

STANTON COUNTY GENERAL REVENUE					Fund	Code	Description
					Function	0100	GENERAL
					ALL		
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>271-00</b>	<b>NET FUND BALANCE GENERAL FUND</b>	<b>3,023,385.24</b>	<b>3,128,957.14</b>	<b>3,128,957.14</b>	<b>3,614,701.97</b>	<b>3,614,701.97</b>	<b>3,614,701.97</b>
	<b>Taxes</b>						
300-00	TOTAL PROPERTY TAXES	3,747,112.95	5,002,500.78	4,248,523.98	5,207,442.97	5,207,442.97	5,207,442.97
304-00	MOTOR VEHICLE TAXES	365,098.58	355,000.00	364,768.49	350,000.00	350,000.00	350,000.00
313-02	CITY SALES TAX COLLECTED BY COUNTY	0.00	0.00	0.00	10.00	10.00	10.00
313-12	SALES TAX COLLECTED BY COUNTY	46.75	25.00	0.00	10.00	10.00	10.00
	<b>Taxes Totals</b>	<b>4,112,258.28</b>	<b>5,357,525.78</b>	<b>4,613,292.47</b>	<b>5,557,462.97</b>	<b>5,557,462.97</b>	<b>5,557,462.97</b>
	<b>Licenses and Permits</b>						
321-01	TRAILER COURT LICENSES	10.00	10.00	15.00	10.00	10.00	10.00
324-02	TOBACCO LICENSE	20.00	20.00	20.00	20.00	20.00	20.00
325-01	BUILDING PERMITS	3,425.00	3,000.00	3,200.00	2,800.00	2,800.00	2,800.00
	<b>Licenses and Permits Totals</b>	<b>3,455.00</b>	<b>3,030.00</b>	<b>3,235.00</b>	<b>2,830.00</b>	<b>2,830.00</b>	<b>2,830.00</b>
	<b>Intergovernmental Federal</b>						
339-01	GRANT	3,671.90	0.00	11,727.64	0.00	0.00	0.00
	<b>Intergovernmental Federal Totals</b>	<b>3,671.90</b>	<b>0.00</b>	<b>11,727.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Intergovernmental State</b>						
340-01	STATE GRANTS	1,997.86	0.00	0.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION ALLOC.	55,641.12	0.00	70,349.73	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	325,896.54	0.00	431,763.40	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATIONS	19,664.93	17,000.00	20,637.66	18,000.00	18,000.00	18,000.00
345-03	CARLINE TAX ALLOCATIONS	4,183.88	3,500.00	4,144.98	3,500.00	3,500.00	3,500.00
346-01	PRO-RATE MOTOR VEHICLE	8,464.84	7,500.00	9,029.64	8,000.00	8,000.00	8,000.00
	<b>Intergovernmental State Totals</b>	<b>415,849.17</b>	<b>28,000.00</b>	<b>535,925.41</b>	<b>29,500.00</b>	<b>29,500.00</b>	<b>29,500.00</b>
	<b>Other Intergovernmental</b>						
350-01	GRANTS (TC ENERGY)	15,000.00	0.00	0.00	0.00	0.00	0.00
352-01	INTERLOCAL-JUVENILE DIVERSION	775.00	0.00	500.00	0.00	0.00	0.00
353-01	IN-LIEU-OF-TAX 1957 & PRIOR	42.05	40.00	42.05	40.00	40.00	40.00
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	13,044.92	11,000.00	15,598.91	12,000.00	12,000.00	12,000.00
353-03	IN LIEU NEBR CITY UTILITIES	1,131.17	1,000.00	1,743.54	1,000.00	1,000.00	1,000.00
	<b>Other Intergovernmental Totals</b>	<b>29,993.14</b>	<b>12,040.00</b>	<b>17,884.50</b>	<b>13,040.00</b>	<b>13,040.00</b>	<b>13,040.00</b>
	<b>County Treasurer</b>						
360-01	DRIVERS LICENSE - FEE	1,944.25	1,500.00	1,473.00	1,200.00	1,200.00	1,200.00
360-02	MOTOR VEHICLE REG. - FEE	31,721.62	25,000.00	30,689.06	25,000.00	25,000.00	25,000.00
360-04	REDEMPT FEES CO.TREAS TAX SALE	264.00	200.00	154.00	150.00	150.00	150.00
360-05	DISTRESS WARRANT FEES	78.00	50.00	48.00	40.00	40.00	40.00
360-06	CO TREAS TAX SALE FEES	225.00	200.00	255.00	200.00	200.00	200.00
360-07	ADVERTISING FEES	130.00	100.00	120.00	100.00	100.00	100.00
361-01	HOMESTEAD EXEMPTION COMM	3,719.74	2,500.00	4,109.62	2,800.00	2,800.00	2,800.00
361-02	PERSONAL PROPERTY TAX REL COMM	17,976.08	14,000.00	20,319.48	15,000.00	15,000.00	15,000.00

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Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
361-03	SALES TAX COMMISSION	6,728.97	3,800.00	7,727.84	4,000.00	4,000.00	4,000.00
