-1700	TRAVEL EXPENSES	0.00	3,000.00	0.00	3,000.00		
2-1704	MILEAGE ALLOWANCE	151.74	0.00	0.00	0.00		
2-1710	CONVENTION,WORKSHOP EXPENSES	0.00	2,000.00	0.00	2,000.00		
2-1751	TRAINING - DUES, REG, FEES (CPR)	0.00	0.00	240.00	0.00		
2-1801	DUES, EVEDD, NENEDD, ETC	4,594.44	5,000.00	4,967.89	6,000.00		
2-1807	NATL ASSN DUES	663.75	700.00	202.50	600.00		
2-1900	BOARD PRISONERS COSTS	0.00	20,000.00	0.00	20,000.00		
2-1901	BRD PRISONERS - BOARDING	0.00	35,000.00	0.00	35,000.00		
2-1903	BRD PRISONERS - MEDICAL	0.00	2,000.00	0.00	2,500.00		
2-2000	PRINTING AND PUBLISHING	6,226.02	10,000.00	7,223.73	12,000.00		
2-2209	MISC COURT COSTS	305.40	3,911.00	376.20	2,000.00		
2-2300	JUROR FEES-DIST CRT	0.00	8,000.00	2,773.40	10,000.00		
2-2350	WITNESS FEES	0.00	500.00	622.72	1,000.00		
2-2400	CRT APT ATTY-DIST CRT	17,083.47	40,000.00	9,345.75	40,000.00		
2-2401	CRT APT ATTY-CO CRT	23,474.00	40,000.00	25,694.60	40,000.00		
2-2402	SPECIAL ATTORNEY FEES	0.00	20,000.00	0.00	25,000.00		
2-2403	PUBLIC DEFENDER	49,099.98	55,000.00	53,299.98	60,000.00		
2-2417	LEGAL FEES	0.00	0.00	0.00	0.00		
2-2420	SNARE PROG - LAW ENFORCEMENT	0.00	2,000.00	0.00	2,000.00		
2-2500	CONSULTING FEES - GIS,COMP PLAN	0.00	30,000.00	0.00	15,000.00		
2-2501	SPECIAL FEES - POLYGRAPH	0.00	0.00	0.00	0.00		
2-2505	CAFETERIA PLAN ADMIN	600.00	1,000.00	600.00	1,000.00		
2-2510	APPRAISER FEES	18,750.00	50,000.00	0.00	50,000.00		
2-2511	GIS SERVICES	29,098.00	50,000.00	23,712.00	50,000.00		
2-2540	AUDIT COST	13,600.00	30,000.00	14,000.00	30,000.00		
2-2555	PUBLIC SAFETY (DISPATCHING)	0.00	0.00	0.00	0.00		
2-2601	DISTRICT COURT COSTS	5,327.90	12,000.00	11,685.13	14,000.00		
2-2602	COUNTY COURT COSTS	8,225.40	10,000.00	4,192.54	10,000.00		
2-2604	DISTRICT JUDGES COSTS	4,617.22	8,000.00	0.00	10,000.00		
2-2607	TAX FORECLOSURE COSTS	134.32	0.00	0.00	0.00		
2-2608	JUROR FEES-CO CRT	0.00	4,000.00	0.00	5,000.00		
2-2700	MENTAL HEALTH BRD COSTS	0.00	3,000.00	80.41	3,000.00		
2-2901	SHERIFF LAW ENF GRANT	0.00	0.00	0.00	0.00		
2-2902	CO ATTY LAW ENF-STOP	4,599.84	15,000.00	8,042.40	15,000.00		
2-2911	EXTRADITION COSTS	0.00	0.00	0.00	0.00		
2-2915	JUVENILE SERVICES	2,947.25	4,000.00	0.00	5,000.00		
2-2950	PUBLIC ASSIST - OTHERS	0.00	0.00	0.00	0.00		
2-3600	AMBULANCE SERVICE	0.00	0.00	0.00	0.00		
2-3750	EXTENSION OFFICE COSTS	5,675.17	6,500.00	5,855.97	6,500.00		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2-3900	REAPPRAISAL COSTS	108,567.50	100,000.00	118,788.75	140,000.00		
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00		
2-4404	NATL DISASTER-STATE RESPONSE	0.00	0.00	0.00	0.00		
2-4405	PLANNING COSTS - ZONING	0.00	0.00	0.00	0.00		
2-4411	AREA AGENCY ON AGING	3,172.00	3,400.00	6,666.00	3,400.00		
2-4420	MENTAL HEALTH SERVICES ACT	0.00	0.00	0.00	0.00		
2-4428	LIBRARY-STANTON	5,000.00	5,000.00	5,000.00	5,000.00		
2-4429	LIBRARY-PILGER	5,000.00	5,000.00	5,000.00	5,000.00		
2-4431	AGRICULTURAL SOCIETY	15,000.00	15,000.00	20,000.00	20,000.00		
2-4434	CIVIL DEFENSE	0.00	0.00	0.00	0.00		
2-6071	SPEC PROJ - VET MEM PARK	86.94	249,913.06	266,635.03	48,127.53		
2-6500	ADV TAX SALES	0.00	0.00	0.00	0.00		
2-6700	COUNTY LAW LIBRARY	1,096.00	1,200.00	1,260.00	4,000.00		
2-7000	JUDG (MICROFILM USE 2-1016)	0.00	0.00	0.00	0.00		
2-7200	ABAND CEMETERY MAINTENANCE	1,734.05	6,000.00	5,400.00	6,000.00		
2-7300	CADAstral MAPS	0.00	0.00	0.00	0.00		
2-8000	REFUNDS	0.00	0.00	0.00	0.00		
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00		
2-8600	CORONER COSTS	0.00	5,000.00	0.00	5,000.00		
2-8900	AUTOPSY COSTS	3,200.00	6,000.00	3,050.00	6,000.00		
2-9900	MISCELLANEOUS	262.89	3,000.00	884.80	3,000.00		
	Operating Expenses Totals	605,733.61	1,227,524.06	829,489.95	1,098,127.53		
	Supplies and Materials						
3-0100	SUPPLIES	111.76	1,000.00	282.58	1,000.00		
3-0105	MEDICAL SUPPLIES -AED	261.00	1,000.00	619.25	1,000.00		
3-0112	LAW ENFORCE SUPPLY	0.00	0.00	0.00	0.00		
3-0116	COPIER PAPER	569.85	6,000.00	1,229.46	6,000.00		
3-0122	EMERG SUPPLY-DISASTER RESPONSE	0.00	10,000.00	0.00	10,000.00		
3-0123	SAFETY SUPPLIES - EMERG MGMT	3,900.00	10,000.00	0.00	10,000.00		
3-0124	UNIFORM, TASERS (Shf)	6,008.83	6,100.00	6,008.83	6,100.00		
3-0128	DATA PROCESSING SUPPLIES	0.00	2,500.00	0.00	2,500.00		
3-0150	MISC- SUPPLIES	0.00	0.00	0.00	0.00		
3-0200	MATERIALS (River Monitors)	0.00	0.00	0.00	40,000.00		
3-0209	VEHICLE/MACHINE FUEL	40.45	0.00	237.07	500.00		
3-0300	TRAFFIC CONTROL	0.00	0.00	0.00	0.00		
3-0301	SIGNS & POSTS (911)	0.00	4,000.00	0.00	5,000.00		
3-0400	MISC - ZEE,TEECO,ETC	920.41	2,500.00	1,677.41	2,500.00		
	Supplies and Materials Totals	11,812.30	43,100.00	10,054.60	84,600.00		
	Capital Outlay						

