

STANTON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 9:00 o'clock, AM, at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	5,387,549.67	6,118,005.07	8,861,414.94	1,300,000.00	4,953,971.97	5,207,442.97
Road	5,231,256.06	4,698,687.43	8,029,600.00	1,200,000.00	9,229,600.00	-
Emergency Mgmt	134,882.89	148,779.56	162,612.03	-	162,612.03	-
Road Improve	245,000.00	-	111,559.57	-	111,559.57	-
Reg Deeds P&M	1,042.45	-	18,500.00	-	18,500.00	-
Veterans' Aid	-	-	13,384.73	-	13,384.73	-
Co Drug Law Enforce	-	-	3,924.05	-	3,924.05	-
COVID-ARPA	107,857.14	568,950.31	133,731.82	-	133,731.82	-
Inheritance Tax	551,221.21	601,924.71	1,500,000.00	-	1,500,000.00	-
911 Emerg-Tower	177,081.44	237,674.68	322,000.00	-	58,877.78	263,122.22
Courthouse Improve	141,507.67	16,200.00	1,054,226.58	-	1,054,226.58	-
TOTALS	11,977,398.53	12,390,221.76	20,210,953.72	2,500,000.00	17,240,388.53	5,470,565.19

Unused Budget Authority created for next year 48,840.56

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September, 2024 at 9:15 o'clock, AM (time approximate at the conclusion of the budget hearing), at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	19,969,452.26	20,210,953.72	1.21%
Property Tax Request	5,342,212.29	5,470,565.19	2.4%
Valuation	1,774,981,845	2,026,210,359	14.15%
Tax Rate	0.300973	0.269990	-10.29%
Tax Rate if Prior Tax Request was at Current Valuation	0.263655		

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