STANTON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE GENERAL FUND	3,128,957.14	3,614,701.97	3,614,701.97	3,634,324.95	3,634,324.95	
	Taxes						
300-00	TOTAL PROPERTY TAXES	4,248,523.98	5,207,442.97	4,480,171.12	5,457,524.33	5,457,524.33	
304-00	MOTOR VEHICLE TAXES	364,768.49	350,000.00	371,442.95	360,000.00	360,000.00	
311-01	STATE SALES TAX	0.00	0.00	2.97	0.00	0.00	
311-02	CITY SALES TAX COLLECTED BY COUNTY	0.00	0.00	0.81	0.00	0.00	
313-12	SALES TAX COLLECTED BY COUNTY	0.00	10.00	0.00	0.00	0.00	
	Taxes Totals	***4,613,292.47***	***5,557,452.97***	***4,851,617.85***	***5,817,524.33***	***5,817,524.33***	
	Licenses and Permits						
321-01	TRAILER COURT LICENSES	15.00	10.00	15.00	10.00	10.00	
324-02	TOBACCO LICENSE	20.00	20.00	20.00	20.00	20.00	
325-01	BUILDING PERMITS	3,200.00	2,800.00	3,025.00	2,800.00	2,800.00	
	Licenses and Permits Totals	***3,235.00***	***2,830.00***	***3,060.00***	***2,830.00***	***2,830.00***	
	Intergovernmental Federal						
331-01	CDC IV-D REIMB - prior 382-01	0.00	0.00	0.00	5,800.00	5,800.00	
339-01	GRANT	11,727.64	0.00	0.00	0.00	0.00	
	Intergovernmental Federal Totals	***11,727.64***	***0.00***	***0.00***	***5,800.00***	***5,800.00***	
	Intergovernmental State						
340-01	STATE GRANTS	0.00	0.00	15,000.00	0.00	0.00	
344-01	HOMESTEAD EXEMPTION ALLOC.	70,349.73	0.00	79,672.56	0.00	0.00	
344-05	PROPERTY TAX CREDIT	431,763.40	0.00	573,599.60	0.00	0.00	
345-02	INSURANCE TAX ALLOCATIONS	20,637.66	18,000.00	21,770.63	18,000.00	18,000.00	
345-03	CARLINE TAX ALLOCATIONS	4,144.98	3,500.00	3,176.07	2,800.00	2,800.00	
346-01	PRO-RATE MOTOR VEHICLE	9,029.64	8,000.00	9,461.52	8,200.00	8,200.00	
	Intergovernmental State Totals	***535,925.41***	***29,500.00***	***702,680.38***	***29,000.00***	***29,000.00***	
	Other Intergovernmental						
350-01	GRANTS (TcENERGY,GARDNER)	0.00	0.00	27,595.00	0.00	0.00	
352-01	INTERLOCAL-JUVENILE DIVERSION	500.00	0.00	950.00	0.00	0.00	
353-01	IN-LIEU-OF-TAX 1957 & PRIOR	42.05	40.00	42.05	40.00	40.00	
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	15,598.91	12,000.00	15,502.85	13,000.00	13,000.00	
353-03	IN LIEU NEBR CITY UTILITIES	1,743.54	1,000.00	1,890.02	1,000.00	1,000.00	
	Other Intergovernmental Totals	***17,884.50***	***13,040.00***	***45,979.92***	***14,040.00***	***14,040.00***	
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	1,473.00	1,200.00	1,329.00	1,200.00	1,200.00	
360-02	MOTOR VEHICLE REG. - FEE	30,689.06	25,000.00	26,952.91	23,000.00	23,000.00	
360-04	REDEMPT FEES CO.TREAS TAX SALE	154.00	150.00	220.00	150.00	150.00	
360-05	DISTRESS WARRANT FEES	48.00	50.00	74.00	50.00	50.00	
360-06	CO TREAS TAX SALE FEES	255.00	200.00	125.00	100.00	100.00	
360-07	ADVERTISING FEES	120.00	100.00	180.00	100.00	100.00	