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
5-0200	BUILDINGS	0.00	0.00	0.00	0.00		
5-0220	COURTHOUSE BLDG	0.00	0.00	0.00	0.00		
5-0260	SECURITY - CAMERA SYSTEM	0.00	1,000.00	0.00	1,000.00		
5-0264	OTHER BLDG REPAIR (EMRG MGMT)	0.00	15,000.00	0.00	15,000.00		
5-0300	MACH,VEHICLE,EQUIP (REPLACE)	15,000.00	0.00	20,225.31	0.00		
5-0301	SHERIFF SINKING FUND	50,249.72	60,000.00	55,898.73	60,000.00		
5-0302	EMERGENCY MANAGEMENT SINKING FUND	59,638.45	60,000.00	48,565.01	60,000.00		
5-0303	EXTENSION SINKING FUND	0.00	30,000.00	0.00	30,000.00		
5-0304	EMERG EQUIPMENT (DRONE)	27,595.00	0.00	0.00	0.00		
5-0308	SNOW REMOVING EQUIP	0.00	0.00	0.00	0.00		
5-0311	RADIO EQUIP	0.00	10,000.00	0.00	10,000.00		
5-0312	LAWN EQUIPMENT	0.00	0.00	0.00	0.00		
5-0500	OFFICE EQUIP-COPY MACHINE	1,936.00	10,000.00	8,205.89	12,000.00		
5-0502	DATA PROCESS EQUIP (E-CITATION)	18,720.00	60,000.00	9,360.00	40,000.00		
5-0505	FURNITURE	0.00	0.00	546.59	5,000.00		
5-0557	COMM EQUIP (RADIOS), YRLY FEES	78,996.88	115,000.00	83,422.38	115,000.00		
5-0700	FURNITURE (use 5-505)	10,600.75	10,000.00	0.00	0.00		
5-1100	OTHER EQUIP-SIRENS	58,109.10	10,000.00	34.00	10,000.00		
5-1304	SURVEYOR	0.00	3,000.00	356.00	3,000.00		
5-1309	COMPUTER EQUIP SOFTWARE	0.00	0.00	0.00	0.00		
5-1500	GRAVE MARKERS AND FLAGS	0.00	3,000.00	0.00	5,000.00		
5-2500	SID #1-FRANCHISE FEE CONSTRUCTION	3,623.62	0.00	3,357.83	0.00		
5-2505	CAFETERIA PLAN ADMIN FEE	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	324,469.52	387,000.00	229,971.74	366,000.00		
	Debt Service						
6-0200	INTEREST EARNED	0.00	0.00	0.00	0.00		
	Debt Service Totals	0.00	0.00	0.00	0.00		
	Transfers Out						
7-0150	UTILITY CO PROPR TAX REFUND	0.00	0.00	0.00	0.00		
7-0200	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00		
	Transfers Out Totals	0.00	0.00	0.00	0.00		
0100-970 Misc General TOTAL		1,780,523.08	2,635,024.06	1,977,828.50	2,542,327.53		

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	990	Transfers
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Transfers Out						
7-0200	TRANSFERS	2,904,867.94	3,975,158.22	2,725,158.22	3,653,652.95		
	Transfers Out Totals	2,904,867.94	3,975,158.22	2,725,158.22	3,653,652.95		
0100-990 Transfers TOTAL		2,904,867.94	3,975,158.22	2,725,158.22	3,653,652.95		
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	6,929,371.05		7,030,230.21			
	TOTAL BUDGET OF EXPENDITURES		9,299,279.28		8,996,012.48		
	NECESSARY CASH RESERVE		1,300,000.00		1,300,000.00		
	TOTAL REQUIREMENTS		10,599,279.28		10,296,012.48		

