

STANTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	601	Co Comm
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	100,625.00	102,875.00	102,874.98	105,125.00	105,125.00	
1-0903	PRIOR SERVICE BENEFIT	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	100,625.00	102,875.00	102,874.98	105,125.00	105,125.00	
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	
2-1702	LODGING	719.70	2,500.00	919.65	3,000.00	3,000.00	
2-1704	MILEAGE	0.00	1,500.00	0.00	1,500.00	1,500.00	
2-1710	CONVENTION,WORKSHOP EXPENSES	0.00	500.00	0.00	500.00	500.00	
2-1801	DUES,SUB,REG,ETC	510.00	800.00	665.00	1,000.00	1,000.00	
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	1,229.70	5,300.00	1,584.65	6,000.00	6,000.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	200.00	100.00	200.00	200.00	
	Supplies and Materials Totals	0.00	200.00	100.00	200.00	200.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
0100-601 Co Comm TOTAL		101,854.70	108,375.00	104,559.63	111,325.00	111,325.00	

STANTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						602	Co Clerk
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	67,950.00	69,450.00	69,450.00	70,950.00	70,950.00	
1-0101	OFFICIAL - BUDGET AUTHORITY	4,250.00	4,500.00	4,500.00	4,750.00	4,750.00	
1-0201	DEPUTY'S SALARY	45,928.14	50,000.00	46,810.00	52,000.00	52,000.00	
1-0305	REGULAR SALARY CLERICAL	38,969.28	44,000.00	40,233.12	45,000.00	45,000.00	
1-0314	DATA ENTRY	0.00	32,000.00	0.00	35,000.00	35,000.00	
1-0500	OVERTIME-HOLIDAY PAY	49.95	0.00	151.50	0.00	0.00	
	Personal Services Totals	157,147.37	199,950.00	161,144.62	207,700.00	207,700.00	
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE	779.03	900.00	794.71	900.00	900.00	
2-1101	COMPUTER EXPENSES	0.00	0.00	187.95	0.00	0.00	
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	
2-1702	LODGING	989.60	1,200.00	592.27	1,000.00	1,000.00	
2-1704	MILEAGE	870.74	1,200.00	522.97	1,200.00	1,200.00	
2-1710	CONVENTION, WORKSHOP EXPENSE	175.00	250.00	0.00	250.00	250.00	
2-1801	DUES, SUB, REG, ETC	240.00	1,000.00	365.00	1,000.00	1,000.00	
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	30.00	250.00	60.20	250.00	250.00	
	Operating Expenses Totals	3,084.37	5,000.00	2,523.10	4,800.00	4,800.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,539.28	3,500.00	1,829.41	3,000.00	3,000.00	
3-0128	DATA PROCESSING SUPPLIES	0.00	750.00	0.00	800.00	800.00	
3-0400	MISC SUPPLIES (BINDER)	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	1,539.28	4,250.00	1,829.41	3,800.00	3,800.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	
5-0700	FURNITURE	0.00	500.00	0.00	500.00	500.00	
	Capital Outlay Totals	0.00	3,500.00	0.00	3,500.00	3,500.00	
0100-602 Co Clerk TOTAL		161,771.02	212,700.00	165,497.13	219,800.00	219,800.00	

STANTON COUNTY GENERAL

						Code	Description
						0100	GENERAL
						603	Co Treas
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	66,750.00	68,250.00	68,250.00	69,750.00	69,750.00	
1-0201	DEPUTY'S SALARY	42,391.42	49,500.00	44,539.00	50,000.00	50,000.00	
1-0305	REGULAR SALARY CLERICAL	62,910.30	79,000.00	65,167.48	80,000.00	80,000.00	
1-0405	PT TIME SALARY - CLERICAL	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	172,051.72	196,750.00	177,956.48	199,750.00	199,750.00	
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE	2,397.32	3,000.00	2,381.54	3,000.00	3,000.00	
2-1701	MEALS	18.60	100.00	0.00	100.00	100.00	
2-1702	LODGING	1,216.82	1,700.00	709.35	1,700.00	1,700.00	
2-1704	MILEAGE	1,027.62	1,200.00	361.14	1,200.00	1,200.00	
2-1710	CONVENTION, WORKSHOP EXPENSE	470.00	800.00	390.00	800.00	800.00	
2-1801	DUES, SUB, REG, ETC	150.00	200.00	175.00	200.00	200.00	
2-2000	PRINTING AND PUBLISHING	243.00	4,000.00	3,077.40	4,000.00	4,000.00	
2-9900	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	
	Operating Expenses Totals	5,523.36	11,100.00	7,094.43	11,100.00	11,100.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	8,772.38	11,000.00	8,489.81	11,000.00	11,000.00	
3-0118	STATIONARY, ENVELOPES	0.00	0.00	0.00	0.00	0.00	
3-0128	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	8,772.38	11,000.00	8,489.81	11,000.00	11,000.00	
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
0100-603 Co Treas TOTAL		186,347.46	218,850.00	193,540.72	221,850.00	221,850.00	

STANTON COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	605	Co Assessor
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	66,750.00	68,250.00	68,250.00	69,750.00	69,750.00	
1-0201	DEPUTY'S SALARY	18,562.50	47,840.00	45,180.00	49,920.00	49,920.00	
1-0305	SALARY - CLERICAL	43,788.38	45,760.00	42,554.77	47,840.00	47,840.00	
1-0314	SALARY - DATA ENTRY	0.00	0.00	0.00	0.00	0.00	
1-0405	CLERICAL-PARTTIME	0.00	0.00	0.00	0.00	0.00	
1-0422	APPRAISER-PT TIME	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	129,100.88	161,850.00	155,984.77	167,510.00	167,510.00	
	Operating Expenses						
2-0200	TELEPHONE	826.83	1,000.00	780.11	1,000.00	1,000.00	
2-1101	COMPUTER EXPENSE GENERAL	1,279.96	1,200.00	85.77	1,000.00	1,000.00	
2-1701	MEALS	27.95	100.00	291.09	300.00	300.00	
2-1702	LODGING	0.00	700.00	1,020.75	800.00	800.00	
2-1704	MILEAGE	316.48	300.00	1,422.20	800.00	800.00	
2-1801	DUES,SUB,REG,ETC	215.00	250.00	465.00	500.00	500.00	
2-2000	PRINTING AND PUBLISHING	1,539.16	500.00	233.68	300.00	300.00	
2-3900	CONTRACT FOR APPRAISAL	20,000.00	20,000.00	23,058.75	25,000.00	25,000.00	
2-3910	ASSESSOR SCHOOLING	0.00	2,000.00	600.00	3,000.00	3,000.00	
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	24,205.38	26,050.00	27,957.35	32,700.00	32,700.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,001.82	5,000.00	2,038.01	5,000.00	5,000.00	
3-0150	MISC - APPRAISAL SUPPLY	2,873.74	3,000.00	1,197.30	3,000.00	3,000.00	
	Supplies and Materials Totals	7,875.56	8,000.00	3,235.31	8,000.00	8,000.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	440.00	1,684.44	0.00	0.00	
	Capital Outlay Totals	0.00	440.00	1,684.44	0.00	0.00	
0100-605 Co Assessor TOTAL		161,181.82	196,340.00	188,861.87	208,210.00	208,210.00	

STANTON COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	607	Election Comm
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PT TIME CLERICAL	2,100.66	2,800.00	1,903.81	2,800.00	2,800.00	
1-0409	ELECTION BOARD MEMBERS	2,648.24	3,500.00	2,421.25	3,500.00	3,500.00	
1-0500	OVERTIME-ELEC SECURITY	237.94	800.00	486.00	800.00	800.00	
	<i>Personal Services Totals</i>	<i>4,986.84</i>	<i>7,100.00</i>	<i>4,811.06</i>	<i>7,100.00</i>	<i>7,100.00</i>	
	Operating Expenses						
2-0100	POSTAGE	4,319.35	8,000.00	4,314.20	10,000.00	10,000.00	
2-0200	TELEPHONE	10.10	100.00	10.40	100.00	100.00	
2-1700	TRAVEL EXPENSE	0.00	300.00	0.00	0.00	0.00	
2-1701	MEALS - ELEC BRD	35.28	200.00	124.35	200.00	200.00	
2-1702	LODGING	119.95	500.00	0.00	500.00	500.00	
2-1704	MILEAGE	0.00	200.00	0.00	200.00	200.00	
2-1751	DUES,SUB,REG,ETC	0.00	200.00	0.00	200.00	200.00	
2-2000	PRINTING & PUBLISHING	993.50	4,500.00	1,684.67	4,000.00	4,000.00	
2-2500	CONTRACT SERV - REDISTRICT	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	0.00	300.00	59.25	300.00	300.00	
	<i>Operating Expenses Totals</i>	<i>5,478.18</i>	<i>14,300.00</i>	<i>6,192.87</i>	<i>15,500.00</i>	<i>15,500.00</i>	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	437.97	5,000.00	41.99	4,000.00	4,000.00	
3-0113	VOTING SUPPLIES - BALLOTS	5,436.13	8,000.00	2,259.96	8,000.00	8,000.00	
3-0116	DATA PROC - ESS-PROG,SERV,ETC	1,168.17	5,000.00	5,402.37	6,400.00	6,400.00	
3-0120	PROG SUPPLY -ESS-ERM SERV	0.00	0.00	0.00	0.00	0.00	
3-0400	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	<i>7,042.27</i>	<i>18,000.00</i>	<i>7,704.32</i>	<i>18,400.00</i>	<i>18,400.00</i>	
	Equipment Rental						
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>1,000.00</i>	<i>0.00</i>	<i>1,000.00</i>	<i>1,000.00</i>	
0100-607 Election Comm TOTAL		17,507.29	40,400.00	18,708.25	42,000.00	42,000.00	

STANTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	608	Planning Comm
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARIES	57,321.00	59,280.00	57,991.00	62,400.00	62,400.00	
1-0101	BOARD MEMBERS SALARY	645.00	1,500.00	615.00	1,500.00	1,500.00	
1-0405	PT TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME-HOLIDAY PAY	710.25	2,000.00	406.13	1,000.00	1,000.00	
	Personal Services Totals	58,676.25	62,780.00	59,012.13	64,900.00	64,900.00	
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE SERVICES	769.63	900.00	787.01	900.00	900.00	
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	
2-1704	MILEAGE ALLOWANCE	1,210.74	2,000.00	513.94	2,000.00	2,000.00	
2-1710	CONVENTION,WORKSHOP EXPENSE	1,239.70	2,500.00	1,049.85	2,500.00	2,500.00	
2-1801	DUES,SUB,REG,ETC	40.00	1,000.00	80.00	500.00	500.00	
2-2000	PRINTING,PUBLISHING	235.54	500.00	197.25	500.00	500.00	
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	
2-2501	CONSULTING FEES	4,732.00	5,000.00	0.00	1,000.00	1,000.00	
2-9900	MISCELLANEOUS	0.00	150.00	0.00	150.00	150.00	
	Operating Expenses Totals	8,227.61	12,050.00	2,628.05	7,550.00	7,550.00	
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,785.11	1,800.00	969.08	2,000.00	2,000.00	
3-0209	FUEL, ETC	0.00	250.00	21.52	300.00	300.00	
	Supplies and Materials Totals	1,785.11	2,050.00	990.60	2,300.00	2,300.00	
	Capital Outlay						
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
0100-608 Planning Comm TOTAL		68,688.97	76,880.00	62,630.78	74,750.00	74,750.00	

STANTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						622	Co Court
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE	1,377.06	1,600.00	1,384.52	1,600.00	1,600.00	
2-1200	OFFICE EQUIPMENT REPAIR	710.40	450.00	103.68	450.00	450.00	
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	
2-1801	DUES, SUB, REG, ETC	0.00	0.00	0.00	0.00	0.00	
2-2000	PRINTING AND PUBLISHING	82.00	300.00	0.00	300.00	300.00	
2-9900	MISCELLANEOUS	275.48	0.00	131.40	0.00	0.00	
	Operating Expenses Totals	2,444.94	2,350.00	1,619.60	2,350.00	2,350.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	928.46	1,450.00	1,297.49	1,450.00	1,450.00	
	Supplies and Materials Totals	928.46	1,450.00	1,297.49	1,450.00	1,450.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,582.00	1,775.00	672.99	1,775.00	1,775.00	
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	1,582.00	1,775.00	672.99	1,775.00	1,775.00	
0100-622 Co Court TOTAL		4,955.40	5,575.00	3,590.08	5,575.00	5,575.00	

STANTON COUNTY GENERAL

STANTON COUNTY GENERAL							
					Fund	Code	Description
					Function	0100	GENERAL
						641	Building & Ground
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0303	MAINTENANCE - FULLTIME	43,140.00	48,000.00	43,037.25	50,000.00	50,000.00	
1-0305	FULL TIME CUSTODIAN	0.00	0.00	0.00	0.00	0.00	
1-0403	PART TIME - MAINTENANCE	0.00	0.00	0.00	0.00	0.00	
1-0406	PART TIME - CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME-HOLIDAY PAY	72.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	43,212.00	48,000.00	43,037.25	50,000.00	50,000.00	
Operating Expenses							
2-0501	UTILITY - LIGHTS	15,430.66	17,000.00	14,247.55	17,000.00	17,000.00	
2-0502	UTILITY - WATER	1,180.00	2,000.00	1,227.70	2,000.00	2,000.00	
2-0503	UTILITY - HEATING	2,449.20	4,500.00	2,824.53	4,000.00	4,000.00	
2-0505	UTILITY - GARBAGE	636.00	800.00	874.50	1,000.00	1,000.00	
2-0506	BOILER MAINTENANCE	72.00	1,000.00	72.00	1,000.00	1,000.00	
2-0507	UTILITY - TOWEL SERVICE	2,160.44	2,300.00	2,032.07	2,300.00	2,300.00	
2-1300	BUILDING REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	
2-1600	OTHER EQUIPMENT REPAIR	126.35	500.00	0.00	500.00	500.00	
2-1620	JANITORIAL EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	
2-1650	GROUNDS CARE	1,153.44	2,500.00	3,010.40	3,200.00	3,200.00	
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	
2-1803	SNOW REMOVAL - BY OTHERS	0.00	0.00	0.00	0.00	0.00	
2-2546	JANITORIAL AGREE/SERV	0.00	1,000.00	0.00	1,000.00	1,000.00	
2-2548	LAWN MAIN - VET MEMORIAL PARK	0.00	3,600.00	0.00	3,600.00	3,600.00	
2-9900	MISCELLANEOUS	0.00	300.00	158.95	300.00	300.00	
	Operating Expenses Totals	23,208.09	37,000.00	24,447.70	37,400.00	37,400.00	
Supplies and Materials							
3-0103	JANITORIAL SUPPLIES	2,361.97	2,800.00	2,944.72	3,000.00	3,000.00	
3-0104	BUILDING SUPPLIES	419.88	500.00	261.53	500.00	500.00	
3-0107	PLUMBING	0.00	500.00	0.00	400.00	400.00	
3-0110	SMALL TOOLS ETC	170.24	250.00	77.96	500.00	500.00	
3-0120	GROUND SUPPLIES	587.32	500.00	871.05	1,000.00	1,000.00	
3-0209	EQUIPMENT FUEL	428.52	500.00	272.16	500.00	500.00	
3-0400	MISCELLANEOUS	256.60	250.00	322.38	250.00	250.00	
	Supplies and Materials Totals	4,224.53	5,300.00	4,749.80	6,150.00	6,150.00	
Capital Outlay							
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0309	MOWERS	8,100.00	0.00	0.00	0.00	0.00	
5-0319	JANITORIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	8,100.00	0.00	0.00	0.00	0.00	

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	641	Building & Ground
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-641 Building & Ground TOTAL		78,744.62	90,300.00	72,234.75	93,550.00	93,550.00	

STANTON COUNTY GENERAL

STANTON COUNTY GENERAL							
					Fund	Code	Description
					Function	645	GENERAL Extension Educator
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	SALARY - DEPUTY	46,459.23	47,765.00	47,761.18	48,965.00	48,965.00	
1-0305	SALARY - CLERICAL	0.00	0.00	0.00	0.00	0.00	
1-0400	SALARY - PT TIME OFFICE MNGR	17,527.50	20,150.00	8,478.00	20,410.00	20,410.00	
1-0500	OVERTIME-HOLIDAY PAY	245.43	0.00	246.75	0.00	0.00	
	<i>Personal Services Totals</i>	<i>64,232.16</i>	<i>67,915.00</i>	<i>56,485.93</i>	<i>69,375.00</i>	<i>69,375.00</i>	
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE	2,728.10	3,200.00	2,705.13	3,200.00	3,200.00	
2-1200	OFFICE EQUIPMENT REPAIR	107.20	400.00	0.00	400.00	400.00	
2-1701	MEALS	333.87	500.00	204.24	500.00	500.00	
2-1702	LODGING	2,012.86	1,800.00	705.71	1,800.00	1,800.00	
2-1704	MILEAGE-AGENT	3,933.47	3,250.00	2,376.72	3,250.00	3,250.00	
2-1801	DUES, SUB, REG, ETC	1,588.86	1,700.00	1,081.25	1,700.00	1,700.00	
2-2000	PRINTING AND PUBLISHING	264.00	150.00	388.00	150.00	150.00	
2-9900	MISCELLANEOUS	471.96	800.00	0.00	800.00	800.00	
	<i>Operating Expenses Totals</i>	<i>11,440.32</i>	<i>11,800.00</i>	<i>7,461.05</i>	<i>11,800.00</i>	<i>11,800.00</i>	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,860.59	2,900.00	1,979.92	2,900.00	2,900.00	
3-0209	VEHICLE - GAS,FUEL	0.00	0.00	0.00	0.00	0.00	
3-0211	VEHICLE - TIRES,REPAIR	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	<i>2,860.59</i>	<i>2,900.00</i>	<i>1,979.92</i>	<i>2,900.00</i>	<i>2,900.00</i>	
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	250.00	0.00	250.00	250.00	
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>250.00</i>	<i>0.00</i>	<i>250.00</i>	<i>250.00</i>	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,321.87	4,500.00	5,565.41	4,788.00	4,788.00	
	<i>Capital Outlay Totals</i>	<i>5,321.87</i>	<i>4,500.00</i>	<i>5,565.41</i>	<i>4,788.00</i>	<i>4,788.00</i>	
0100-645 Extension Educator TOTAL		83,854.94	87,365.00	71,492.31	89,113.00	89,113.00	

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	Co Sheriff
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	76,800.00	78,300.00	78,300.00	79,800.00	79,800.00	
1-0102	SALARY - CITY ENFORCEMENT	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
1-0103	SALARY - BRD HEALTH ADMIN	360.00	360.00	360.00	360.00	360.00	
1-0201	DEPUTY SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	
1-0202	DEPUTY SALARY	440,639.05	570,000.00	541,868.75	583,000.00	583,000.00	
1-0203	DEPUTY SHERIFF - NON CERT	0.00	0.00	1,536.00	0.00	0.00	
1-0305	SALARY-CLERICAL	48,582.50	50,500.00	51,342.75	53,000.00	53,000.00	
1-0500	OVERTIME	18,562.50	0.00	21,147.00	0.00	0.00	
1-0501	OVERTIME - GRANT FUNDS	0.00	0.00	0.00	3,000.00	3,000.00	
1-1100	UNIFORM ALLOWANCE	6,504.85	6,000.00	4,658.00	6,000.00	6,000.00	
	Personal Services Totals	603,448.90	717,160.00	711,212.50	737,160.00	737,160.00	
	Operating Expenses						
2-0100	POSTAGE	12.45	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE	4,927.09	5,500.00	4,906.50	5,500.00	5,500.00	
2-0202	TELE REIMB-DEPUTY	19,038.74	21,000.00	19,360.00	21,000.00	21,000.00	
2-0400	RADIO REPAIR	4,294.28	1,000.00	517.33	1,000.00	1,000.00	
2-1200	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	
2-1601	OTHER EQUIPMENT REPAIR-AUTO	22,355.00	5,000.00	1,374.45	5,000.00	5,000.00	
2-1700	TRAVEL EXPENSES	1,154.79	1,000.00	1,846.49	2,000.00	2,000.00	
2-1701	MEALS	1,834.93	1,500.00	1,652.45	2,000.00	2,000.00	
2-1702	LODGING	866.73	1,000.00	850.81	1,500.00	1,500.00	
2-1704	MILEAGE	0.00	300.00	0.00	300.00	300.00	
2-1750	TRAINING	25,500.00	0.00	0.00	4,000.00	4,000.00	
2-1801	DUES, SUB, REG, ETC	4,785.54	5,000.00	4,399.97	6,000.00	6,000.00	
2-1820	BREATH ANALYSIS	0.00	250.00	0.00	0.00	0.00	
2-2000	PRINTING AND PUBLISHING	50.00	250.00	75.00	250.00	250.00	
2-2003	FILM DEVELOPING	0.00	0.00	0.00	0.00	0.00	
2-2901	LAW ENFORCE COSTS-CO SHERIFF	2,126.50	3,000.00	486.13	3,000.00	3,000.00	
2-2911	EXTRADITION COSTS	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELANEOUS,DARE	272.10	1,000.00	2,111.25	2,000.00	2,000.00	
	Operating Expenses Totals	87,218.15	46,050.00	37,580.38	53,800.00	53,800.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	933.71	4,000.00	1,970.53	4,000.00	4,000.00	
3-0112	LAW ENFORCEMENT SUPPLIES	5,028.95	10,000.00	10,617.42	10,000.00	10,000.00	
3-0128	DATA PROCESSING SUPPLIES	0.00	300.00	0.00	500.00	500.00	
3-0209	EQUIPMENT-FUEL	58,512.23	72,000.00	64,657.20	72,000.00	72,000.00	
3-0210	VEHICLE GREASE AND OIL	3,758.93	2,000.00	1,770.17	2,000.00	2,000.00	
3-0211	TIRES AND TIRE REPAIR	9,393.78	10,000.00	11,747.20	11,000.00	11,000.00	

STANTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						651	Co Sheriff
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	9,378.62	8,000.00	14,062.88	9,000.00	9,000.00	
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	<i>87,006.22</i>	<i>106,300.00</i>	<i>104,825.40</i>	<i>108,500.00</i>	<i>108,500.00</i>	
	Equipment Rental						
4-0301	EQUIPMENT RENTAL - CAR	0.00	0.00	0.00	0.00	0.00	
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Capital Outlay						
5-0301	AUTOS	66,278.68	50,000.00	64,348.58	55,000.00	55,000.00	
5-0311	RADIO EQUIPMENT	2,110.39	1,000.00	3,977.38	1,000.00	1,000.00	
5-0318	SAFETY EQUIPMENT	0.00	500.00	0.00	500.00	500.00	
5-0400	TECHNICAL EQUIPMENT	2,432.74	500.00	0.00	500.00	500.00	
5-0500	OFFICE EQUIPMENT	515.61	500.00	0.00	500.00	500.00	
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	
	<i>Capital Outlay Totals</i>	<i>71,337.42</i>	<i>52,500.00</i>	<i>68,325.96</i>	<i>57,500.00</i>	<i>57,500.00</i>	
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
0100-651 Co Sheriff TOTAL		849,010.69	922,010.00	921,944.24	956,960.00	956,960.00	

STANTON COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	652	Co Attorney
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	67,749.96	69,250.00	69,250.00	70,750.00	70,750.00	
1-0201	DEPUTY SALARY	49,515.00	51,168.00	51,044.00	52,064.00	52,064.00	
1-0305	SALARY-CLERICAL	57,361.65	59,470.00	66,736.80	79,800.00	79,800.00	
1-0405	PT TIME CLERICAL	1,236.00	1,300.00	412.00	0.00	0.00	
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	175,862.61	181,188.00	187,442.80	202,614.00	202,614.00	
Operating Expenses							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE	1,338.43	1,400.00	1,355.91	1,400.00	1,400.00	
2-0601	INS GENERAL LIABILITY	3,834.40	5,500.00	4,795.20	5,500.00	5,500.00	
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	
2-1704	MILEAGE	1,040.18	450.00	900.24	950.00	950.00	
2-1710	CONVENTION,WORKSHOP EXPENSES	727.56	1,000.00	815.87	1,000.00	1,000.00	
2-1801	DUES,SUB,REG,ETC	1,100.00	1,400.00	1,100.00	1,200.00	1,200.00	
2-2904	CONTINUING EDUCATION	0.00	0.00	0.00	0.00	0.00	
2-2905	OFFICE ALLOWANCE	11,683.00	11,950.00	5,955.00	11,950.00	11,950.00	
	Operating Expenses Totals	19,723.57	21,700.00	14,922.22	22,000.00	22,000.00	
Supplies and Materials							
3-0101	OFFICE SUPPLIES	6,219.49	5,764.00	2,134.21	4,000.00	4,000.00	
3-0118	STATIONERY,ENVELOPES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	6,219.49	5,764.00	2,134.21	4,000.00	4,000.00	
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
0100-652 Co Attorney TOTAL		201,805.67	208,652.00	204,499.23	228,614.00	228,614.00	

STANTON COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	675	District Court Prob Office
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-8304	PROBATION COSTS	19,605.10	20,500.00	19,937.17	15,300.00	15,300.00	
	<i>Operating Expenses Totals</i>	<i>19,605.10</i>	<i>20,500.00</i>	<i>19,937.17</i>	<i>15,300.00</i>	<i>15,300.00</i>	
0100-675 District Court Prob Office TOTAL		19,605.10	20,500.00	19,937.17	15,300.00	15,300.00	

STANTON COUNTY GENERAL

STANTON COUNTY GENERAL					Code		
					Fund		
					0100		
					GENERAL		
					Function		
					677		
					Board of Prisoners		
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0415	PART TIME SALARY-CORRECTIONAL	2,944.20	10,000.00	2,161.05	10,000.00	10,000.00	
1-0500	OVERTIME	30,192.80	38,000.00	23,205.75	38,000.00	38,000.00	
	Personal Services Totals	33,137.00	48,000.00	25,366.80	48,000.00	48,000.00	
	Operating Expenses						
2-1900	BOARD OF PRISONERS	152,246.56	180,000.00	97,875.00	180,000.00	180,000.00	
2-1903	MEDICAL	5,672.55	15,000.00	12,341.12	15,000.00	15,000.00	
2-2500	CONTRACT SERVICE	690.00	0.00	0.00	0.00	0.00	
2-2915	JUVENILE CONTRACTUAL COST	0.00	2,000.00	0.00	2,000.00	2,000.00	
2-3000	MEDICAL & HOSPITAL-CLIENT SERV	6,773.33	12,000.00	250.00	12,000.00	12,000.00	
2-9900	MISCELLANEOUS	3,594.26	5,000.00	5,595.38	5,000.00	5,000.00	
	Operating Expenses Totals	168,976.70	214,000.00	116,061.50	214,000.00	214,000.00	
0100-677 Board of Prisoners TOTAL		202,113.70	262,000.00	141,428.30	262,000.00	262,000.00	

STANTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	733	Noxious Weed
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	WEED SUPT SALARY	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
1-0405	CLERICAL-PT TIME	0.00	100.00	0.00	0.00	0.00	
1-0903	PRIOR SERVICE BENEFIT	0.00	300.00	0.00	0.00	0.00	
1-1400	WEED SUPT-MEETINGS	0.00	800.00	0.00	800.00	800.00	
	Personal Services Totals	12,000.00	13,200.00	12,000.00	12,800.00	12,800.00	
	Operating Expenses						
2-0100	POSTAGE	12.50	150.00	53.24	150.00	150.00	
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	
2-1602	EQUIP,PICKUP-REPAIR	874.29	300.00	0.00	300.00	300.00	
2-1701	MEALS	15.00	500.00	0.00	500.00	500.00	
2-1702	LODGING	269.90	800.00	0.00	800.00	800.00	
2-1704	MILEAGE	302.17	900.00	0.00	900.00	900.00	
2-1801	DUES,REG,SUB,ETC	435.00	700.00	285.00	700.00	700.00	
2-2000	PUBLICATION FEES	398.25	300.00	476.25	300.00	300.00	
	Operating Expenses Totals	2,307.11	3,650.00	814.49	3,650.00	3,650.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	202.01	350.00	149.67	350.00	350.00	
3-0106	SHOP SUPPLIES,TOOLS,ETC	0.00	100.00	0.00	100.00	100.00	
3-0209	VEHICLE GAS	486.47	2,000.00	465.48	2,000.00	2,000.00	
3-0210	EQUIPMENT GREASE & OIL	96.77	100.00	106.17	100.00	100.00	
3-0400	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	
	Supplies and Materials Totals	785.25	2,650.00	721.32	2,650.00	2,650.00	
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
0100-733 Noxious Weed TOTAL		15,092.36	19,500.00	13,535.81	19,100.00	19,100.00	

STANTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	801	General Relief
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0500	UTILITIES	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-3000	MEDICAL	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-3050	EMERGENCY RELIEF	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-3100	PROVISIONS,CLOTHING	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-3200	RENT,FUEL	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-3400	COUNTY BURIALS	0.00	15,000.00	0.00	15,000.00	15,000.00	
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>40,000.00</i>	<i>0.00</i>	<i>40,000.00</i>	<i>40,000.00</i>	
0100-801	General Relief TOTAL	0.00	40,000.00	0.00	40,000.00	40,000.00	

STANTON COUNTY GENERAL

STANTON COUNTY GENERAL					Code			Description
					Fund	0100	GENERAL	
					Function	803	Veterans' Service Office	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
	Personal Services							
1-0100	VSO SALARY	34,629.00	39,700.00	33,153.50	64,250.00	64,250.00		
1-0500	OVERTIME - HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00		
	Personal Services Totals	34,629.00	39,700.00	33,153.50	64,250.00	64,250.00		
	Operating Expenses							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00		
2-0200	TELEPHONE	842.60	900.00	805.40	900.00	900.00		
2-0800	OFFICIAL'S SURETY BOND	0.00	0.00	0.00	0.00	0.00		
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00		
2-1701	MEALS	432.00	600.00	204.00	600.00	600.00		
2-1702	LODGING	956.70	1,200.00	737.85	1,200.00	1,200.00		
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00		
2-1710	CONVENTION, WORKSHOP EXPENSE	120.00	400.00	220.00	300.00	300.00		
2-1801	DUES, SUB, REG, ETC	250.00	400.00	210.00	300.00	300.00		
2-2000	PRINTING & PUBLISHING	0.00	50.00	0.00	100.00	100.00		
2-9900	MISCELLANEOUS	0.00	50.00	0.00	0.00	0.00		
	Operating Expenses Totals	2,601.30	3,600.00	2,177.25	3,400.00	3,400.00		
	Supplies and Materials							
3-0101	OFFICE SUPPLIES	659.99	800.00	87.49	400.00	400.00		
3-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00		
	Supplies and Materials Totals	659.99	800.00	87.49	400.00	400.00		
	Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	400.00	0.00	400.00	400.00		
5-1500	GRAVE MARKERS AND FLAGS	0.00	0.00	0.00	0.00	0.00		
	Capital Outlay Totals	0.00	400.00	0.00	400.00	400.00		
0100-803 Veterans' Service Office TOTAL		37,890.29	44,500.00	35,418.24	68,450.00	68,450.00		

STANTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						822	Institutions
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2800	INSTITUTIONAL COSTS	0.00	3,000.00	0.00	4,000.00	4,000.00	
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00	0.00	
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	
2-2804	NEBR PSYCHIATRIC CENTER	0.00	0.00	0.00	0.00	0.00	
2-2805	LINCOLN REGIONAL CENTER	0.00	0.00	498.52	0.00	0.00	
2-4420	REGION IV BEHAVIORIAL HEALTH SYSTEMS	18,398.00	20,000.00	18,105.00	20,000.00	20,000.00	
2-4421	REGION IV INC	7,498.00	8,500.00	7,498.00	8,500.00	8,500.00	
	Operating Expenses Totals	25,896.00	31,500.00	26,101.52	32,500.00	32,500.00	
0100-822 Institutions TOTAL		25,896.00	31,500.00	26,101.52	32,500.00	32,500.00	

STANTON COUNTY GENERAL

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0801	WORKMEN'S COMPENSATION INS.-NIRMA	21,423.60	23,000.00	29,310.60	31,000.00	31,000.00	
1-0802	DIS INS-CO SHR-MADISON LIFE	435.00	700.00	630.12	1,100.00	1,100.00	
1-0803	INS PREM-GROUP(BCBS), CASH-IN-LIEU INS	518,280.63	560,000.00	536,569.36	640,000.00	640,000.00	
1-0901	RET CONTRIBUTION-CO SHARE	115,958.51	135,000.00	129,351.23	140,000.00	140,000.00	
1-0903	PRIOR SERV BENEFIT-RETIREMENT	1,138.48	2,000.00	1,015.24	2,000.00	2,000.00	
1-1000	SOCIAL SECURITY	126,538.83	155,000.00	140,963.85	162,000.00	162,000.00	
1-1400	FLEX BENEFIT FEES-PCORI FEES	553.00	1,000.00	420.00	1,000.00	1,000.00	
1-1401	DIRECT DEPOSIT FEES	247.00	300.00	247.25	300.00	300.00	
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	784,575.05	877,000.00	838,507.65	977,400.00	977,400.00	
	Operating Expenses						
2-0100	POSTAGE,METER,ETC	20,853.63	40,000.00	23,179.02	40,000.00	40,000.00	
2-0112	LAW ENFORCE SUPPLY	0.00	0.00	0.00	0.00	0.00	
2-0200	TELEPHONE SERVICES	3,380.97	6,000.00	3,535.72	6,000.00	6,000.00	
2-0205	TELE/INTERNET E-CITATION	7,692.40	20,000.00	9,446.69	20,000.00	20,000.00	
2-0600	INSURANCE PREMIUMS - NIRMA	16,113.35	16,500.00	15,942.25	17,000.00	17,000.00	
2-0601	GENERAL LIABILITY INS - NIRMA	2,803.05	4,000.00	3,234.25	4,500.00	4,500.00	
2-0602	PHYSICAL DAMAGE INS - NIRMA	10,579.08	12,000.00	13,950.88	15,000.00	15,000.00	
2-0604	AUTO,PU INSURANCE - NIRMA	2,089.00	3,000.00	2,262.00	3,000.00	3,000.00	
2-0607	UMBRELLA INSURANCE - NIRMA	2,711.79	3,200.00	3,183.35	3,300.00	3,300.00	
2-0612	HRA FEES, POINT-C REIMB	100,123.50	122,000.00	88,163.49	50,300.00	50,300.00	
2-0620	MISC INS COSTS - DEDUCTIBLE, REIMB,ETC	3,250.00	6,000.00	3,000.00	6,000.00	6,000.00	
2-0645	EXTENSION OFFICE EXP (USE 2-3750)	0.00	0.00	0.00	0.00	0.00	
2-1000	GEN FINC/ADMIN EXP - ATTY OFFICE ALLOW	0.00	0.00	5,976.00	0.00	0.00	
2-1016	MICROFILM/PHOTOSTAT	2,509.42	5,000.00	3,217.00	5,000.00	5,000.00	
2-1050	LICENSE SUBS - GROUP TEXT	219.89	300.00	0.00	300.00	300.00	
2-1100	DATA PROCESSING COSTS	14,642.45	16,000.00	26,435.43	30,000.00	30,000.00	
2-1101	COMPUTER EXPENSES	33,737.41	45,000.00	50,589.31	53,000.00	53,000.00	
2-1102	COMP CONSULT - APPLIED CONCEPT	20,292.74	40,000.00	0.00	40,000.00	40,000.00	
2-1103	WEBSITE COSTS	12,980.00	18,000.00	0.00	15,000.00	15,000.00	
2-1105	GPS COSTS,PROGRAM	0.00	10,000.00	0.00	10,000.00	10,000.00	
2-1140	INSPECTION FEES	0.00	0.00	141.00	0.00	0.00	
2-1150	JNT PUBLIC HEARING COSTS	2,539.17	5,000.00	0.00	5,000.00	5,000.00	
2-1200	COMPUTER MAINTENANCE	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-1300	BUILDING REPAIR	14,323.37	27,000.00	12,105.00	25,000.00	25,000.00	
2-1304	OTHER BLDG REPAIR - TOTAL FIRE	0.00	0.00	1,338.00	0.00	0.00	
2-1600	OTHER EQUIP REPAIR	111.50	0.00	0.00	0.00	0.00	
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	5,000.00	1,740.94	4,000.00	4,000.00	

STANTON COUNTY GENERAL

						Code	Description
						0100	GENERAL
						970	Misc General
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1700	TRAVEL EXPENSES	0.00	3,000.00	0.00	3,000.00	3,000.00	
2-1704	MILEAGE ALLOWANCE	1,290.35	0.00	151.74	0.00	0.00	
2-1710	CONVENTION, WORKSHOP EXPENSES	1,307.46	2,000.00	0.00	2,000.00	2,000.00	
2-1751	TRAINING - DUES, REG, FEES (CPR)	0.00	0.00	0.00	0.00	0.00	
2-1801	DUES, EVEDD, NENEDD, ETC	4,547.56	5,000.00	4,594.44	5,000.00	5,000.00	
2-1807	NATL ASSN DUES	450.00	500.00	663.75	700.00	700.00	
2-1900	BOARD PRISONERS COSTS	0.00	20,000.00	0.00	20,000.00	20,000.00	
2-1901	BRD PRISONERS - BOARDING	0.00	35,000.00	0.00	35,000.00	35,000.00	
2-1903	BRD PRISONERS - MEDICAL	0.00	2,000.00	0.00	2,000.00	2,000.00	
2-2000	PRINTING AND PUBLISHING	5,994.57	10,000.00	6,226.02	10,000.00	10,000.00	
2-2209	MISC COURT COSTS	0.00	0.00	305.40	3,911.00	3,911.00	
2-2300	JUROR FEES-DIST CRT	0.00	8,000.00	0.00	8,000.00	8,000.00	
2-2350	WITNESS FEES	0.00	500.00	0.00	500.00	500.00	
2-2400	CRT APT ATTY-DIST CRT	33,782.44	40,000.00	17,083.47	40,000.00	40,000.00	
2-2401	CRT APT ATTY-CO CRT	32,318.81	40,000.00	23,474.00	40,000.00	40,000.00	
2-2402	SPECIAL ATTORNEY FEES	0.00	20,000.00	0.00	20,000.00	20,000.00	
2-2403	PUBLIC DEFENDER	44,100.00	50,000.00	49,099.98	55,000.00	55,000.00	
2-2417	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	
2-2420	SNARE PROG - LAW ENFORCEMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	
2-2500	CONSULTING FEES - GIS, COMP PLAN	0.00	30,000.00	0.00	30,000.00	30,000.00	
2-2501	SPECIAL FEES - POLYGRAPH	0.00	0.00	0.00	0.00	0.00	
2-2505	CAFETERIA PLAN ADMIN	600.00	1,000.00	600.00	1,000.00	1,000.00	
2-2510	APPRAISER FEES	32,977.00	60,000.00	18,750.00	50,000.00	50,000.00	
2-2511	GIS SERVICES	200.00	50,000.00	29,098.00	50,000.00	50,000.00	
2-2540	AUDIT COST	13,200.00	30,000.00	13,600.00	30,000.00	30,000.00	
2-2555	PUBLIC SAFETY (DISPATCHING)	0.00	0.00	0.00	0.00	0.00	
2-2601	DISTRICT COURT COSTS	4,763.12	13,000.00	5,327.90	12,000.00	12,000.00	
2-2602	COUNTY COURT COSTS	5,606.65	10,000.00	8,225.40	10,000.00	10,000.00	
2-2604	DISTRICT JUDGES COSTS	5,660.19	8,000.00	4,617.22	8,000.00	8,000.00	
2-2607	TAX FORECLOSURE COSTS	0.00	0.00	134.32	0.00	0.00	
2-2608	JUROR FEES-CO CRT	0.00	4,000.00	0.00	4,000.00	4,000.00	
2-2700	MENTAL HEALTH BRD COSTS	79.65	2,500.00	0.00	3,000.00	3,000.00	
2-2901	SHERIFF LAW ENF GRANT	0.00	0.00	0.00	0.00	0.00	
2-2902	CO ATTY LAW ENF-STOP	19,269.86	14,000.00	4,599.84	15,000.00	15,000.00	
2-2911	EXTRADITION COSTS	0.00	0.00	0.00	0.00	0.00	
2-2915	JUVENILE SERVICES	1,469.25	1,500.00	2,947.25	4,000.00	4,000.00	
2-2950	PUBLIC ASSIST - OTHERS	0.00	0.00	0.00	0.00	0.00	
2-3600	AMBULANCE SERVICE	0.00	0.00	0.00	0.00	0.00	
2-3750	EXTENSION OFFICE COSTS	6,226.90	6,500.00	5,675.17	6,500.00	6,500.00	