STANTON COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
361-01	HOMESTEAD EXEMPTION COMM	4,109.62	2,800.00	4,296.63	3,000.00	3,000.00	
361-02	PERSONAL PROPERTY TAX REL COMM	20,319.48	15,000.00	24,992.08	18,000.00	18,000.00	
361-03	SALES TAX COMMISSION	7,727.84	4,000.00	7,060.37	4,000.00	4,000.00	
361-06	FRANCHISE FEES	3,138.49	0.00	3,628.03	0.00	0.00	
361-08	MOTOR VEHICLE FEE COMMISSION	10,316.45	8,000.00	10,531.82	8,000.00	8,000.00	
363-01	PROPERTY TAX COMMISSION	173,881.98	155,000.00	139,100.78	135,000.00	135,000.00	
	County Treasurer Totals	***252,232.92***	***211,500.00***	***218,490.62***	***192,600.00***	***192,600.00***	
	County Clerk						
371-01	FILING & RECORDING FEES	26,119.70	24,000.00	31,674.50	25,000.00	25,000.00	
371-02	DOCUMENTARY STAMPS FEE	18,397.65	20,000.00	30,114.99	24,000.00	24,000.00	
371-03	CLERK- MISCELLANEOUS FEES	0.00	0.00	115.00	0.00	0.00	
	County Clerk Totals	***44,517.35***	***44,000.00***	***61,904.49***	***49,000.00***	***49,000.00***	
	Clerk of the District Court						
380-01	FILING AND RECORDING FEES	2,092.07	1,800.00	1,589.03	1,500.00	1,500.00	
380-03	COURT COST REFUNDS	4,418.00	2,000.00	1,217.61	1,200.00	1,200.00	
381-01	BAIL BOND COSTS-10%	1,380.00	0.00	1,400.00	0.00	0.00	
382-01	DEPT WELFARE-REIMB - use 331.01	10,959.07	6,000.00	7,620.54	0.00	0.00	
383-00	PASSPORT FEES	1,295.00	800.00	1,365.00	1,000.00	1,000.00	
	Clerk of the District Court Totals	***20,144.14***	***10,600.00***	***13,192.18***	***3,700.00***	***3,700.00***	
	County Court						
390-01	COURT COST REFUNDS	1,250.75	1,000.00	1,476.15	1,000.00	1,000.00	
390-02	MISCELLANEOUS REVENUES	104.00	100.00	126.63	100.00	100.00	
390-03	ALCOHOL/DRUG TESTING- COUNTY COURT	300.00	0.00	0.00	0.00	0.00	
391-02	STOP FUNDS-COUNTY ATTORNEY	16,115.00	14,000.00	24,859.00	15,000.00	15,000.00	
	County Court Totals	***17,769.75***	***15,100.00***	***26,461.78***	***16,100.00***	***16,100.00***	
	Election Commissioner						
393-02	ELECTION COSTS REIMB	81.60	2,000.00	3,049.80	1,000.00	1,000.00	
393-03	POLITICAL FILING FEES	660.00	0.00	0.00	3,500.00	3,500.00	
	Election Commissioner Totals	***741.60***	***2,000.00***	***3,049.80***	***4,500.00***	***4,500.00***	
	County Sheriff						
395-01	SERVICE FEES - SHERIFF	6,564.60	5,000.00	7,371.52	5,000.00	5,000.00	
395-03	LAW ENFORCEMENT - CONTRACTS	109,999.92	110,000.00	109,999.92	110,000.00	110,000.00	
395-04	BREATH ANALYZER FEES	1,905.00	1,200.00	1,305.00	1,000.00	1,000.00	
395-10	MOTOR VEHICLE INSPECTION FEES	3,350.00	2,500.00	3,210.00	2,500.00	2,500.00	
395-13	FIREARM CERTIFICATE FEES	970.00	700.00	765.00	600.00	600.00	
395-15	SHERIFF MISCELLANEOUS REVENUE	14.00	0.00	25.00	0.00	0.00	
	County Sheriff Totals	***122,803.52***	***119,400.00***	***122,676.44***	***119,100.00***	***119,100.00***	
	County Attorney						
396-01	CO. ATTY. CHECK COLLECTIONS	10.00	10.00	10.00	10.00	10.00	