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0301	HWY SUPT-ROAD SECY-LPA	5,156.15	12,000.00	5,759.60	10,000.00		
1-0302	ENGINEERING	13,200.00	13,200.00	11,000.00	13,200.00		
1-0303	ROAD MAINTENANCE SALARIES	782,646.99	884,000.00	822,227.72	890,000.00		
1-0305	CLERICAL	3,600.00	4,000.00	3,600.00	4,000.00		
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00		
1-0403	PT ROAD MAINTENANCE	0.00	25,000.00	0.00	25,000.00		
1-0500	OVERTIME	4,036.73	10,000.00	793.17	10,000.00		
1-0801	WORKMEN'S COMPENSATION-NIRMA	23,448.48	25,000.00	20,126.48	25,000.00		
1-0802	DIS INS-CO SHR-MADISON LIFE	237.43	450.00	233.19	450.00		
1-0803	INS PREM-GROUP(BCBS), CASH-IN-LIEU INS	296,339.16	370,000.00	329,080.24	400,000.00		
1-0901	RET CONTRIBUTION-CO SHARE	53,344.17	65,000.00	55,797.02	65,000.00		
1-0903	PRIOR SERV BENEFIT-RETIREMENT	160.00	600.00	138.48	400.00		
1-1000	SOCIAL SECURITY-CO SHARE	64,515.31	78,000.00	66,913.57	78,000.00		
1-1500	UNEMPLOYMENT	0.00	0.00	0.00	0.00		
	Personal Services Totals	1,246,684.42	1,487,250.00	1,315,669.47	1,521,050.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	6,677.95	9,000.00	6,386.92	9,000.00		
2-0400	RADIO REPAIR	168.75	12,000.00	609.60	12,000.00		
2-0501	UTILITIES - ELECTRICITY	7,660.02	10,000.00	8,629.09	10,000.00		
2-0502	UTILITIES - WATER	2,148.17	4,000.00	2,238.72	4,000.00		
2-0503	HEATING FUELS	9,307.25	15,000.00	4,455.87	15,000.00		
2-0505	TRASH PICKUP	596.10	1,000.00	914.87	1,200.00		
2-0507	UTILITY TOWEL SERVICE	518.72	1,000.00	518.04	1,000.00		
2-0600	INS-INLAND MAR,CONTENTS,PROP-NIRMA	32,112.32	34,000.00	32,665.74	34,500.00		
2-0601	GENERAL LIABILITY RD DEPT - NIRMA	15,124.34	17,000.00	16,830.47	18,000.00		
2-0612	HRA FEES, POINT-C REIMB	54,850.00	50,300.00	33,524.40	48,000.00		
2-0620	MISC INS -DEDUCTIBLE,REIMB,ETC	135.20	0.00	30.94	0.00		
2-1014	NOTARIAL FEES	0.00	0.00	0.00	0.00		
2-1050	REIMBURSE CDL FEES	31.00	1,000.00	31.00	1,000.00		
2-1105	GPS COSTS	10,899.67	15,000.00	10,463.31	15,000.00		
2-1140	INSPECTION - BRIDGE,ETC	8,793.00	35,000.00	21,204.04	35,000.00		
2-1200	MAINTENANCE-REPAIRS	0.00	0.00	0.00	0.00		
2-1300	BUILDING REPAIR	22,184.78	25,000.00	1,292.99	25,000.00		
2-1304	OTHER REPAIRS-DISPENSERS,ETC(NDEE)	32,558.34	2,000.00	1,331.25	2,000.00		
2-1400	ROAD EQUIP REPAIR-PARTS	187,601.24	220,000.00	173,352.65	225,000.00		
2-1500	ROAD EQUIP REPAIR-LABOR	157,286.68	185,000.00	134,520.73	185,000.00		
2-1600	OTHER EQUIPMENT REPAIR	1,878.31	2,500.00	1,080.51	2,500.00		

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2-1701	MEALS	0.00	0.00	0.00	0.00		
2-1702	LODGING	0.00	0.00	0.00	0.00		
2-1703	TRANSPORT COSTS	1,380.00	0.00	0.00	0.00		
2-1704	MILEAGE	0.00	0.00	0.00	0.00		
2-1800	OTHER OPERATING EXPENSES	337.50	3,000.00	0.00	3,000.00		
2-1801	DUES,REG,SUBS	190.00	2,000.00	1,065.00	2,000.00		
2-1802	ROAD MAINTENANCE-BY OTHERS (use 2560)	0.00	0.00	0.00	0.00		
2-1803	SNOW REMOVAL- (use 2561)	0.00	0.00	0.00	0.00		
2-1812	INSPECT FEES-UNDERGROUND STORAGE	955.25	1,200.00	650.00	1,200.00		
2-1814	SPECIAL FUELS TAX	0.00	0.00	0.00	0.00		
2-2000	PRINTING & PUBLISHING	1,422.11	1,500.00	892.36	2,000.00		
2-2416	DRUG PROGRAM COSTS	699.25	2,000.00	576.00	2,000.00		
2-2511	GIS SERVICES	0.00	2,500.00	0.00	2,500.00		
2-2530	SURVEYOR,CONTRACTED SERV	10,874.00	13,000.00	0.00	13,000.00		
2-2533	ENGINEERING COSTS	49,540.92	120,000.00	26,036.00	120,000.00		
2-2544	MAINTENANCE AGREE-LIGHTING	0.00	600.00	382.32	600.00		
2-2560	ROAD MAINTENANCE - BY OTHERS	6,995.00	20,000.00	0.00	20,000.00		
2-2561	SNOW REMOVAL/MAIN - By Others	0.00	0.00	2,052.82	0.00		
2-2562	MACHINE HIRE - FLOOD	0.00	0.00	0.00	0.00		
2-2563	HAULING GRAVEL-BY OTHERS	56,475.00	60,000.00	79,250.00	75,000.00		
2-9900	MISC EXPENSE	91.29	0.00	100.00	0.00		
	Operating Expenses Totals	679,492.16	864,600.00	561,085.64	884,500.00		
	Supplies and Materials						
3-0100	OFFICE SUPPLIES	635.90	1,500.00	61.83	1,500.00		
3-0102	CHEMICALS	3,889.58	10,000.00	14,047.05	15,000.00		
3-0105	MEDICAL SUPPLIES	7,821.55	10,000.00	3,753.46	10,000.00		
3-0106	SHOP SUPPLIES	13,154.79	15,000.00	18,180.30	18,000.00		
3-0109	SHOP TOOLS	1,328.42	10,000.00	10,816.92	10,000.00		
3-0110	SMALL TOOLS,ETC	1,089.27	5,000.00	1,210.39	5,000.00		
3-0123	SAFETY SUPPLIES -CAMERAS	0.00	5,000.00	0.00	5,000.00		
3-0150	MISC - CLOTHING ETC REIMB	2,477.36	5,000.00	3,460.46	5,000.00		
3-0201	ROAD SURFACING-ASPHALT	13,189.40	15,000.00	5,137.43	15,000.00		
3-0202	GRAVEL/ROCK	710,859.44	800,000.00	642,313.07	800,000.00		
3-0203	GRADER BLADES	32,950.50	50,000.00	13,278.85	50,000.00		
3-0205	CONCRETE	0.00	0.00	28,167.95	0.00		
3-0206	CULVERTS	148,986.07	160,000.00	97,766.72	160,000.00		
3-0207	STEEL PRODUCTS	550.86	5,000.00	38,964.57	10,000.00		
3-0208	LUMBER	693.86	7,000.00	673.86	5,000.00		
3-0209	MACHINERY & EQUIPMENT FUEL	242,240.86	380,000.00	253,276.52	380,000.00		