STANTON COUNTY GENERAL

						Code	Description
						0100	GENERAL
						970	Misc General
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-3900	REAPPRAISAL COSTS	0.00	95,000.00	108,567.50	100,000.00	100,000.00	
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	
2-4404	NATL DISASTER-STATE RESPONSE	0.00	0.00	0.00	0.00	0.00	
2-4405	PLANNING COSTS - ZONING	0.00	0.00	0.00	0.00	0.00	
2-4411	AREA AGENCY ON AGING	0.00	3,300.00	3,172.00	3,400.00	3,400.00	
2-4420	MENTAL HEALTH SERVICES ACT	0.00	0.00	0.00	0.00	0.00	
2-4428	LIBRARY-STANTON	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
2-4429	LIBRARY-PILGER	4,120.27	5,000.00	5,000.00	5,000.00	5,000.00	
2-4431	AGRICULTURAL SOCIETY	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
2-4434	CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00	
2-6071	SPEC PROJ - VET MEM PARK	0.00	250,000.00	86.94	249,913.06	249,913.06	
2-6500	ADV TAX SALES	0.00	0.00	0.00	0.00	0.00	
2-6700	COUNTY LAW LIBRARY	953.00	1,200.00	1,096.00	1,200.00	1,200.00	
2-7000	JUDG (MICROFILM USE 2-1016)	0.00	0.00	0.00	0.00	0.00	
2-7200	ABAND CEMETERY MAINTENANCE	4,161.06	6,000.00	1,734.05	6,000.00	6,000.00	
2-7300	CADASTRAL MAPS	0.00	0.00	0.00	0.00	0.00	
2-8000	REFUNDS	2.00	2,000.00	0.00	0.00	0.00	
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	
2-8600	CORONER COSTS	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-8900	AUTOPSY COSTS	0.00	6,000.00	3,200.00	6,000.00	6,000.00	
2-9900	MISCELLANEOUS	2,740.12	3,000.00	262.89	3,000.00	3,000.00	
	Operating Expenses Totals	516,772.98	1,274,000.00	605,733.61	1,227,524.06	1,227,524.06	
	Supplies and Materials						
3-0100	SUPPLIES	91.16	1,000.00	111.76	1,000.00	1,000.00	
3-0105	MEDICAL SUPPLIES -AED	212.61	1,000.00	261.00	1,000.00	1,000.00	
3-0112	LAW ENFORCE SUPPLY	0.00	0.00	0.00	0.00	0.00	
3-0116	COPIER PAPER	3,123.61	6,000.00	569.85	6,000.00	6,000.00	
3-0122	EMERG SUPPLY-DISASTER RESPONSE	0.00	10,000.00	0.00	10,000.00	10,000.00	
3-0123	SAFETY SUPPLIES - EMERG MGMT	5,350.00	10,000.00	3,900.00	10,000.00	10,000.00	
3-0124	UNIFORM, TASERS (Shf)	6,008.83	6,100.00	6,008.83	6,100.00	6,100.00	
3-0128	DATA PROCESSING SUPPLIES	0.00	2,500.00	0.00	2,500.00	2,500.00	
3-0150	MISC- SUPPLIES (etc)(NIRMA safety)	53.66	0.00	0.00	0.00	0.00	
3-0209	VEHICLE/MACHINE FUEL	0.00	0.00	40.45	0.00	0.00	
3-0300	TRAFFIC CONTROL	0.00	0.00	0.00	0.00	0.00	
3-0301	SIGNS & POSTS (911)	0.00	4,000.00	0.00	4,000.00	4,000.00	
3-0400	MISC - ZEE,TEECO,ETC	841.72	2,500.00	920.41	2,500.00	2,500.00	
	Supplies and Materials Totals	15,681.59	43,100.00	11,812.30	43,100.00	43,100.00	
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	

STANTON COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0220	COURTHOUSE BLDG	0.00	0.00	0.00	0.00	0.00	
5-0260	SECURITY - CAMERA SYSTEM	150.00	1,000.00	0.00	1,000.00	1,000.00	
5-0264	OTHER BLDG REPAIR (EMRG MGMT)	19,017.74	15,000.00	0.00	15,000.00	15,000.00	
5-0300	MACH,VEHICLE,EQUIP (REPLACE)	0.00	0.00	15,000.00	0.00	0.00	
5-0301	SHERIFF SINKING FUND	55,000.00	60,000.00	50,249.72	60,000.00	60,000.00	
5-0302	EMERGENCY MANAGEMENT SINKING FUND	47,903.33	60,000.00	59,638.45	60,000.00	60,000.00	
5-0303	EXTENSION SINKING FUND	0.00	30,000.00	0.00	30,000.00	30,000.00	
5-0304	EMERG EQUIPMENT (DRONE)	0.00	0.00	27,595.00	0.00	0.00	
5-0308	SNOW REMOVING EQUIP	0.00	0.00	0.00	0.00	0.00	
5-0311	RADIO EQUIP	0.00	10,000.00	0.00	10,000.00	10,000.00	
5-0312	LAWN EQUIPMENT	999.99	0.00	0.00	0.00	0.00	
5-0500	OFFICE EQUIP-COPY MACHINE	0.00	10,000.00	1,936.00	10,000.00	10,000.00	
5-0502	DATA PROCESS EQUIP (E-CITATION)	0.00	60,000.00	18,720.00	60,000.00	60,000.00	
5-0557	COMM EQUIP (RADIOS), YRLY FEES	92,174.95	115,000.00	78,996.88	115,000.00	115,000.00	
5-0700	FURNITURE	0.00	10,000.00	10,600.75	10,000.00	10,000.00	
5-1100	OTHER EQUIP-SIRENS	0.00	50,000.00	58,109.10	10,000.00	10,000.00	
5-1304	SURVEYOR	0.00	3,000.00	0.00	3,000.00	3,000.00	
5-1309	COMPUTER EQUIP SOFTWARE	1,260.94	0.00	0.00	0.00	0.00	
5-1500	GRAVE MARKERS AND FLAGS	1,257.40	3,000.00	0.00	3,000.00	3,000.00	
5-2500	SID #1-FRANCHISE FEE CONSTRUCTION	2,528.15	0.00	3,623.62	0.00	0.00	
5-2505	CAFETERIA PLAN ADMIN FEE	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	220,292.50	427,000.00	324,469.52	387,000.00	387,000.00	
	Debt Service						
6-0200	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00	
	Debt Service Totals	0.00	0.00	0.00	0.00	0.00	
	Transfers Out						
7-0150	UTILITY CO PROPR TAX REFUND	0.00	0.00	0.00	0.00	0.00	
7-0200	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
0100-970 Misc General TOTAL		1,537,322.12	2,621,100.00	1,780,523.08	2,635,024.06	2,635,024.06	

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	990	Transfers
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	TRANSFERS	2,364,362.92	3,654,867.94	2,904,867.94	3,975,158.22	3,975,158.22	
	<i>Transfers Out Totals</i>	<i>2,364,362.92</i>	<i>3,654,867.94</i>	<i>2,904,867.94</i>	<i>3,975,158.22</i>	<i>3,975,158.22</i>	
0100-990 Transfers TOTAL		2,364,362.92	3,654,867.94	2,904,867.94	3,975,158.22	3,975,158.22	
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	6,118,005.07		6,929,371.05			
	TOTAL BUDGET OF EXPENDITURES		8,861,414.94		9,299,279.28	9,299,279.28	
	NECESSARY CASH RESERVE		1,300,000.00		1,300,000.00	1,300,000.00	
	TOTAL REQUIREMENTS		10,161,414.94		10,599,279.28	10,599,279.28	

STANTON COUNTY ROAD

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	HWY SUPT-ROAD SECY-LPA	10,566.37	12,000.00	5,156.15	12,000.00	12,000.00	
1-0302	ENGINEERING	11,000.00	13,200.00	13,200.00	13,200.00	13,200.00	
1-0303	ROAD MAINTENANCE SALARIES	784,827.68	840,000.00	782,646.99	884,000.00	884,000.00	
1-0305	CLERICAL	3,600.00	4,000.00	3,600.00	4,000.00	4,000.00	
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	
1-0403	PT ROAD MAINTENANCE	0.00	25,000.00	0.00	25,000.00	25,000.00	
1-0500	OVERTIME	9,620.34	10,000.00	4,036.73	10,000.00	10,000.00	
1-0801	WORKMEN'S COMPENSATION-NIRMA	17,138.88	18,300.00	23,448.48	25,000.00	25,000.00	
1-0802	DIS INS-CO SHR-MADISON LIFE	126.38	300.00	237.43	450.00	450.00	
1-0803	INS PREM-GROUP(BCBS), CASH-IN-LIEU INS	304,122.29	350,000.00	296,339.16	370,000.00	370,000.00	
1-0901	RET CONTRIBUTION-CO SHARE	53,868.37	62,000.00	53,344.17	65,000.00	65,000.00	
1-0903	PRIOR SERV BENEFIT-RETIREMENT	328.00	600.00	160.00	600.00	600.00	
1-1000	SOCIAL SECURITY-CO SHARE	63,559.01	75,000.00	64,515.31	78,000.00	78,000.00	
1-1500	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	1,258,757.32	1,410,400.00	1,246,684.42	1,487,250.00	1,487,250.00	
	Operating Expenses						
2-0100	POSTAGE	0.00	500.00	0.00	0.00	0.00	
2-0200	TELEPHONE	5,284.28	8,000.00	6,677.95	9,000.00	9,000.00	
2-0400	RADIO REPAIR	9,483.49	12,000.00	168.75	12,000.00	12,000.00	
2-0501	UTILITIES - ELECTRICITY	6,802.07	10,000.00	7,660.02	10,000.00	10,000.00	
2-0502	UTILITIES - WATER	2,044.12	4,000.00	2,148.17	4,000.00	4,000.00	
2-0503	HEATING FUELS	7,772.77	15,000.00	9,307.25	15,000.00	15,000.00	
2-0505	TRASH PICKUP	550.00	1,000.00	596.10	1,000.00	1,000.00	
2-0507	UTILITY TOWEL SERVICE	580.21	1,000.00	518.72	1,000.00	1,000.00	
2-0600	INS-INLAND MAR,CONTENTS,PROP-NIRMA	26,921.00	30,000.00	32,112.32	34,000.00	34,000.00	
2-0601	GENERAL LIABILITY RD DEPT - NIRMA	14,455.14	16,000.00	15,124.34	17,000.00	17,000.00	
2-0612	HRA FEES, POINT-C REIMB	60,250.00	70,000.00	54,850.00	50,300.00	50,300.00	
2-0620	MISC - INSURANCE COSTS	0.00	0.00	135.20	0.00	0.00	
2-1014	NOTARIAL FEES	0.00	0.00	0.00	0.00	0.00	
2-1050	REIMBURSE CDL FEES	4.55	1,000.00	31.00	1,000.00	1,000.00	
2-1105	GPS COSTS	9,880.80	15,000.00	10,899.67	15,000.00	15,000.00	
2-1140	INSPECTION - BRIDGE,ETC	30,190.00	35,000.00	8,793.00	35,000.00	35,000.00	
2-1200	MAINTENANCE-REPAIRS	0.00	0.00	0.00	0.00	0.00	
2-1300	BUILDING REPAIR	10,470.66	25,000.00	22,184.78	25,000.00	25,000.00	
2-1304	OTHER REPAIRS-DISPENSERS,ETC(NDEE)	0.00	100,000.00	32,558.34	2,000.00	2,000.00	
2-1400	ROAD EQUIP REPAIR-PARTS	187,295.54	220,000.00	187,601.24	220,000.00	220,000.00	
2-1500	ROAD EQUIP REPAIR-LABOR	178,052.31	185,000.00	157,286.68	185,000.00	185,000.00	
2-1600	OTHER EQUIPMENT REPAIR	2,341.22	2,500.00	1,878.31	2,500.00	2,500.00	