STANTON COUNTY GENERAL REVENUE

	Code	Description
Fund	0100	GENERAL
Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	County Attorney Totals	***10.00***	***10.00***	***10.00***	***10.00***	***10.00***	
	Other Fees and Miscellaneous						
403-01	RELIEF/MEDICAL RECOVERY (OPIOID)	8,879.39	0.00	5,950.36	0.00	0.00	
450-02	PHOTO COPY	224.25	80.00	49.00	50.00	50.00	
450-07	FAX COPIES	0.00	0.00	3.50	0.00	0.00	
470-01	OVERLOAD FINES - 25%	118.75	100.00	168.75	100.00	100.00	
510-01	INTEREST ON INVESTMENTS	333,448.83	30,000.00	377,353.05	100,000.00	100,000.00	
530-03	SALE OF SUR.PROP.-MISC.	50.00	0.00	10.00	0.00	0.00	
531-03	INSURANCE DIVIDEND REFUND	10,020.00	5,000.00	8,218.00	5,000.00	5,000.00	
532-02	CANCEL PRIOR YEARS WARRANTS	244.60	0.00	0.00	0.00	0.00	
532-03	REFUNDS-MISCELLANEOUS	1,849.71	100.00	617.91	100.00	100.00	
532-06	REVENUE ADJUSTMENT	60.00	0.00	0.00	0.00	0.00	
532-08	JNT PUBLIC HEARING REIMB	1,397.23	1,000.00	0.00	1,000.00	1,000.00	
533-01	ONE TIME REVENUE	0.00	0.00	1,500.00	0.00	0.00	
534-02	SPEC DONATIONS-TRANSCANADA	750.00	0.00	0.00	0.00	0.00	
540-01	MISCELLANEOUS REVENUE	6,422.84	5,000.00	6,000.00	4,500.00	4,500.00	
	Other Fees and Miscellaneous Totals	***363,465.60***	***41,280.00***	***399,870.57***	***110,750.00***	***110,750.00***	
	Transfers						
590-02	TRANSFER OF FUNDS	600,000.00	500,000.00	500,000.00	600,000.00	600,000.00	
	Transfers Totals	***600,000.00***	***500,000.00***	***500,000.00***	***600,000.00***	***600,000.00***	
	TOTAL: BALANCE, REVENUE & TRANSFER	**5,484,183.06**	**4,953,971.97**	**6,083,524.88**	**5,141,754.95**	**5,141,754.95**	
	TOTAL PROPERTY TAXES	**4,248,523.98**	**5,207,442.97**	**4,480,171.12**	**5,457,524.33**	**5,457,524.33**	
	TOTAL REVENUE AVAILABLE	**9,732,707.04**	**10,161,414.94**	**10,563,696.00**	**10,599,279.28**	**10,599,279.28**	
	Less: EXPENDITURES	**6,118,005.07**	**8,861,414.94**	**6,929,371.05**			
	BALANCE FORWARD/CASH RESERVE	**3,614,701.97**	**1,300,000.00**	**3,634,324.95**			