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
3-0210	MACHINERY & EQUIP GREASE & OIL	5,426.51	30,000.00	5,516.07	30,000.00		
3-0211	MACINERY-EQUIP TIRES,REPAIR	62,206.86	70,000.00	6,158.15	70,000.00		
3-0212	MACHINERY-ANTI-FREEZE,FLUID	7,524.09	10,000.00	3,701.28	10,000.00		
3-0214	SEEDING	11,874.47	20,000.00	4,798.57	20,000.00		
3-0215	ROAD MATERIALS - FLOOD	0.00	0.00	0.00	0.00		
3-0217	WELDING SUPPLIES-OXYGEN,ACETYLENE	7,495.88	8,000.00	4,124.03	8,000.00		
3-0300	TRAFFIC CONTROL	0.00	0.00	0.00	0.00		
3-0301	TRAFFIC SIGNS	6,908.75	30,000.00	1,777.00	15,000.00		
3-0305	SIGNALS-LIGHTING	0.00	30,000.00	35,070.92	30,000.00		
3-0308	FLAGS,BARRICADES,ETC	0.00	5,000.00	20,317.67	25,000.00		
3-0400	MISC SUPPLIES & MATERIALS	4,704.39	5,000.00	9,304.17	5,000.00		
	Supplies and Materials Totals	1,286,008.81	1,686,500.00	1,221,877.24	1,702,500.00		
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	5,000.00	800.00	5,000.00		
4-0107	EQUIP RENTAL - FLOOD	0.00	0.00	0.00	0.00		
4-0301	TRUCK RENTAL	0.00	5,000.00	0.00	5,000.00		
4-0600	MISC RENT EXP	0.00	0.00	0.00	0.00		
	Equipment Rental Totals	0.00	10,000.00	800.00	10,000.00		
	Capital Outlay						
5-0100	LAND	0.00	0.00	0.00	0.00		
5-0101	RIGHT OF WAY	0.00	10,000.00	0.00	10,000.00		
5-0102	EASEMENT,OTHER PYMTS	0.00	0.00	0.00	0.00		
5-0200	BUILDINGS	0.00	0.00	0.00	0.00		
5-0262	ELECTRICAL UPGRADE	50,846.00	40,000.00	0.00	40,000.00		
5-0264	OTHER BLDG - REPAIRS	61,399.00	100,000.00	0.00	100,000.00		
5-0300	MACHINERY AND EQUIPMENT	295,800.00	320,000.00	33,250.00	350,000.00		
5-0301	TRUCKS (previous 5-303)	0.00	150,000.00	0.00	150,000.00		
5-0302	PICKUPS	0.00	80,000.00	20,500.00	80,000.00		
5-0303	SAFETY EQUIP (Trucks use 5-301)	26,000.00	0.00	0.00	0.00		
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00		
5-0307	MOTOR GRADERS	767,000.00	770,000.00	402,404.00	850,000.00		
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	16,330.00	0.00		
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00		
5-0314	OTHER EQUIP - SEMI,TRAILER,ETC	73,889.42	80,000.00	91,000.00	100,000.00		
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00		
5-0502	DATA PROCESSING EQUIP	1,059.75	2,000.00	0.00	2,000.00		
5-1103	OTHER EQUIPMENT - OTHER	0.00	0.00	20,683.60	0.00		
5-1200	HIGHWAY ROAD CONTRACTS	0.00	0.00	0.00	25,000.00		
5-1201	ARMOR COATING	0.00	100,000.00	0.00	100,000.00		

