

STANTON COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
600 - 649 General Government							
601	Co Comm	101,854.70	108,375.00	104,559.63	111,325.00	111,325.00	
602	Co Clerk	161,771.02	212,700.00	165,497.13	219,800.00	219,800.00	
603	Co Treas	186,347.46	218,850.00	193,540.72	221,850.00	221,850.00	
605	Co Assessor	161,181.82	196,340.00	188,861.87	208,210.00	208,210.00	
607	Election Comm	17,507.29	40,400.00	18,708.25	42,000.00	42,000.00	
608	Planning Comm	68,688.97	76,880.00	62,630.78	74,750.00	74,750.00	
622	Co Court	4,955.40	5,575.00	3,590.08	5,575.00	5,575.00	
641	Building & Ground	78,744.62	90,300.00	72,234.75	93,550.00	93,550.00	
645	Extension Educator	83,854.94	87,365.00	71,492.31	89,113.00	89,113.00	
650 - 699 Public Safety							
651	Co Sheriff	849,010.69	922,010.00	921,944.24	956,960.00	956,960.00	
652	Co Attorney	201,805.67	208,652.00	204,499.23	228,614.00	228,614.00	
675	District Court Prob Office	19,605.10	20,500.00	19,937.17	15,300.00	15,300.00	
677	Board of Prisoners	202,113.70	262,000.00	141,428.30	262,000.00	262,000.00	
700 - 749 Public Works							
733	Noxious Weed	15,092.36	19,500.00	13,535.81	19,100.00	19,100.00	
800 - 849 Public Welfare/Social Services							
801	General Relief	0.00	40,000.00	0.00	40,000.00	40,000.00	
803	Veterans' Service Office	37,890.29	44,500.00	35,418.24	68,450.00	68,450.00	
822	Institutions	25,896.00	31,500.00	26,101.52	32,500.00	32,500.00	
910 - 999 Miscellaneous							
970	Misc General	1,537,322.12	2,621,100.00	1,780,523.08	2,635,024.06	2,635,024.06	
990	Transfers	2,364,362.92	3,654,867.94	2,904,867.94	3,975,158.22	3,975,158.22	
	TOTAL EXPENDITURES	6,118,005.07		6,929,371.05			
	TOTAL BUDGET OF EXPENDITURES		8,861,414.94		9,299,279.28	9,299,279.28	
	NECESSARY CASH RESERVE		1,300,000.00		1,300,000.00	1,300,000.00	
	TOTAL REQUIREMENTS		10,161,414.94		10,599,279.28	10,599,279.28	

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
700 - 749	Public Works						
705	Co Road	4,037,623.62	7,449,600.00	5,602,666.92	7,214,350.00	7,214,350.00	
706	Highway Buyback Program	661,063.81	580,000.00	88,383.41	815,000.00	815,000.00	
	TOTAL EXPENDITURES	4,698,687.43		5,691,050.33			
	TOTAL BUDGET OF EXPENDITURES		8,029,600.00		8,029,350.00	8,029,350.00	
	NECESSARY CASH RESERVE		1,200,000.00		1,200,000.00	1,200,000.00	
	TOTAL REQUIREMENTS		9,229,600.00		9,229,350.00	9,229,350.00	

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
650 - 699	Public Safety						
693	Emergency Mgmt	148,779.56	162,612.03	162,486.85	167,274.03	167,274.03	
	TOTAL EXPENDITURES	148,779.56		162,486.85			
	TOTAL BUDGET OF EXPENDITURES		162,612.03		167,274.03	167,274.03	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		162,612.03		167,274.03	167,274.03	

STANTON COUNTY ROAD IMPROVE						Code	Description
					Fund	0950	ROAD IMPROVE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
700 - 749	Public Works						
705	Road Improvement	0.00	111,559.57	0.00	111,559.57	111,559.57	
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		111,559.57		111,559.57	111,559.57	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		111,559.57		111,559.57	111,559.57	

STANTON COUNTY REG DEEDS P&M						Code	Description
					Fund	1150	REG DEEDS P&M
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
600 - 649	General Government						
604	Reg Deeds P&M	0.00	18,500.00	647.20	23,500.00	23,500.00	
	TOTAL EXPENDITURES	0.00		647.20			
	TOTAL BUDGET OF EXPENDITURES		18,500.00		23,500.00	23,500.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		18,500.00		23,500.00	23,500.00	

STANTON COUNTY VETERANS' AID						Code	Description
					Fund	1900	VETERANS' AID
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
800 - 849	Public Welfare/Social Services						
802	Veterans' Aid	0.00	13,384.73	0.00	13,384.73	13,384.73	
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		13,384.73		13,384.73	13,384.73	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		13,384.73		13,384.73	13,384.73	

STANTON COUNTY CO DRUG LAW ENFORCE						Code	Description
					Fund	2360	CO DRUG LAW ENFORCE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
650 - 699	Public Safety						
660	Co Drug Law Enforce	0.00	3,924.05	0.00	3,924.05	3,924.05	
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,924.05		3,924.05	3,924.05	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		3,924.05		3,924.05	3,924.05	

STANTON COUNTY COVID-ARPA						Code	Description
					Fund	2580	COVID-ARPA
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
910 - 999	Miscellaneous						
911	COVID-ARPA	568,950.31	133,731.82	112,588.05	23,500.00	23,500.00	
	TOTAL EXPENDITURES	568,950.31		112,588.05			
	TOTAL BUDGET OF EXPENDITURES		133,731.82		23,500.00	23,500.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		133,731.82		23,500.00	23,500.00	

STANTON COUNTY INHERITANCE TAX

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
910 - 999	Miscellaneous						
982	Inheritance Tax	601,924.71	1,500,000.00	575,526.72	1,700,000.00	1,700,000.00	
	TOTAL EXPENDITURES	601,924.71		575,526.72			
	TOTAL BUDGET OF EXPENDITURES		1,500,000.00		1,700,000.00	1,700,000.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		1,500,000.00		1,700,000.00	1,700,000.00	

STANTON COUNTY 911 EMERG - TOWER						Code	Description
					Fund	2910	911 EMERG - TOWER
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
650 - 699	Public Safety						
685	911 Emerg - Tower	237,674.68	322,000.00	203,976.56	333,800.00	333,800.00	
	TOTAL EXPENDITURES	237,674.68		203,976.56			
	TOTAL BUDGET OF EXPENDITURES		322,000.00		333,800.00	333,800.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		322,000.00		333,800.00	333,800.00	

STANTON COUNTY COURTHOUSE IMPROVE						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
600 - 649	General Government						
641	Courthouse Improvement	16,200.00	1,054,226.58	57,796.48	1,044,550.28	1,044,550.28	
	TOTAL EXPENDITURES	16,200.00		57,796.48			
	TOTAL BUDGET OF EXPENDITURES		1,054,226.58		1,044,550.28	1,044,550.28	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	
	TOTAL REQUIREMENTS		1,054,226.58		1,044,550.28	1,044,550.28	