STANTON COUNTY ROAD REVENUE

	Code	Description
Fund	0300	ROAD
Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE ROAD FUND**	**3,407,168.11**	**3,538,487.48**	**3,538,487.48**	**3,204,674.92**	**3,204,674.92**	
	Licenses and Permits						
325-06	RIGHT OF WAY PERMITS	650.00	500.00	150.00	300.00	300.00	
	Licenses and Permits Totals	***650.00***	***500.00***	***150.00***	***300.00***	***300.00***	
	Intergovernmental Federal						
334-02	NATURAL DISASTER-1 (FEMA/NEMA)	66,087.51	0.00	0.00	0.00	0.00	
	Intergovernmental Federal Totals	***66,087.51***	***0.00***	***0.00***	***0.00***	***0.00***	
	Intergovernmental State						
346-01	PRO-RATE MOTOR VEHICLE	133,954.52	0.00	0.00	0.00	0.00	
346-03	MOTOR VEHICLE FEES DISTRIBUTION	127,625.13	100,000.00	117,648.53	90,000.00	90,000.00	
347-01	HIGHWAY/STREET ALLOCATION	1,641,530.90	1,700,000.00	1,742,070.96	1,700,000.00	1,700,000.00	
347-02	INCENTIVE PAYMENTS	6,500.00	0.00	6,500.00	0.00	0.00	
347-10	ROAD/BRIDGE PROJECT COSTS	200,000.00	0.00	200,000.00	0.00	0.00	
347-50	HWY STREET BUYBACK PROG (STP)	113,133.94	90,000.00	105,909.17	95,000.00	95,000.00	
347-60	HWY BRIDGE BUYBACK PROG (HBP)	177,813.89	170,000.00	197,275.05	195,000.00	195,000.00	
	Intergovernmental State Totals	***2,400,558.38***	***2,060,000.00***	***2,369,403.71***	***2,080,000.00***	***2,080,000.00***	
	Other Intergovernmental						
353-01	IN-LIEU TAX 1957	56.75	43.00	56.75	43.00	43.00	
353-02	IN-LIEU TAX 5% GROSS REV.	0.00	1.00	0.00	1.00	1.00	
353-03	IN LIEU-NEBR CITY UTILITIES	0.00	1.00	0.00	1.00	1.00	
	Other Intergovernmental Totals	***56.75***	***45.00***	***56.75***	***45.00***	***45.00***	
	County Treasurer						
361-03	SALES TAX FEE- ROAD	1,401.44	0.00	1,438.75	0.00	0.00	
	County Treasurer Totals	***1,401.44***	***0.00***	***1,438.75***	***0.00***	***0.00***	
	Other Fees and Miscellaneous						
410-01	SURVEYOR FEES	0.00	0.00	10,400.00	0.00	0.00	
420-10	ROAD MAIN - QU HOST FEE-LANDFILL	109,044.24	90,000.00	113,419.16	100,000.00	100,000.00	
530-01	SALE OF SURPLUS PROPERTY-EQUIP	4,370.00	0.00	58,304.00	0.00	0.00	
530-03	SALE SURPLUS PROPERTY-MISC	2,778.04	2,000.00	12,174.02	2,000.00	2,000.00	
532-03	REFUNDS-MISCELLANEOUS	573.55	0.00	3,323.86	0.00	0.00	
	Other Fees and Miscellaneous Totals	***116,765.83***	***92,000.00***	***197,621.04***	***102,000.00***	***102,000.00***	
	Transfers						
590-02	TRANSFER OF FUNDS	2,244,486.89	3,538,567.52	2,788,567.52	3,842,330.08	3,842,330.08	
	Transfers Totals	***2,244,486.89***	***3,538,567.52***	***2,788,567.52***	***3,842,330.08***	***3,842,330.08***	
	TOTAL REVENUE AVAILABLE	**8,237,174.91**	**9,229,600.00**	**8,895,725.25**	**9,229,350.00**	**9,229,350.00**	
	Less: EXPENDITURES	**4,698,687.43**	**8,029,600.00**	**5,691,050.33**			
	BALANCE FORWARD/CASH RESERVE	**3,538,487.48**	**1,200,000.00**	**3,204,674.92**			

STANTON COUNTY EMERGENCY MGMT REVENUE

	Code	Description
Fund	0910	EMERGENCY MGMT
Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE-EMERG MGMT**	**39,753.00**	**46,311.61**	**46,311.61**	**34,445.89**	**34,445.89**	
	Intergovernmental State						
340-01	STATE GRANT	34,962.14	0.00	34,320.71	0.00	0.00	
	Intergovernmental State Totals	***34,962.14***	***0.00***	***34,320.71***	***0.00***	***0.00***	
	Other Fees and Miscellaneous						
530-01	SALE SURPLUS PROPERTY - EQUIPMENT	500.00	0.00	0.00	0.00	0.00	
	Other Fees and Miscellaneous Totals	***500.00***	***0.00***	***0.00***	***0.00***	***0.00***	
	Transfers						
590-02	TRANSFER OF FUNDS	119,876.03	116,300.42	116,300.42	132,828.14	132,828.14	
	Transfers Totals	***119,876.03***	***116,300.42***	***116,300.42***	***132,828.14***	***132,828.14***	
	TOTAL REVENUE AVAILABLE	**195,091.17**	**162,612.03**	**196,932.74**	**167,274.03**	**167,274.03**	
	Less: EXPENDITURES	**148,779.56**	**162,612.03**	**162,486.85**			
	BALANCE FORWARD/CASH RESERVE	**46,311.61**	**0.00**	**34,445.89**			

STANTON COUNTY ROAD IMPROVE REVENUE						Code	Description
					Fund	0950	ROAD IMPROVE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE - ROAD SINKING	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57	
	TOTAL REVENUE AVAILABLE	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57	
	Less: EXPENDITURES	0.00	111,559.57	0.00			
	BALANCE FORWARD/CASH RESERVE	111,559.57	0.00	111,559.57			