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
5-1202	GRADING CONTRACTS	0.00	0.00	0.00	0.00		
5-1205	BITUMINOUS SURFACING	0.00	200,000.00	0.00	225,000.00		
5-1210	STREET SERVICE-WOODLAND PARK	14,000.00	14,000.00	14,000.00	14,000.00		
5-1211	BRIDGE/CULVERT PROJ	482,694.80	800,000.00	49,750.00	1,200,000.00		
5-1212	MISC ROAD CONTRACTS	0.00	100,000.00	99,310.00	150,000.00		
5-1215	FEMA PROJECT	553,803.76	300,000.00	1,162.50	100,000.00		
5-1301	SPECIAL FEES	0.00	0.00	0.00	0.00		
5-1302	ENGINEERING -CAP IMP	63,988.80	100,000.00	60,338.50	200,000.00		
5-1304	SURVEYOR - CAP IMP	0.00	0.00	0.00	0.00		
5-1307	ADVERTISEMENT (USE 2-2000)	0.00	0.00	0.00	0.00		
5-1400	MISC - BR INSP (USE 2-1140)	0.00	0.00	0.00	0.00		
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	2,390,481.53	3,166,000.00	808,728.60	3,696,000.00		
	Debt Service						
6-0200	BOND INTEREST PYMT	0.00	0.00	0.00	0.00		
	Debt Service Totals	0.00	0.00	0.00	0.00		
	Transfers Out						
7-0150	UTILITY-CO PROP TAX REFUND	0.00	0.00	0.00	0.00		
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00		
	Transfers Out Totals	0.00	0.00	0.00	0.00		
0300-705 Co Road TOTAL		5,602,666.92	7,214,350.00	3,908,160.95	7,814,050.00		

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	706	Highway Buyback Program
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-1211	BRIDGE CONTRACTS (HBP FUNDS)	0.00	420,000.00	0.00	600,000.00		
5-1212	MISC ROAD CONTRACTS (STP FUNDS)	88,383.41	395,000.00	0.00	500,000.00		
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>88,383.41</i>	<i>815,000.00</i>	<i>0.00</i>	<i>1,100,000.00</i>		
0300-706 Highway Buyback Program TOTAL		88,383.41	815,000.00	0.00	1,100,000.00		
300 ROAD TOTALS							
	TOTAL EXPENDITURES	5,691,050.33		3,908,160.95			
	TOTAL BUDGET OF EXPENDITURES		8,029,350.00		8,914,050.00		
	NECESSARY CASH RESERVE		1,200,000.00		1,500,000.00		
	TOTAL REQUIREMENTS		9,229,350.00		10,414,050.00		

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	693	Emergency Mgmt
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	DIRECTOR'S SALARY	66,145.83	70,020.00	69,705.80	70,020.00		
1-0101	DIRECTOR SALARY - Interlocal	0.00	0.00	0.00	6,000.00		
1-0200	DEPUTY SALARY	448.50	0.00	0.00	0.00		
1-0400	PART-TIME SALARY	0.00	0.00	720.00	1,200.00		
1-0500	OVERTIME	0.00	0.00	0.00	0.00		
1-0802	DIS INS-CO SHR-MAD LIFE	65.04	72.00	65.04	72.00		
1-0803	INS PREM-GROUP(BCBS), CASH-IN-LIEU INS	16,143.24	17,100.00	17,091.12	17,900.00		
1-0901	RETIREMENT-CO SHR	4,495.14	4,800.00	4,705.11	5,300.00		
1-1000	FICA-CO SHR	6,329.46	6,500.00	6,695.00	7,200.00		
1-1100	UNIFORM ALLOW	773.17	800.00	570.71	800.00		
	Personal Services Totals	94,400.38	99,292.00	99,552.78	108,492.00		
	Operating Expenses						
2-0100	POSTAGE	0.00	100.00	0.00	100.00		
2-0200	TELEPHONE	735.15	2,500.00	824.88	2,500.00		
2-0400	RADIO REPAIR	0.00	1,000.00	0.00	1,000.00		
2-0500	UTILITIES	0.00	0.00	0.00	0.00		
2-0501	UTILITY-ELECTRIC	2,124.23	2,000.00	2,080.60	2,200.00		
2-0502	UTILITY-WATER SEWER	540.00	600.00	583.97	700.00		
2-0503	UTILITY-HEATING	1,020.62	1,500.00	1,256.91	1,500.00		
2-0505	UTILITY-TRASH	200.00	300.00	187.50	300.00		
2-0601	INS-GEN LIAB,WORK COMP -NIRMA	2,568.53	2,700.00	2,630.93	2,700.00		
2-0604	WP SIREN,PK INS	0.00	1,500.00	0.00	1,500.00		
2-0612	HRA FEES, POINT-C REIMB	0.00	0.00	0.00	0.00		
2-1012	PRINTING AND PUBLISHING	0.00	50.00	0.00	50.00		
2-1017	MAP AERIAL PHOTO FILM	0.00	0.00	0.00	0.00		
2-1101	COMPUTER EXPENSE	2,452.22	2,500.00	3,167.60	4,000.00		
2-1200	MAINTENANCE,REPAIRS	2,140.92	3,500.00	3,660.55	4,000.00		
2-1300	BUILDING REPAIR	954.26	2,000.00	0.00	2,000.00		
2-1600	OTHER EQUIP REPAIR-SIREN	0.00	500.00	0.00	500.00		
2-1700	TRAVEL EXPENSE	0.00	300.00	0.00	300.00		
2-1701	MEALS	1,253.60	1,300.00	866.79	1,500.00		
2-1702	LODGING	1,414.12	1,500.00	374.85	1,500.00		
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00		
2-1710	CONVENTION EXP (USE 2-1760)	0.00	0.00	0.00	0.00		
2-1751	DUES REG FEE ETC	4,206.19	5,000.00	7,019.88	8,000.00		
2-1760	CONVENTION WORKSHOP EXP	135.00	250.00	185.00	250.00		
2-1780	EMERG MGMT TRAINING	1,205.00	1,500.00	630.76	2,000.00		