STANTON COUNTY ROAD

						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	
2-1703	TRANSPORT COSTS	0.00	0.00	1,380.00	0.00	0.00	
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	
2-1800	OTHER OPERATING EXPENSES	63.20	3,000.00	337.50	3,000.00	3,000.00	
2-1801	DUES,REG,SUBS	485.00	500.00	190.00	2,000.00	2,000.00	
2-1802	ROAD MAINTENANCE-BY OTHERS (use 2560)	15,795.50	0.00	0.00	0.00	0.00	
2-1803	SNOW REMOVAL-BY OTHERS	968.00	5,000.00	0.00	0.00	0.00	
2-1812	INSPECT FEES-UNDERGROUND STORAGE	397.50	1,000.00	955.25	1,200.00	1,200.00	
2-1814	SPECIAL FUELS TAX	0.00	0.00	0.00	0.00	0.00	
2-2000	PRINTING & PUBLISHING	407.63	1,200.00	1,422.11	1,500.00	1,500.00	
2-2416	DRUG PROGRAM COSTS	593.75	2,000.00	699.25	2,000.00	2,000.00	
2-2511	GIS SERVICES	0.00	2,500.00	0.00	2,500.00	2,500.00	
2-2530	SURVEYOR,CONTRACTED SERV	1,762.00	5,000.00	10,874.00	13,000.00	13,000.00	
2-2533	ENGINEERING COSTS	85,723.37	150,000.00	49,540.92	120,000.00	120,000.00	
2-2544	MAINTENANCE AGREE-LIGHTING	0.00	500.00	0.00	600.00	600.00	
2-2560	ROAD MAINTENANCE - BY OTHERS	44,020.00	40,000.00	6,995.00	20,000.00	20,000.00	
2-2562	MACHINE HIRE - FLOOD	0.00	0.00	0.00	0.00	0.00	
2-2563	HAULING GRAVEL-BY OTHERS	59,625.00	50,000.00	56,475.00	60,000.00	60,000.00	
2-9900	MISC EXPENSE	0.00	0.00	91.29	0.00	0.00	
	Operating Expenses Totals	762,219.11	1,011,700.00	679,492.16	864,600.00	864,600.00	
	Supplies and Materials						
3-0100	OFFICE SUPPLIES	1,013.02	1,500.00	635.90	1,500.00	1,500.00	
3-0102	CHEMICALS	7,382.41	10,000.00	3,889.58	10,000.00	10,000.00	
3-0105	MEDICAL SUPPLIES	5,120.07	3,000.00	7,821.55	10,000.00	10,000.00	
3-0106	SHOP SUPPLIES	12,597.37	15,000.00	13,154.79	15,000.00	15,000.00	
3-0109	SHOP TOOLS	5,375.98	10,000.00	1,328.42	10,000.00	10,000.00	
3-0110	SMALL TOOLS,ETC	3,196.75	5,000.00	1,089.27	5,000.00	5,000.00	
3-0123	SAFETY SUPPLIES -CAMERAS	424.62	5,000.00	0.00	5,000.00	5,000.00	
3-0150	MISC - CLOTHING ETC REIMB	3,169.06	5,000.00	2,477.36	5,000.00	5,000.00	
3-0201	ROAD SURFACING-ASPHALT	6,199.90	15,000.00	13,189.40	15,000.00	15,000.00	
3-0202	GRAVEL/ROCK	691,030.99	800,000.00	710,859.44	800,000.00	800,000.00	
3-0203	GRADER BLADES	33,312.07	50,000.00	32,950.50	50,000.00	50,000.00	
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	
3-0206	CULVERTS	94,900.55	150,000.00	148,986.07	160,000.00	160,000.00	
3-0207	STEEL PRODUCTS	2,161.96	5,000.00	550.86	5,000.00	5,000.00	
3-0208	LUMBER	11,041.60	10,000.00	693.86	7,000.00	7,000.00	
3-0209	MACHINERY & EQUIPMENT FUEL	322,421.43	380,000.00	242,240.86	380,000.00	380,000.00	
3-0210	MACHINERY & EQUIP GREASE & OIL	15,214.06	30,000.00	5,426.51	30,000.00	30,000.00	

STANTON COUNTY ROAD

					Fund	Code	Description
					Function	0300	ROAD
						705	Co Road
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0211	MACINERY-EQUIP TIRES,REPAIR	64,881.99	70,000.00	62,206.86	70,000.00	70,000.00	
3-0212	MACHINERY-ANTI-FREEZE,FLUID	8,285.32	10,000.00	7,524.09	10,000.00	10,000.00	
3-0214	SEEDING	10,772.34	25,000.00	11,874.47	20,000.00	20,000.00	
3-0215	ROAD MATERIALS - FLOOD	0.00	0.00	0.00	0.00	0.00	
3-0217	WELDING SUPPLIES-OXYGEN,ACETYLENE	7,670.67	6,000.00	7,495.88	8,000.00	8,000.00	
3-0300	TRAFFIC CONTROL	0.00	0.00	0.00	0.00	0.00	
3-0301	TRAFFIC SIGNS	32,029.90	35,000.00	6,908.75	30,000.00	30,000.00	
3-0305	SIGNALS-LIGHTING	0.00	30,000.00	0.00	30,000.00	30,000.00	
3-0308	FLAGS,BARRICADES,ETC	1,358.00	6,000.00	0.00	5,000.00	5,000.00	
3-0400	MISC SUPPLIES & MATERIALS	4,829.80	5,000.00	4,704.39	5,000.00	5,000.00	
	Supplies and Materials Totals	1,344,389.86	1,681,500.00	1,286,008.81	1,686,500.00	1,686,500.00	
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	4,063.45	5,000.00	0.00	5,000.00	5,000.00	
4-0107	EQUIP RENTAL - FLOOD	0.00	0.00	0.00	0.00	0.00	
4-0301	TRUCK RENTAL	0.00	5,000.00	0.00	5,000.00	5,000.00	
4-0600	MISC RENT EXP	0.00	0.00	0.00	0.00	0.00	
	Equipment Rental Totals	4,063.45	10,000.00	0.00	10,000.00	10,000.00	
	Capital Outlay						
5-0100	LAND	0.00	0.00	0.00	0.00	0.00	
5-0101	RIGHT OF WAY	0.00	10,000.00	0.00	10,000.00	10,000.00	
5-0102	EASEMENT,OTHER PYMTS	2,528.00	0.00	0.00	0.00	0.00	
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	
5-0262	ELECTRICAL UPGRADE	0.00	50,000.00	50,846.00	40,000.00	40,000.00	
5-0264	OTHER BLDG - REPAIRS	0.00	100,000.00	61,399.00	100,000.00	100,000.00	
5-0300	MACHINERY AND EQUIPMENT	2,000.00	300,000.00	295,800.00	320,000.00	320,000.00	
5-0301	TRUCKS (previous 5-303)	0.00	0.00	0.00	150,000.00	150,000.00	
5-0302	PICKUPS	53,625.51	80,000.00	0.00	80,000.00	80,000.00	
5-0303	SAFETY EQUIP (Trucks use 5-301)	0.00	170,000.00	26,000.00	0.00	0.00	
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	
5-0307	MOTOR GRADERS	0.00	500,000.00	767,000.00	770,000.00	770,000.00	
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0314	OTHER EQUIP - SEMI,TRAILER,ETC	0.00	60,000.00	73,889.42	80,000.00	80,000.00	
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0502	DATA PROCESSING EQUIP	0.00	2,000.00	1,059.75	2,000.00	2,000.00	
5-1103	OTHER EQUIPMENT - OTHER	0.00	0.00	0.00	0.00	0.00	
5-1200	HIGHWAY ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	
5-1201	ARMOR COATING	0.00	100,000.00	0.00	100,000.00	100,000.00	
5-1202	GRADING CONTRACTS	0.00	0.00	0.00	0.00	0.00	

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-1205	BITUMINOUS SURFACING	0.00	250,000.00	0.00	200,000.00	200,000.00	
5-1210	STREET SERVICE-WOODLAND PARK	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
5-1211	BRIDGE-CULVERT PROJ	364,873.75	1,000,000.00	482,694.80	800,000.00	800,000.00	
5-1212	MISC ROAD CONTRACTS	0.00	100,000.00	0.00	100,000.00	100,000.00	
5-1215	FEMA PROJECT	2,844.46	500,000.00	553,803.76	300,000.00	300,000.00	
5-1301	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	
5-1302	ENGINEERING -CAP IMP	157,387.16	100,000.00	63,988.80	100,000.00	100,000.00	
5-1304	SURVEYOR - CAP IMP	157.50	0.00	0.00	0.00	0.00	
5-1307	ADVERTISEMENT (USE 2-2000)	0.00	0.00	0.00	0.00	0.00	
5-1400	MISC - BR INSP (USE 2-1140)	0.00	0.00	0.00	0.00	0.00	
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	597,416.38	3,336,000.00	2,390,481.53	3,166,000.00	3,166,000.00	
	Debt Service						
6-0200	BOND INTEREST PYMT	70,777.50	0.00	0.00	0.00	0.00	
	Debt Service Totals	70,777.50	0.00	0.00	0.00	0.00	
	Transfers Out						
7-0150	UTILITY-CO PROP TAX REFUND	0.00	0.00	0.00	0.00	0.00	
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
0300-705 Co Road TOTAL		4,037,623.62	7,449,600.00	5,602,666.92	7,214,350.00	7,214,350.00	

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	706	Highway Buyback Program
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	BRIDGE CONTRACTS (HBP FUNDS)	500,000.00	205,000.00	0.00	420,000.00	420,000.00	
5-1212	MISC ROAD CONTRACTS (STP FUNDS)	161,063.81	375,000.00	88,383.41	395,000.00	395,000.00	
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00	0.00	
	<i>Capital Outlay Totals</i>	<i>661,063.81</i>	<i>580,000.00</i>	<i>88,383.41</i>	<i>815,000.00</i>	<i>815,000.00</i>	
0300-706 Highway Buyback Program TOTAL		661,063.81	580,000.00	88,383.41	815,000.00	815,000.00	
300 ROAD TOTALS							
	TOTAL EXPENDITURES	4,698,687.43		5,691,050.33			
	TOTAL BUDGET OF EXPENDITURES		8,029,600.00		8,029,350.00	8,029,350.00	
	NECESSARY CASH RESERVE		1,200,000.00		1,200,000.00	1,200,000.00	
	TOTAL REQUIREMENTS		9,229,600.00		9,229,350.00	9,229,350.00	