STANTON COUNTY REG DEEDS P&M REVENUE						Code	Description
					Fund	1150	REG DEEDS P&M
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	12,338.76	16,336.26	16,336.26	20,515.06	20,515.06	
	Register of Deeds						
394-01	FEES	3,997.50	2,163.74	4,826.00	2,984.94	2,984.94	
	Register of Deeds Totals	*3,997.50*	*2,163.74*	*4,826.00*	*2,984.94*	*2,984.94*	
	TOTAL REVENUE AVAILABLE	16,336.26	18,500.00	21,162.26	23,500.00	23,500.00	
	Less: EXPENDITURES	0.00	18,500.00	647.20			
	BALANCE FORWARD/CASH RESERVE	16,336.26	0.00	20,515.06			

STANTON COUNTY VETERANS' AID REVENUE						Code	Description
					Fund	1900	VETERANS' AID
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE VET'S AID	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73	
	TOTAL REVENUE AVAILABLE	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73	
	Less: EXPENDITURES	0.00	13,384.73	0.00			
	BALANCE FORWARD/CASH RESERVE	13,384.73	0.00	13,384.73			

STANTON COUNTY CO DRUG LAW ENFORCE REVENUE						Code	Description
					Fund	2360	CO DRUG LAW ENFORCE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BAL-CO. DRUG LAW ENFORCE.	3,924.05	3,924.05	3,924.05	3,924.05	3,924.05	
	TOTAL REVENUE AVAILABLE	3,924.05	3,924.05	3,924.05	3,924.05	3,924.05	
	Less: EXPENDITURES	0.00	3,924.05	0.00			
	BALANCE FORWARD/CASH RESERVE	3,924.05	0.00	3,924.05			

STANTON COUNTY COVID-ARPA REVENUE						Code	Description
					Fund	2580	COVID-ARPA
					Function	ALL	
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
271-00	**FUND BALANCE**	**695,181.96**	**133,731.82**	**133,731.82**	**23,360.73**	**23,360.73**	
	Other Fees and Miscellaneous						
510-01	COVID AMERICAN RESCUE PLAN INTEREST	7,500.17	0.00	2,216.96	139.27	139.27	
	Other Fees and Miscellaneous Totals	***7,500.17***	***0.00***	***2,216.96***	***139.27***	***139.27***	
	TOTAL REVENUE AVAILABLE	**702,682.13**	**133,731.82**	**135,948.78**	**23,500.00**	**23,500.00**	
	Less: EXPENDITURES	**568,950.31**	**133,731.82**	**112,588.05**			
	BALANCE FORWARD/CASH RESERVE	**133,731.82**	**0.00**	**23,360.73**			

STANTON COUNTY INHERITANCE TAX REVENUE						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
271-00	**ACCOUNT BAL. INHERITANCE TAX**	**1,571,110.74**	**1,379,190.69**	**1,379,190.69**	**1,504,498.09**	**1,504,498.09**	
	Taxes						
310-01	INHERITANCE TAXES	409,457.54	120,809.31	699,554.12	195,501.91	195,501.91	
310-02	INTEREST ON INHERITANCE TAX	547.12	0.00	1,280.00	0.00	0.00	
	Taxes Totals	***410,004.66***	***120,809.31***	***700,834.12***	***195,501.91***	***195,501.91***	
	TOTAL REVENUE AVAILABLE	**1,981,115.40**	**1,500,000.00**	**2,080,024.81**	**1,700,000.00**	**1,700,000.00**	
	Less: EXPENDITURES	**601,924.71**	**1,500,000.00**	**575,526.72**			
	BALANCE FORWARD/CASH RESERVE	**1,379,190.69**	**0.00**	**1,504,498.09**			