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	693	Emergency Mgmt
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2-1801	(SHF FEE) DUES REG ETC (USE 2-1751)	0.00	0.00	0.00	0.00		
2-1805	SAFETY EQ-HOMELAND GRNT(USE 2-9900)	0.00	0.00	0.00	0.00		
2-1806	WP SIREN,INCODER,PAGER (USE 2-9100)	0.00	0.00	0.00	0.00		
2-2000	(JUV) PRINT,PUBLISH (USE 2-1012)	0.00	0.00	0.00	0.00		
2-2003	FILM DEVELOP (USE 2-1017)	0.00	0.00	0.00	0.00		
2-2500	CONTRACTURAL SERVICE	210.00	800.00	0.00	800.00		
2-2544	MAINTENANCE AGREE	248.83	1,200.00	537.42	1,200.00		
2-4404	NATURAL DISASTER-STATE RESPONSE	0.00	4,000.00	0.00	4,000.00		
2-9100	SPEC PROJ-WP SIREN,INCODER,PAGER	0.00	250.00	0.00	250.00		
2-9900	MISC EXP-SAFETY EQ-HOMELAND SEC GRT	0.00	232.03	0.00	232.03		
	Operating Expenses Totals	21,408.67	37,082.03	24,007.64	43,082.03		
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,258.77	600.00	564.11	600.00		
3-0105	SUPPLIES-SAFETY EQUIP (USE 3-122)	0.00	0.00	0.00	0.00		
3-0122	SAFETY,EMERG SUPPLIES	7,371.45	3,000.00	8,827.02	5,000.00		
3-0123	SAFETY SUPPLIES	0.00	300.00	0.00	300.00		
3-0209	MACH & EQUIP-FUEL	10,073.82	12,000.00	8,843.39	12,000.00		
3-0210	MACH & EQUIP-GREASE & OIL	573.00	1,000.00	370.35	1,000.00		
3-0211	MACH & EQUIP-TIRES,TIRE REP	2,421.68	3,000.00	0.00	3,000.00		
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	3,451.23	2,000.00	6,630.43	5,000.00		
3-0303	FLARES,SIGNALS (USE 3-308)	0.00	0.00	0.00	0.00		
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00		
3-0400	MISC SUPPL & MATERIALS	807.27	800.00	319.46	800.00		
	Supplies and Materials Totals	25,957.22	22,700.00	25,554.76	27,700.00		
	Capital Outlay						
5-0300	MACHINERY & EQUIP-VEHICLE	3,762.41	2,000.00	1,443.29	2,000.00		
5-0304	EMERG MGMT EQUIP (Jack Lewis Grant)	0.00	0.00	0.00	38,000.00		
5-0311	RADIO EQUIPMENT	8,051.88	2,500.00	846.94	2,500.00		
5-0505	FURNITURE	0.00	200.00	0.00	500.00		
5-0700	OFFICE FURNITURE (USE 5-505)	0.00	0.00	0.00	0.00		
5-1100	OTHER EQUIP	8,906.29	3,500.00	1,544.77	3,500.00		
5-1103	OTHER EQUIP-SIREN (USE 5-1100)	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	20,720.58	8,200.00	3,835.00	46,500.00		
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00		
	Transfers Out Totals	0.00	0.00	0.00	0.00		
0910-693 Emergency Mgmt TOTAL		162,486.85	167,274.03	152,950.18	225,774.03		

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	693	Emergency Mgmt
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
910 EMERGENCY MGMT TOTALS							
	TOTAL EXPENDITURES	162,486.85		152,950.18			
	TOTAL BUDGET OF EXPENDITURES		167,274.03		225,774.03		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		167,274.03		225,774.03		

STANTON COUNTY ROAD IMPROVE						Code	Description
					Fund	0950	ROAD IMPROVE
					Function	705	Road Improvement
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00		
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00		
2-2563	HAULING MATERIALS ETC - BY OTHERS	0.00	0.00	0.00	0.00		
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Supplies and Materials						
3-0126	ROAD SUPPLIES	0.00	0.00	0.00	0.00		
3-0150	MISC SUPPLIES	0.00	0.00	0.00	0.00		
3-0202	GRAVEL/ROCK	0.00	0.00	0.00	0.00		
3-0206	CULVERTS	0.00	0.00	0.00	0.00		
3-0215	OTHER ROAD/BRIDGE MATERIALS	0.00	0.00	0.00	0.00		
3-0308	FLAGS,BARRICADES,ETC	0.00	0.00	0.00	0.00		
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Equipment Rental						
4-0100	EQUIP RENTAL	0.00	0.00	0.00	0.00		
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Capital Outlay						
5-0307	MOTOR GRADER	0.00	797.59	0.00	0.00		
5-1205	BITUMINOUS SURFACING	0.00	110,761.98	0.00	111,559.57		
5-1211	BRIDGE-CULVERT PROJ	0.00	0.00	0.00	0.00		
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>111,559.57</i>	<i>0.00</i>	<i>111,559.57</i>		
	Transfers Out						
7-0150	CO PROPERTY TAX REFUND	0.00	0.00	0.00	0.00		
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00		
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
0950-705 Road Improvement TOTAL		0.00	111,559.57	0.00	111,559.57		
950 ROAD IMPROVE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		111,559.57		111,559.57		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		111,559.57		111,559.57		

STANTON COUNTY REG DEEDS P&M						Code	Description
					Fund	1150	REG DEEDS P&M
					Function	604	Reg Deeds P&M
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	12,000.00	0.00	12,000.00		
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	0.00		
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00		
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00		
2-7000	JUDGMENTS - SETTLEMENTS	0.00	0.00	0.00	0.00		
	Operating Expenses Totals	0.00	12,000.00	0.00	12,000.00		
	Supplies and Materials						
3-0100	SUPPLIES,EQUIPMENT	647.20	6,500.00	0.00	10,500.00		
3-0116	DATA PROCESSING	0.00	5,000.00	0.00	6,000.00		
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	647.20	11,500.00	0.00	16,500.00		
	Capital Outlay						
5-0500	OFFICE EQUIP	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	0.00	0.00	0.00	0.00		
1150-604 Reg Deeds P&M TOTAL		647.20	23,500.00	0.00	28,500.00		
1150 REG DEEDS P&M TOTALS							
	TOTAL EXPENDITURES	647.20		0.00			
	TOTAL BUDGET OF EXPENDITURES		23,500.00		28,500.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		23,500.00		28,500.00		