STANTON COUNTY EMERGENCY MGMT

STANTON COUNTY EMERGENCY MGMT					Fund	Code	Description
						0910	EMERGENCY MGMT
					Function	693	Emergency Mgmt
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	DIRECTOR'S SALARY	64,441.70	66,250.00	66,145.83	70,020.00	70,020.00	
1-0200	DEPUTY SALARY	736.00	1,200.00	448.50	0.00	0.00	
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	
1-0802	DIS INS-CO SHR-MAD LIFE	65.04	80.00	65.04	72.00	72.00	
1-0803	INS PREM-GROUP(BCBS), CASH-IN-LIEU INS	15,591.24	16,200.00	16,143.24	17,100.00	17,100.00	
1-0901	RETIREMENT-CO SHR	4,399.54	4,600.00	4,495.14	4,800.00	4,800.00	
1-1000	FICA-CO SHR	6,178.83	6,300.00	6,329.46	6,500.00	6,500.00	
1-1100	UNIFORM ALLOW	684.88	800.00	773.17	800.00	800.00	
	Personal Services Totals	92,097.23	95,430.00	94,400.38	99,292.00	99,292.00	
	Operating Expenses						
2-0100	POSTAGE	0.00	100.00	0.00	100.00	100.00	
2-0200	TELEPHONE	819.31	2,500.00	735.15	2,500.00	2,500.00	
2-0400	RADIO REPAIR	550.00	1,000.00	0.00	1,000.00	1,000.00	
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	
2-0501	UTILITY-ELECTRIC	1,289.34	1,500.00	2,124.23	2,000.00	2,000.00	
2-0502	UTILITY-WATER SEWER	520.74	600.00	540.00	600.00	600.00	
2-0503	UTILITY-HEATING	1,003.14	1,500.00	1,020.62	1,500.00	1,500.00	
2-0505	UTILITY-TRASH	160.25	300.00	200.00	300.00	300.00	
2-0601	INS-GEN LIAB,WORK COMP -NIRMA	2,274.11	2,500.00	2,568.53	2,700.00	2,700.00	
2-0604	WP SIREN,PK INS	0.00	1,500.00	0.00	1,500.00	1,500.00	
2-0612	HRA FEES, POINT-C REIMB	0.00	0.00	0.00	0.00	0.00	
2-1012	PRINTING AND PUBLISHING	0.00	50.00	0.00	50.00	50.00	
2-1017	MAP AERIAL PHOTO FILM	0.00	0.00	0.00	0.00	0.00	
2-1101	COMPUTER EXPENSE	2,181.93	2,500.00	2,452.22	2,500.00	2,500.00	
2-1200	MAINTENANCE,REPAIRS	4,501.00	3,500.00	2,140.92	3,500.00	3,500.00	
2-1300	BUILDING REPAIR	246.59	2,000.00	954.26	2,000.00	2,000.00	
2-1600	OTHER EQUIP REPAIR-SIREN	54.99	500.00	0.00	500.00	500.00	
2-1700	TRAVEL EXPENSE	0.00	300.00	0.00	300.00	300.00	
2-1701	MEALS	842.93	1,000.00	1,253.60	1,300.00	1,300.00	
2-1702	LODGING	1,492.70	1,500.00	1,414.12	1,500.00	1,500.00	
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	
2-1710	CONVENTION EXP (USE 2-1760)	0.00	0.00	0.00	0.00	0.00	
2-1751	DUES REG FEE ETC	6,287.78	6,000.00	4,206.19	5,000.00	5,000.00	
2-1760	CONVENTION WORKSHOP EXP	260.00	250.00	135.00	250.00	250.00	
2-1780	EMERG MGMT TRAINING	1,533.23	1,500.00	1,205.00	1,500.00	1,500.00	
2-1801	(SHF FEE) DUES REG ETC (USE 2-1751)	0.00	0.00	0.00	0.00	0.00	
2-1805	SAFETY EQ-HOMELAND GRNT(USE 2-9900)	0.00	0.00	0.00	0.00	0.00	

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	693	Emergency Mgmt
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1806	WP SIREN,INCODER,PAGER (USE 2-9100)	0.00	0.00	0.00	0.00	0.00	
2-2000	(JUV) PRINT,PUBLISH (USE 2-1012)	0.00	0.00	0.00	0.00	0.00	
2-2003	FILM DEVELOP (USE 2-1017)	0.00	0.00	0.00	0.00	0.00	
2-2500	CONTRACTURAL SERVICE	0.00	0.00	210.00	800.00	800.00	
2-2544	MAINTENANCE AGREE	616.63	1,200.00	248.83	1,200.00	1,200.00	
2-4404	NATURAL DISASTER-STATE RESPONSE	0.00	4,000.00	0.00	4,000.00	4,000.00	
2-9100	SPEC PROJ-WP SIREN,INCODER,PAGER	0.00	250.00	0.00	250.00	250.00	
2-9900	MISC EXP-SAFETY EQ-HOMELAND SEC GRT	0.00	232.03	0.00	232.03	232.03	
	Operating Expenses Totals	24,634.67	36,282.03	21,408.67	37,082.03	37,082.03	
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	718.58	600.00	1,258.77	600.00	600.00	
3-0105	SUPPLIES-SAFETY EQUIP (USE 3-122)	0.00	0.00	0.00	0.00	0.00	
3-0122	SAFETY,EMERG SUPPLIES	2,985.43	3,000.00	7,371.45	3,000.00	3,000.00	
3-0123	SAFETY SUPPLIES	150.60	300.00	0.00	300.00	300.00	
3-0209	MACH & EQUIP-FUEL	8,877.38	12,000.00	10,073.82	12,000.00	12,000.00	
3-0210	MACH & EQUIP-GREASE & OIL	431.14	1,000.00	573.00	1,000.00	1,000.00	
3-0211	MACH & EQUIP-TIRES,TIRE REP	1,700.00	3,000.00	2,421.68	3,000.00	3,000.00	
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	2,282.84	2,000.00	3,451.23	2,000.00	2,000.00	
3-0303	FLARES,SIGNALS (USE 3-308)	0.00	0.00	0.00	0.00	0.00	
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	
3-0400	MISC SUPPL & MATERIALS	366.41	800.00	807.27	800.00	800.00	
	Supplies and Materials Totals	17,512.38	22,700.00	25,957.22	22,700.00	22,700.00	
	Capital Outlay						
5-0300	MACHINERY & EQUIP-VEHICLE	8,412.12	2,000.00	3,762.41	2,000.00	2,000.00	
5-0311	RADIO EQUIPMENT	2,589.87	2,500.00	8,051.88	2,500.00	2,500.00	
5-0505	FURNITURE	0.00	200.00	0.00	200.00	200.00	
5-0700	OFFICE FURNITURE (USE 5-505)	0.00	0.00	0.00	0.00	0.00	
5-1100	OTHER EQUIP	3,533.29	3,500.00	8,906.29	3,500.00	3,500.00	
5-1103	OTHER EQUIP-SIREN (USE 5-1100)	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	14,535.28	8,200.00	20,720.58	8,200.00	8,200.00	
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
	0910-693 Emergency Mgmt TOTAL	148,779.56	162,612.03	162,486.85	167,274.03	167,274.03	
	910 EMERGENCY MGMT TOTALS						
	TOTAL EXPENDITURES	148,779.56		162,486.85			

STANTON COUNTY EMERGENCY MGMT

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	693	Emergency Mgmt
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL BUDGET OF EXPENDITURES		162,612.03		167,274.03	167,274.03	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		162,612.03		167,274.03	167,274.03	

STANTON COUNTY ROAD IMPROVE

STANTON COUNTY ROAD IMPROVE						Code	Description
					Fund	0950	ROAD IMPROVE
					Function	705	Road Improvement
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	
2-2563	HAULING MATERIALS ETC - BY OTHERS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials						
3-0126	ROAD SUPPLIES	0.00	0.00	0.00	0.00	0.00	
3-0150	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	
3-0202	GRAVEL/ROCK	0.00	0.00	0.00	0.00	0.00	
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	
3-0215	OTHER ROAD/BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	
3-0308	FLAGS,BARRICADES,ETC	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	
	Equipment Rental						
4-0100	EQUIP RENTAL	0.00	0.00	0.00	0.00	0.00	
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay						
5-0307	MOTOR GRADER	0.00	797.59	0.00	797.59	797.59	
5-1205	BITUMINOUS SURFACING	0.00	110,761.98	0.00	110,761.98	110,761.98	
5-1211	BRIDGE-CULVERT PROJ	0.00	0.00	0.00	0.00	0.00	
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	111,559.57	0.00	111,559.57	111,559.57	
	Transfers Out						
7-0150	CO PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
0950-705 Road Improvement TOTAL		0.00	111,559.57	0.00	111,559.57	111,559.57	
950 ROAD IMPROVE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		111,559.57		111,559.57	111,559.57	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		111,559.57		111,559.57	111,559.57	

STANTON COUNTY REG DEEDS P&M

						Code	Description
					Fund	1150	REG DEEDS P&M
					Function	604	Reg Deeds P&M
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	8,000.00	0.00	12,000.00	12,000.00	
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	0.00	0.00	
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	
2-7000	JUDGMENTS - SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>8,000.00</i>	<i>0.00</i>	<i>12,000.00</i>	<i>12,000.00</i>	
	Supplies and Materials						
3-0100	SUPPLIES,EQUIPMENT	0.00	5,500.00	647.20	6,500.00	6,500.00	
3-0116	DATA PROCESSING	0.00	5,000.00	0.00	5,000.00	5,000.00	
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>10,500.00</i>	<i>647.20</i>	<i>11,500.00</i>	<i>11,500.00</i>	
	Capital Outlay						
5-0500	OFFICE EQUIP	0.00	0.00	0.00	0.00	0.00	
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
1150-604 Reg Deeds P&M TOTAL		0.00	18,500.00	647.20	23,500.00	23,500.00	
1150 REG DEEDS P&M TOTALS							
	TOTAL EXPENDITURES	0.00		647.20			
	TOTAL BUDGET OF EXPENDITURES		18,500.00		23,500.00	23,500.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		18,500.00		23,500.00	23,500.00	