361-06	FRANCHISE FEES	3,253.39	0.00	3,138.49	0.00	0.00	0.00
361-08	MOTOR VEHICLE FEE COMMISSION	10,347.86	8,000.00	10,316.45	8,000.00	8,000.00	8,000.00
363-01	PROPERTY TAX COMMISSION	168,418.82	155,000.00	173,881.98	155,000.00	155,000.00	155,000.00
	<b>County Treasurer Totals</b>	<b>244,807.73</b>	<b>210,350.00</b>	<b>252,232.92</b>	<b>211,490.00</b>	<b>211,490.00</b>	<b>211,490.00</b>
	<b>County Clerk</b>						
371-01	FILING & RECORDING FEES	26,431.04	25,000.00	26,119.70	24,000.00	24,000.00	24,000.00
371-02	DOCUMENTARY STAMPS FEE	30,093.49	23,000.00	18,397.65	20,000.00	20,000.00	20,000.00
371-03	CLERK- MISCELLANEOUS FEES	3,193.50	0.00	0.00	0.00	0.00	0.00
371-08	GAME AND PARKS PERMIT FEES	49.00	0.00	0.00	0.00	0.00	0.00
	<b>County Clerk Totals</b>	<b>59,767.03</b>	<b>48,000.00</b>	<b>44,517.35</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
	<b>Clerk of the District Court</b>						
380-01	FILING AND RECORDING FEES	2,074.55	1,800.00	2,092.07	1,800.00	1,800.00	1,800.00
380-03	COURT COST REFUNDS	5,865.13	2,000.00	4,418.00	2,000.00	2,000.00	2,000.00
381-01	BAIL BOND COSTS-10	950.00	0.00	1,380.00	0.00	0.00	0.00
382-01	DEPT. OF WELFARE - REIMB. CST.	8,022.81	6,000.00	10,959.07	6,000.00	6,000.00	6,000.00
383-00	PASSPORT FEES	1,295.00	700.00	1,295.00	800.00	800.00	800.00
	<b>Clerk of the District Court Totals</b>	<b>18,207.49</b>	<b>10,500.00</b>	<b>20,144.14</b>	<b>10,600.00</b>	<b>10,600.00</b>	<b>10,600.00</b>
	<b>County Court</b>						
390-01	COURT COST REFUNDS	1,627.25	1,300.00	1,250.75	1,000.00	1,000.00	1,000.00
390-02	MISCELLANEOUS REVENUES	443.79	100.00	104.00	100.00	100.00	100.00
390-03	ALCOHOL/DRUG TESTING- COUNTY COURT	0.00	0.00	300.00	0.00	0.00	0.00
391-02	STOP FUNDS-COUNTY ATTORNEY	14,055.00	14,000.00	16,115.00	14,000.00	14,000.00	14,000.00
	<b>County Court Totals</b>	<b>16,126.04</b>	<b>15,400.00</b>	<b>17,769.75</b>	<b>15,100.00</b>	<b>15,100.00</b>	<b>15,100.00</b>
	<b>Election Commissioner</b>						
393-02	ELECTION COSTS REIMB	5,656.86	1,000.00	81.60	2,000.00	2,000.00	2,000.00
393-03	POLITICAL FILING FEES	0.00	200.00	660.00	0.00	0.00	0.00
	<b>Election Commissioner Totals</b>	<b>5,656.86</b>	<b>1,200.00</b>	<b>741.60</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
	<b>County Sheriff</b>						
395-01	SERVICE FEES - SHERIFF	6,892.76	5,000.00	6,564.60	5,000.00	5,000.00	5,000.00
395-03	LAW ENFORCEMENT - CONTRACTS	109,999.92	110,000.00	109,999.92	110,000.00	110,000.00	110,000.00
395-04	BREATH ANALYZER FEES	1,832.50	1,200.00	1,905.00	1,200.00	1,200.00	1,200.00
395-07	REIMBURSEMENTS -OTHERS	2,212.12	0.00	0.00	0.00	0.00	0.00
395-10	MOTOR VEHICLE INSPECTION FEES	2,860.00	2,500.00	3,350.00	2,500.00	2,500.00	2,500.00
395-13	FIREARM CERTIFICATE FEES	810.00	600.00	970.00	700.00	700.00	700.00
395-15	SHERIFF MISCELLANEOUS REVENUE	63.00	0.00	14.00	0.00	0.00	0.00
395-18	DONATION/MEMORIAL	6,000.00	0.00	0.00	0.00	0.00	0.00
395-20	WORK RELEASE FUNDS	250.00	0.00	0.00	0.00	0.00	0.00
	<b>County Sheriff Totals</b>	<b>130,920.30</b>	<b>119,300.00</b>	<b>122,803.52</b>	<b>119,400.00</b>	<b>119,400.00</b>	<b>119,400.00</b>

STANTON COUNTY GENERAL REVENUE					Fund	Code	Description
					Function	0100	GENERAL
					ALL		
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>County Attorney</b>							
396-01	CO. ATTY. CHECK COLLECTIONS	70.00	20.00	10.00	10.00	10.00	10.00
	<i>County Attorney Totals</i>	<i>70.00</i>	<i>20.00</i>	<i>10.00</i>	<i>10.00</i>	<i>10.00</i>	<i>10.00</i>
<b>Other Fees and Miscellaneous</b>							
398-03	RECYCLING FEES	-37.50	0.00	0.00	0.00	0.00	0.00