STANTON COUNTY VETERANS' AID						Code	Description
					Fund	1900	VETERANS' AID
					Function	802	Veterans' Aid
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	13,384.73	0.00	13,384.73		
2-3100	PROVISIONS & CLOTHING	0.00	0.00	0.00	0.00		
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>13,384.73</i>	<i>0.00</i>	<i>13,384.73</i>		
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00		
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
1900-802 Veterans' Aid TOTAL		0.00	13,384.73	0.00	13,384.73		
1900 VETERANS' AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		13,384.73		13,384.73		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		13,384.73		13,384.73		

STANTON COUNTY CO DRUG LAW ENFORCE						Code	Description
					Fund	2360	CO DRUG LAW ENFORCE
					Function	660	Co Drug Law Enforce
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COSTS	0.00	3,924.05	0.00	3,924.05		
	Operating Expenses Totals	0.00	3,924.05	0.00	3,924.05		
2360-660 Co Drug Law Enforce TOTAL		0.00	3,924.05	0.00	3,924.05		
2360 CO DRUG LAW ENFORCE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,924.05		3,924.05		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		3,924.05		3,924.05		

STANTON COUNTY K-9						Code	Description
					Fund	2430	K-9
					Function	650	K-9
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	5,000.00		
2-1850	K-9 COSTS	0.00	0.00	0.00	5,000.00		
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>10,000.00</i>		
	Supplies and Materials						
3-0112	LAW ENF - SUPPLIES	0.00	0.00	0.00	5,000.00		
3-0211	EQUIPMENT	0.00	0.00	0.00	10,000.00		
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>15,000.00</i>		
	Capital Outlay						
5-2501	LAW ENF - DOG	0.00	0.00	0.00	15,000.00		
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>15,000.00</i>		
2430-650 K-9 TOTAL		0.00	0.00	0.00	40,000.00		
2430 K-9 TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		40,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		0.00		40,000.00		

STANTON COUNTY COVID-ARPA						Code	Description
					Fund	2580	COVID-ARPA
					Function	911	COVID-ARPA
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2564	HAULING EQUIP - BY OTHERS	0.00	0.00	0.00	0.00		
2-5000	HEALTH COSTS	0.00	0.00	0.00	0.00		
2-9000	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00		
2-9900	MISC EXPENSE - INTEREST	0.00	23,500.00	23,403.51	0.00		
	Operating Expenses Totals	0.00	23,500.00	23,403.51	0.00		
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00		
3-0200	MATERIALS	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	0.00	0.00	0.00	0.00		
	Capital Outlay						
5-0261	PLUMBING REMODEL	0.00	0.00	0.00	0.00		
5-0263	HEATING/AIR CONDITIONING	0.00	0.00	0.00	0.00		
5-0300	MACHINERY/EQUIPMENT	0.00	0.00	0.00	0.00		
5-0301	VEHICLES, EQUIP	5,489.55	0.00	0.00	0.00		
5-0303	SAFETY EQUIP	1,667.85	0.00	0.00	0.00		
5-0311	RADIO EQUIP	0.00	0.00	0.00	0.00		
5-0502	DATA PROCESS EQUIP	0.00	0.00	0.00	0.00		
5-0555	E911 EQUIP	0.00	0.00	0.00	0.00		
5-1100	OTHER EQUIP-SIRENS	14,155.20	0.00	0.00	0.00		
5-1211	BRIDGE-CULVERT PROJ	91,275.45	0.00	0.00	0.00		
5-2510	MISC CAPITAL OUTLAYS	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	112,588.05	0.00	0.00	0.00		
	Transfers Out						
7-0200	INTERFUND TRANSFER-COVID INT	0.00	0.00	0.00	0.00		
	Transfers Out Totals	0.00	0.00	0.00	0.00		
2580-911 COVID-ARPA TOTAL		112,588.05	23,500.00	23,403.51	0.00		
2580 COVID-ARPA TOTALS							
	TOTAL EXPENDITURES	112,588.05		23,403.51			
	TOTAL BUDGET OF EXPENDITURES		23,500.00		0.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		23,500.00		0.00		

STANTON COUNTY INHERITANCE TAX						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	982	Inheritance Tax
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0305	CLERICAL	0.00	0.00	0.00	0.00		
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Operating Expenses						
2-0205	TELE-INTERNET E-CITATION	0.00	0.00	0.00	0.00		
2-1400	ROAD EQUIPMENT REPAIRS -PARTS	0.00	0.00	0.00	0.00		
2-1500	ROAD EQUIPMENT REPAIRS-LABOR	0.00	0.00	0.00	0.00		
2-2500	CONTRACTUAL SERVICES - 911 DISPATCH	72,422.28	0.00	0.00	0.00		
2-2511	GIS SERVICES	0.00	25,000.00	0.00	25,000.00		
2-7000	MICROFILMING,PHOTOSTAT	0.00	10,000.00	0.00	10,000.00		
2-8000	REFUNDS - INH TAX	0.00	5,000.00	0.00	5,000.00		
2-9900	MISC EXPENSE	0.00	0.00	0.00	0.00		
	<i>Operating Expenses Totals</i>	<i>72,422.28</i>	<i>40,000.00</i>	<i>0.00</i>	<i>40,000.00</i>		
	Supplies and Materials						
3-0209	MACHINERY FUEL	0.00	0.00	0.00	0.00		
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Capital Outlay						
5-0200	TOWER EXPENSES	3,104.44	35,000.00	1,975.43	35,000.00		
5-0264	OTHER BLDG REPAIRS	0.00	100,000.00	0.00	100,000.00		
5-1201	ROAD SURFACING,ETC	0.00	925,000.00	0.00	925,000.00		
5-1202	GRADING	0.00	0.00	0.00	0.00		
5-1205	ASPHALT	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>3,104.44</i>	<i>1,060,000.00</i>	<i>1,975.43</i>	<i>1,060,000.00</i>		
	Debt Service						
6-0900	JUDGMENTS-COURT DECISIONS	0.00	0.00	0.00	0.00		
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
	Transfers Out						
7-0100	TRANSFER TO ROAD & GENERAL	0.00	0.00	0.00	0.00		
7-0200	INTER-FUND TRANSFERS	500,000.00	600,000.00	600,000.00	300,000.00		
	<i>Transfers Out Totals</i>	<i>500,000.00</i>	<i>600,000.00</i>	<i>600,000.00</i>	<i>300,000.00</i>		
2700-982 Inheritance Tax TOTAL		575,526.72	1,700,000.00	601,975.43	1,400,000.00		
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	575,526.72		601,975.43			
	TOTAL BUDGET OF EXPENDITURES		1,700,000.00		1,400,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		1,700,000.00		1,400,000.00		