STANTON COUNTY 911 EMERG - TOWER REVENUE						Code	Description
					Fund	2910	911 EMERG - TOWER
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE - 911 EMERGENCY**	**80,198.18**	**49,627.78**	**49,627.78**	**93,663.39**	**93,663.39**	
	Taxes						
300-00	PROPERTY TAXES	176,769.71	263,122.22	203,999.73	232,336.61	232,336.61	
	Taxes Totals	***176,769.71***	***263,122.22***	***203,999.73***	***232,336.61***	***232,336.61***	
	Intergovernmental State						
344-01	HOMESTEAD	2,692.83	0.00	3,833.73	0.00	0.00	
344-05	PROPERTY TAX CREDIT	15,151.22	0.00	28,983.12	0.00	0.00	
346-01	PRO-RATE MOTOR VEHICLE	382.95	50.00	426.95	100.00	100.00	
	Intergovernmental State Totals	***18,227.00***	***50.00***	***33,243.80***	***100.00***	***100.00***	
	Other Intergovernmental						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00	1.00	
353-02	5% GROSS REVENUE	547.39	184.00	783.33	184.00	184.00	
353-03	HOUSING AUTHORITY IN LIEU TAX	82.28	15.00	66.32	15.00	15.00	
	Other Intergovernmental Totals	***629.67***	***200.00***	***849.65***	***200.00***	***200.00***	
	County Treasurer						
361-01	H E FEES	-26.94	0.00	-38.31	0.00	0.00	
	County Treasurer Totals	***-26.94***	***0.00***	***-38.31***	***0.00***	***0.00***	
	County Sheriff						
395-09	EMERGENCY 911 REVENUE	11,504.84	9,000.00	9,957.30	7,500.00	7,500.00	
	County Sheriff Totals	***11,504.84***	***9,000.00***	***9,957.30***	***7,500.00***	***7,500.00***	
	TOTAL: BALANCE, REVENUE & TRANSFER	**110,532.75**	**58,877.78**	**93,640.22**	**101,463.39**	**101,463.39**	
	TOTAL PROPERTY TAXES	**176,769.71**	**263,122.22**	**203,999.73**	**232,336.61**	**232,336.61**	
	TOTAL REVENUE AVAILABLE	**287,302.46**	**322,000.00**	**297,639.95**	**333,800.00**	**333,800.00**	
	Less: EXPENDITURES	**237,674.68**	**322,000.00**	**203,976.56**			
	BALANCE FORWARD/CASH RESERVE	**49,627.78**	**0.00**	**93,663.39**			

STANTON COUNTY COURTHOUSE IMPROVE REVENUE						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**COURTHOUSE SINKING FUND**	**820,760.31**	**1,054,146.58**	**1,054,146.58**	**1,044,495.28**	**1,044,495.28**	
	Taxes						
300-00	PROPERTY TAXES	231,291.38	0.00	47,570.50	0.00	0.00	
	Taxes Totals	***231,291.38***	***0.00***	***47,570.50***	***0.00***	***0.00***	
	Intergovernmental State						
344-01	HOMESTEAD	3,000.83	0.00	408.02	0.00	0.00	
344-05	PROPERTY TAX CREDIT	14,169.28	0.00	0.00	0.00	0.00	
346-01	PRO-RATE MOTOR VEHICLE	515.65	50.00	108.71	25.00	25.00	
	Intergovernmental State Totals	***17,685.76***	***50.00***	***516.73***	***25.00***	***25.00***	
	Other Intergovernmental						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00	1.00	
353-02	5% GROSS REVENUE	511.91	25.00	0.00	25.00	25.00	
353-03	HOUSING AUTHORITY IN LIEU TAX	127.24	4.00	62.03	4.00	4.00	
	Other Intergovernmental Totals	***639.15***	***30.00***	***62.03***	***30.00***	***30.00***	
	County Treasurer						
361-01	COMMISSIONS	-30.02	0.00	-4.08	0.00	0.00	
	County Treasurer Totals	***-30.02***	***0.00***	***-4.08***	***0.00***	***0.00***	
	TOTAL: BALANCE, REVENUE & TRANSFER	**839,055.20**	**1,054,226.58**	**1,054,721.26**	**1,044,550.28**	**1,044,550.28**	
	TOTAL PROPERTY TAXES	**231,291.38**	**0.00**	**47,570.50**	**0.00**	**0.00**	
	TOTAL REVENUE AVAILABLE	**1,070,346.58**	**1,054,226.58**	**1,102,291.76**	**1,044,550.28**	**1,044,550.28**	
	Less: EXPENDITURES	**16,200.00**	**1,054,226.58**	**57,796.48**			
	BALANCE FORWARD/CASH RESERVE	**1,054,146.58**	**0.00**	**1,044,495.28**			