

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
						ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>600 - 649 General Government</b>							
601	Co Comm	91,771.04	105,825.00	101,854.70	108,375.00	108,375.00	108,375.00
602	Co Clerk	155,077.56	203,900.00	161,771.02	212,700.00	212,700.00	212,700.00
603	Co Treas	154,494.44	210,600.00	186,347.46	218,850.00	218,850.00	218,850.00
605	Co Assessor	166,384.38	179,920.00	161,181.82	196,340.00	196,340.00	196,340.00
607	Election Comm	21,835.49	40,000.00	17,507.29	40,400.00	40,400.00	40,400.00
608	Planning Comm	85,757.76	89,940.00	68,688.97	76,880.00	76,880.00	76,880.00
622	Co Court	4,961.80	5,575.00	4,955.40	5,575.00	5,575.00	5,575.00
641	Building & Ground	68,247.71	90,300.00	78,744.62	90,300.00	90,300.00	90,300.00
645	Extension Educator	79,943.05	85,565.00	83,854.94	87,365.00	87,365.00	87,365.00
<b>650 - 699 Public Safety</b>							
651	Co Sheriff	786,566.34	869,510.00	849,010.69	922,010.00	922,010.00	922,010.00
652	Co Attorney	190,634.88	202,575.00	201,805.67	208,652.00	208,652.00	208,652.00
675	District Court Prob Office	18,597.34	20,000.00	19,605.10	20,500.00	20,500.00	20,500.00
677	Board of Prisoners	233,667.54	282,000.00	202,113.70	262,000.00	262,000.00	262,000.00
<b>700 - 749 Public Works</b>							
733	Noxious Weed	14,788.05	19,500.00	15,092.36	19,500.00	19,500.00	19,500.00
<b>800 - 849 Public Welfare/Social Services</b>							
801	General Relief	0.00	25,000.00	0.00	40,000.00	40,000.00	40,000.00
803	Veterans' Service Office	37,498.05	44,000.00	37,890.29	44,500.00	44,500.00	44,500.00
822	Institutions	26,095.00	31,500.00	25,896.00	31,500.00	31,500.00	31,500.00
<b>910 - 999 Miscellaneous</b>							
970	Misc General	1,506,739.67	2,146,500.00	1,537,322.12	2,621,100.00	2,621,100.00	2,621,100.00
990	Transfers	1,744,489.57	3,614,362.92	2,364,362.92	3,654,867.94	3,654,867.94	3,654,867.94
	<b>TOTAL EXPENDITURES</b>	5,387,549.67		6,118,005.07			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		8,266,572.92		8,861,414.94	8,861,414.94	8,861,414.94
	<b>NECESSARY CASH RESERVE</b>		1,300,000.00		1,300,000.00	1,300,000.00	1,300,000.00
	<b>TOTAL REQUIREMENTS</b>		9,566,572.92		10,161,414.94	10,161,414.94	10,161,414.94

**STANTON COUNTY ROAD**

					Fund	Code	Description
					Function	0300	ROAD
						ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>700 - 749</b>	<b>Public Works</b>						
705	Co Road	5,112,601.86	6,809,200.00	4,037,623.62	7,449,600.00	7,449,600.00	7,449,600.00
706	Highway Buyback Program	118,654.20	950,000.00	661,063.81	580,000.00	580,000.00	580,000.00
	<b>TOTAL EXPENDITURES</b>	5,231,256.06		4,698,687.43			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		7,759,200.00		8,029,600.00	8,029,600.00	8,029,600.00
	<b>NECESSARY CASH RESERVE</b>		1,200,000.00		1,200,000.00	1,200,000.00	1,200,000.00
	<b>TOTAL REQUIREMENTS</b>		8,959,200.00		9,229,600.00	9,229,600.00	9,229,600.00

**STANTON COUNTY EMERGENCY MGMT**

					Code		Description
					Fund	0910	EMERGENCY MGMT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>650 - 699</b>	<b>Public Safety</b>						
693	Emergency Mgmt	134,882.89	159,629.03	148,779.56	162,612.03	162,612.03	162,612.03
	<b>TOTAL EXPENDITURES</b>	134,882.89		148,779.56			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		159,629.03		162,612.03	162,612.03	162,612.03
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		159,629.03		162,612.03	162,612.03	162,612.03

**STANTON COUNTY ROAD IMPROVE**

					Code		Description	
					Fund		0950	ROAD IMPROVE
					Function		ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
<b>700 - 749</b>	<b>Public Works</b>							
705	Road Improvement	245,000.00	111,559.57	0.00	111,559.57	111,559.57	111,559.57	
	<b>TOTAL EXPENDITURES</b>	245,000.00		0.00				
	<b>TOTAL BUDGET OF EXPENDITURES</b>		111,559.57		111,559.57	111,559.57	111,559.57	
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00	
	<b>TOTAL REQUIREMENTS</b>		111,559.57		111,559.57	111,559.57	111,559.57	