STANTON COUNTY 911 EMERG - TOWER						Code	Description
					Fund	2910	911 EMERG - TOWER
					Function	685	911 Emerg - Tower
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	878.76	1,000.00	878.76	1,000.00		
2-0205	INTERNET SERVICE-CAMERA	0.00	3,000.00	0.00	3,000.00		
2-0211	PAGER SERVICE	1,399.99	1,600.00	1,853.14	5,000.00		
2-1012	PRINTING PUBLISHING	0.00	0.00	0.00	0.00		
2-1140	INSPECTION FEES	38,360.00	10,000.00	475.00	5,000.00		
2-1300	BLDG & GROUNDS REPAIR	0.00	30,000.00	19,190.00	30,000.00		
2-1304	OTHER BLDG REPAIR	0.00	10,000.00	0.00	20,000.00		
2-1600	OTHER EQUIP REPAIR	5,925.83	8,000.00	0.00	15,000.00		
2-2500	CONTRACT SERV -DISPATCHING	144,844.56	230,000.00	223,012.21	240,000.00		
2-2950	PUBLIC ASSIST-911 NOFITY SYSTEM	0.00	0.00	4,500.00	5,000.00		
2-4442	COMMUNICATIONS CENTER	120.00	200.00	120.00	0.00		
	Operating Expenses Totals	191,529.14	293,800.00	250,029.11	324,000.00		
	Supplies and Materials						
3-0100	SUPPLIES-MATERIALS	1,067.11	5,000.00	58.98	5,000.00		
3-0102	CHEMICAL	0.00	0.00	0.00	0.00		
3-0209	MACHINERY EQUIPMENT FUEL	0.00	3,000.00	0.00	3,000.00		
3-0210	MACHINERY EQUIPMENT GREASE OIL	0.00	2,000.00	20.48	2,000.00		
3-0400	MISC EXPENSE	83.31	0.00	0.00	0.00		
	Supplies and Materials Totals	1,150.42	10,000.00	79.46	10,000.00		
	Capital Outlay						
5-0260	SECURITY EQUIP-CAMERA SYS	11,297.00	15,000.00	810.50	15,000.00		
5-0304	EMERG MGMT EQUIP	0.00	15,000.00	4,947.00	15,000.00		
5-1100	OTHER EQUIP-GENERATOR	0.00	0.00	379.99	0.00		
	Capital Outlay Totals	11,297.00	30,000.00	6,137.49	30,000.00		
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00		
	Transfers Out Totals	0.00	0.00	0.00	0.00		
2910-685 911 Emerg - Tower TOTAL		203,976.56	333,800.00	256,246.06	364,000.00		
2910 911 EMERG - TOWER TOTALS							
	TOTAL EXPENDITURES	203,976.56		256,246.06			
	TOTAL BUDGET OF EXPENDITURES		333,800.00		364,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		333,800.00		364,000.00		

STANTON COUNTY COURTHOUSE IMPROVE						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	641	Courthouse Improvement
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1200	MAINTENANCE AND REPAIRS	540.00	75,000.00	14,873.71	50,000.00		
2-1300	BUILDING,GROUND REPAIR	56,513.72	24,550.28	712.29	50,000.00		
	<i>Operating Expenses Totals</i>	<i>57,053.72</i>	<i>99,550.28</i>	<i>15,586.00</i>	<i>100,000.00</i>		
	Capital Outlay						
5-0220	COURTHOUSE BUILDING	0.00	900,000.00	0.00	1,100,000.00		
5-0230	COURTHOUSE REMODELING	0.00	30,000.00	0.00	30,000.00		
5-0260	SECURITY REMODELING	742.76	15,000.00	0.00	25,000.00		
5-0557	COMMUNICATION EQUIP	0.00	0.00	0.00	70,000.00		
	<i>Capital Outlay Totals</i>	<i>742.76</i>	<i>945,000.00</i>	<i>0.00</i>	<i>1,225,000.00</i>		
	Debt Service						
6-0300	COURTHOUSE REPAIR ETC	0.00	0.00	0.00	0.00		
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
4000-641 Courthouse Improvement TOTAL		57,796.48	1,044,550.28	15,586.00	1,325,000.00		
4000 COURTHOUSE IMPROVE TOTALS							
	TOTAL EXPENDITURES	57,796.48		15,586.00			
	TOTAL BUDGET OF EXPENDITURES		1,044,550.28		1,325,000.00		
	NECESSARY CASH RESERVE		0.00		0.00		
	TOTAL REQUIREMENTS		1,044,550.28		1,325,000.00		