STANTON COUNTY VETERANS' AID						Code	Description
					Fund	1900	VETERANS' AID
					Function	802	Veterans' Aid
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	13,384.73	0.00	13,384.73	13,384.73	
2-3100	PROVISIONS & CLOTHING	0.00	0.00	0.00	0.00	0.00	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>13,384.73</i>	<i>0.00</i>	<i>13,384.73</i>	<i>13,384.73</i>	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
1900-802 Veterans' Aid TOTAL		0.00	13,384.73	0.00	13,384.73	13,384.73	
1900 VETERANS' AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		13,384.73		13,384.73	13,384.73	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		13,384.73		13,384.73	13,384.73	

STANTON COUNTY CO DRUG LAW ENFORCE

					Fund	Code	Description
					Function	2360	CO DRUG LAW ENFORCE
					Function	660	Co Drug Law Enforce
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COSTS	0.00	3,924.05	0.00	3,924.05	3,924.05	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>3,924.05</i>	<i>0.00</i>	<i>3,924.05</i>	<i>3,924.05</i>	
2360-660 Co Drug Law Enforce TOTAL		0.00	3,924.05	0.00	3,924.05	3,924.05	
2360 CO DRUG LAW ENFORCE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,924.05		3,924.05	3,924.05	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		3,924.05		3,924.05	3,924.05	

STANTON COUNTY COVID-ARPA							
					Fund	Code	Description
					Function	2580	COVID-ARPA
						911	COVID-ARPA
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2564	HAULING EQUIP - BY OTHERS	3,000.00	0.00	0.00	0.00	0.00	
2-5000	HEALTH COSTS	0.00	0.00	0.00	0.00	0.00	
2-9000	MISC OPERATING EXPENSE	0.00	112,588.05	0.00	0.00	0.00	
2-9900	MISC EXPENSE - INTEREST	0.00	21,143.77	0.00	23,500.00	23,500.00	
	Operating Expenses Totals	3,000.00	133,731.82	0.00	23,500.00	23,500.00	
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
3-0200	MATERIALS	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay						
5-0261	PLUMBING REMODEL	0.00	0.00	0.00	0.00	0.00	
5-0263	HEATING/AIR CONDITIONING	92,783.00	0.00	0.00	0.00	0.00	
5-0300	MACHINERY/EQUIPMENT	133,956.50	0.00	0.00	0.00	0.00	
5-0301	VEHICLES, EQUIP	60,000.00	0.00	5,489.55	0.00	0.00	
5-0303	SAFETY EQUIP	163,914.00	0.00	1,667.85	0.00	0.00	
5-0311	RADIO EQUIP	99,547.60	0.00	0.00	0.00	0.00	
5-0502	DATA PROCESS EQUIP	0.00	0.00	0.00	0.00	0.00	
5-0555	E911 EQUIP	15,749.21	0.00	0.00	0.00	0.00	
5-1100	OTHER EQUIP-SIRENS	0.00	0.00	14,155.20	0.00	0.00	
5-1211	BRIDGE-CULVERT PROJ	0.00	0.00	91,275.45	0.00	0.00	
5-2510	MISC CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	565,950.31	0.00	112,588.05	0.00	0.00	
	Transfers Out						
7-0200	INTERFUND TRANSFER-COVID INT	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
2580-911 COVID-ARPA TOTAL		568,950.31	133,731.82	112,588.05	23,500.00	23,500.00	
2580 COVID-ARPA TOTALS							
	TOTAL EXPENDITURES	568,950.31		112,588.05			
	TOTAL BUDGET OF EXPENDITURES		133,731.82		23,500.00	23,500.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		133,731.82		23,500.00	23,500.00	

STANTON COUNTY INHERITANCE TAX

						Code	Description
						2700	INHERITANCE TAX
						982	Inheritance Tax
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL	0.00	0.00	0.00	0.00	0.00	
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Operating Expenses						
2-0205	TELE-INTERNET E-CITATION	0.00	0.00	0.00	0.00	0.00	
2-1400	ROAD EQUIPMENT REPAIRS -PARTS	0.00	0.00	0.00	0.00	0.00	
2-1500	ROAD EQUIPMENT REPAIRS-LABOR	0.00	0.00	0.00	0.00	0.00	
2-2500	CONTRACTUAL SERVICES - 911 DISPATCH	0.00	0.00	72,422.28	0.00	0.00	
2-2511	GIS SERVICES	0.00	25,000.00	0.00	25,000.00	25,000.00	
2-7000	MICROFILMING,PHOTOSTAT	0.00	10,000.00	0.00	10,000.00	10,000.00	
2-8000	REFUNDS - INH TAX	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-9900	MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>40,000.00</i>	<i>72,422.28</i>	<i>40,000.00</i>	<i>40,000.00</i>	
	Supplies and Materials						
3-0209	MACHINERY FUEL	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Capital Outlay						
5-0200	TOWER EXPENSES	1,924.71	35,000.00	3,104.44	35,000.00	35,000.00	
5-0264	OTHER BLDG REPAIRS	0.00	50,000.00	0.00	100,000.00	100,000.00	
5-1201	ROAD SURFACING,ETC	0.00	875,000.00	0.00	925,000.00	925,000.00	
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	
5-1205	ASPHALT	0.00	0.00	0.00	0.00	0.00	
	<i>Capital Outlay Totals</i>	<i>1,924.71</i>	<i>960,000.00</i>	<i>3,104.44</i>	<i>1,060,000.00</i>	<i>1,060,000.00</i>	
	Debt Service						
6-0900	JUDGMENTS-COURT DECISIONS	0.00	0.00	0.00	0.00	0.00	
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Transfers Out						
7-0100	TRANSFER TO ROAD & GENERAL	0.00	0.00	0.00	0.00	0.00	
7-0200	INTER-FUND TRANSFERS	600,000.00	500,000.00	500,000.00	600,000.00	600,000.00	
	<i>Transfers Out Totals</i>	<i>600,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>	<i>600,000.00</i>	<i>600,000.00</i>	
2700-982 Inheritance Tax TOTAL		601,924.71	1,500,000.00	575,526.72	1,700,000.00	1,700,000.00	
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	601,924.71		575,526.72			
	TOTAL BUDGET OF EXPENDITURES		1,500,000.00		1,700,000.00	1,700,000.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		1,500,000.00		1,700,000.00	1,700,000.00	

STANTON COUNTY 911 EMERG - TOWER

STANTON COUNTY 911 EMERG - TOWER					Code		
					Fund	2910	911 EMERG - TOWER
					Function	685	911 Emerg - Tower
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	878.76	1,200.00	878.76	1,000.00	1,000.00	
2-0205	INTERNET SERVICE-CAMERA	0.00	3,000.00	0.00	3,000.00	3,000.00	
2-0211	PAGER SERVICE	0.00	1,600.00	1,399.99	1,600.00	1,600.00	
2-1012	PRINTING PUBLISHING	0.00	0.00	0.00	0.00	0.00	
2-1140	INSPECTION FEES	475.00	42,000.00	38,360.00	10,000.00	10,000.00	
2-1300	BLDG & GROUNDS REPAIR	0.00	0.00	0.00	30,000.00	30,000.00	
2-1304	OTHER BLDG REPAIR	4,681.72	8,000.00	0.00	10,000.00	10,000.00	
2-1600	OTHER EQUIP REPAIR	3,423.26	6,000.00	5,925.83	8,000.00	8,000.00	
2-2500	CONTRACT SERV -DISPATCHING	210,682.40	220,000.00	144,844.56	230,000.00	230,000.00	
2-4442	COMMUNICATIONS CENTER	120.00	200.00	120.00	200.00	200.00	
	Operating Expenses Totals	220,261.14	282,000.00	191,529.14	293,800.00	293,800.00	
	Supplies and Materials						
3-0100	SUPPLIES-MATERIALS	384.52	5,000.00	1,067.11	5,000.00	5,000.00	
3-0102	CHEMICAL	0.00	0.00	0.00	0.00	0.00	
3-0209	MACHINERY EQUIPMENT FUEL	0.00	3,000.00	0.00	3,000.00	3,000.00	
3-0210	MACHINERY EQUIPMENT GREASE OIL	0.00	2,000.00	0.00	2,000.00	2,000.00	
3-0400	MISC EXPENSE	0.00	0.00	83.31	0.00	0.00	
	Supplies and Materials Totals	384.52	10,000.00	1,150.42	10,000.00	10,000.00	
	Capital Outlay						
5-0260	SECURITY EQUIP-CAMERA SYS	14,979.02	15,000.00	11,297.00	15,000.00	15,000.00	
5-0304	EMERG MGMT EQUIP	0.00	15,000.00	0.00	15,000.00	15,000.00	
5-1100	OTHER EQUIP-GENERATOR	2,050.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	17,029.02	30,000.00	11,297.00	30,000.00	30,000.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
2910-685 911 Emerg - Tower TOTAL		237,674.68	322,000.00	203,976.56	333,800.00	333,800.00	
2910 911 EMERG - TOWER TOTALS							
	TOTAL EXPENDITURES	237,674.68		203,976.56			
	TOTAL BUDGET OF EXPENDITURES		322,000.00		333,800.00	333,800.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		322,000.00		333,800.00	333,800.00	

STANTON COUNTY COURTHOUSE IMPROVE

						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	641	Courthouse Improvement
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1200	MAINTENANCE AND REPAIRS	0.00	85,000.00	540.00	75,000.00	75,000.00	
2-1300	BUILDING,GROUND REPAIR	16,200.00	24,226.58	56,513.72	24,550.28	24,550.28	
	Operating Expenses Totals	16,200.00	109,226.58	57,053.72	99,550.28	99,550.28	
	Capital Outlay						
5-0220	COURTHOUSE BUILDING	0.00	900,000.00	0.00	900,000.00	900,000.00	
5-0230	COURTHOUSE REMODELING	0.00	30,000.00	0.00	30,000.00	30,000.00	
5-0260	SECURITY REMODELING	0.00	15,000.00	742.76	15,000.00	15,000.00	
5-0557	COMMUNICATION EQUIP	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	945,000.00	742.76	945,000.00	945,000.00	
	Debt Service						
6-0300	COURTHOUSE REPAIR ETC	0.00	0.00	0.00	0.00	0.00	
	Debt Service Totals	0.00	0.00	0.00	0.00	0.00	
4000-641 Courthouse Improvement TOTAL		16,200.00	1,054,226.58	57,796.48	1,044,550.28	1,044,550.28	
4000 COURTHOUSE IMPROVE TOTALS							
	TOTAL EXPENDITURES	16,200.00		57,796.48			
	TOTAL BUDGET OF EXPENDITURES		1,054,226.58		1,044,550.28	1,044,550.28	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		1,054,226.58		1,044,550.28	1,044,550.28	