**STANTON COUNTY REG DEEDS P&M**

					Code		Description	
					Fund		1150	REG DEEDS P&M
					Function		ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
<b>600 - 649</b>	<b>General Government</b>							
604	Reg Deeds P&M	1,042.45	15,000.00	0.00	18,500.00	18,500.00	18,500.00	
	<b>TOTAL EXPENDITURES</b>	1,042.45		0.00				
	<b>TOTAL BUDGET OF EXPENDITURES</b>		15,000.00		18,500.00	18,500.00	18,500.00	
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00	
	<b>TOTAL REQUIREMENTS</b>		15,000.00		18,500.00	18,500.00	18,500.00	

**STANTON COUNTY VETERANS' AID**

					Code		Description
					Fund	1900	VETERANS' AID
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>800 - 849</b>	<b>Public Welfare/Social Services</b>						
802	Veterans' Aid	0.00	13,384.73	0.00	13,384.73	13,384.73	13,384.73
	<b>TOTAL EXPENDITURES</b>	0.00		0.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		13,384.73		13,384.73	13,384.73	13,384.73
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		13,384.73		13,384.73	13,384.73	13,384.73

**STANTON COUNTY CO DRUG LAW ENFORCE**

						<b>Code</b>	<b>Description</b>
					<b>Fund</b>	<b>2360</b>	<b>CO DRUG LAW ENFORCE</b>
					<b>Function</b>	<b>ALL</b>	
<b>Line Item</b>	<b>Description</b>	<b>Actual 2022-2023 (1)</b>	<b>Budget 2023-2024 (2)</b>	<b>Actual 2023-2024 (3)</b>	<b>Requested 2024-2025 (4)</b>	<b>Proposed 2024-2025 (5)</b>	<b>Adopted 2024-2025 (6)</b>
<b>650 - 699</b>	<b>Public Safety</b>						
660	Co Drug Law Enforce	0.00	3,924.05	0.00	3,924.05	3,924.05	3,924.05
	<b>TOTAL EXPENDITURES</b>	0.00		0.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		3,924.05		3,924.05	3,924.05	3,924.05
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		3,924.05		3,924.05	3,924.05	3,924.05

STANTON COUNTY COVID-ARPA					Fund	Code	Description
					2580	2580	COVID-ARPA
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>910 - 999</b>	<b>Miscellaneous</b>						
911	COVID-ARPA	107,857.14	695,181.96	568,950.31	133,731.82	133,731.82	133,731.82
	<b>TOTAL EXPENDITURES</b>	107,857.14		568,950.31			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		695,181.96		133,731.82	133,731.82	133,731.82
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		695,181.96		133,731.82	133,731.82	133,731.82



**STANTON COUNTY INHERITANCE TAX**

					Code		Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>910 - 999</b>	<b>Miscellaneous</b>						
982	Inheritance Tax	551,221.21	1,695,000.00	601,924.71	1,500,000.00	1,500,000.00	1,500,000.00
	<b>TOTAL EXPENDITURES</b>	551,221.21		601,924.71			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		1,695,000.00		1,500,000.00	1,500,000.00	1,500,000.00
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		1,695,000.00		1,500,000.00	1,500,000.00	1,500,000.00

**STANTON COUNTY 911 EMERG - TOWER**

					Code		Description
					Fund	2910	911 EMERG - TOWER
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>650 - 699</b>	<b>Public Safety</b>						
685	911 Emerg - Tower	177,081.44	265,000.00	237,674.68	322,000.00	322,000.00	322,000.00
	<b>TOTAL EXPENDITURES</b>	177,081.44		237,674.68			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		265,000.00		322,000.00	322,000.00	322,000.00
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		265,000.00		322,000.00	322,000.00	322,000.00

**STANTON COUNTY COURTHOUSE IMPROVE**

					Fund	Code	Description
					Function	4000	COURTHOUSE IMPROVE
					Requested	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>600 - 649</b>	<b>General Government</b>						
641	Courthouse Improvement	141,507.67	985,000.00	16,200.00	1,054,226.58	1,054,226.58	1,054,226.58
	<b>TOTAL EXPENDITURES</b>	141,507.67		16,200.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		985,000.00		1,054,226.58	1,054,226.58	1,054,226.58
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		985,000.00		1,054,226.58	1,054,226.58	1,054,226.58