403-01	RELIEF/MEDICAL RECOVERY (OPIOID)	4,814.64	0.00	8,879.39	0.00	0.00	0.00
450-02	PHOTO COPY	126.25	50.00	224.25	80.00	80.00	80.00
450-07	FAX COPIES	2.50	0.00	0.00	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25%	231.25	100.00	118.75	100.00	100.00	100.00
510-01	INTEREST ON INVESTMENTS	129,398.16	20,000.00	333,448.83	30,000.00	30,000.00	30,000.00
530-03	SALE OF SUR.PROP.-MISC.	50.00	0.00	50.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	5,076.50	5,000.00	10,020.00	5,000.00	5,000.00	5,000.00
532-02	CANCEL PRIOR YEARS WARRANTS	698.49	0.00	244.60	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	30.00	100.00	1,849.71	100.00	100.00	100.00
532-06	REVENUE ADJUSTMENT	0.00	0.00	60.00	0.00	0.00	0.00
532-08	JNT PUBLIC HEARING REIMB	662.70	2,000.00	1,397.23	1,000.00	1,000.00	1,000.00
533-01	ONE TIME REVENUE	1,923.60	0.00	0.00	0.00	0.00	0.00
534-02	SPEC DONATIONS-TRANSCANADA	0.00	0.00	750.00	0.00	0.00	0.00
535-01	INS REIMB BY EX-EMPLOYEES	3,360.50	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	6,001.54	5,000.00	6,422.84	5,000.00	5,000.00	5,000.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>152,338.63</i>	<i>32,250.00</i>	<i>363,465.60</i>	<i>41,280.00</i>	<i>41,280.00</i>	<i>41,280.00</i>
<b>Transfers</b>							
590-02	TRANSFER OF FUNDS	300,000.00	600,000.00	600,000.00	500,000.00	500,000.00	500,000.00
	<i>Transfers Totals</i>	<i>300,000.00</i>	<i>600,000.00</i>	<i>600,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>
	<b>TOTAL: BALANCE, REVENUE &amp; TRANSFER</b>	<b>4,769,393.86</b>	<b>4,564,072.14</b>	<b>5,484,183.06</b>	<b>4,953,971.97</b>	<b>4,953,971.97</b>	<b>4,953,971.97</b>
	<b>TOTAL PROPERTY TAXES</b>	<b>3,747,112.95</b>	<b>5,002,500.78</b>	<b>4,248,523.98</b>	<b>5,207,442.97</b>	<b>5,207,442.97</b>	<b>5,207,442.97</b>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>8,516,506.81</b>	<b>9,566,572.92</b>	<b>9,732,707.04</b>	<b>10,161,414.94</b>	<b>10,161,414.94</b>	<b>10,161,414.94</b>
	<b>Less: EXPENDITURES</b>	<b>5,387,549.67</b>	<b>8,266,572.92</b>	<b>6,118,005.07</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>3,128,957.14</b>	<b>1,300,000.00</b>	<b>3,614,701.97</b>			

STANTON COUNTY ROAD REVENUE						Code	Description
					Fund	0300	ROAD
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>271-00</b>	<b>NET FUND BALANCE ROAD FUND</b>	<b>4,619,705.79</b>	<b>3,407,168.11</b>	<b>3,407,168.11</b>	<b>3,538,487.48</b>	<b>3,538,487.48</b>	<b>3,538,487.48</b>
	<b>Licenses and Permits</b>						
325-06	RIGHT OF WAY PERMITS	225.00	500.00	650.00	500.00	500.00	500.00
	<i>Licenses and Permits Totals</i>	<i>225.00</i>	<i>500.00</i>	<i>650.00</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>
	<b>Intergovernmental Federal</b>						
334-02	NATURAL DISASTER-1 (FEMA/NEMA)	0.00	0.00	66,087.51	0.00	0.00	0.00
	<i>Intergovernmental Federal Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>66,087.51</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>Intergovernmental State</b>						
346-01	PRO-RATE MOTOR VEHICLE	0.00	0.00	133,954.52	0.00	0.00	0.00
346-03	MOTOR VEHICLE FEES DISTRIBUTION	115,464.97	100,000.00	127,625.13	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,656,164.84	1,600,000.00	1,641,530.90	1,700,000.00	1,700,000.00	1,700,000.00
347-02	INCENTIVE PAYMENTS	6,500.00	0.00	6,500.00	0.00	0.00	0.00
347-10	ROAD/BRIDGE PROJECT COSTS	0.00	0.00	200,000.00	0.00	0.00	0.00
347-50	HWY STREET BUYBACK PROG (STP)	115,201.20	100,000.00	113,133.94	90,000.00	90,000.00	90,000.00
347-60	HWY BRIDGE BUYBACK PROG (HBP)	164,081.63	165,000.00	177,813.89	170,000.00	170,000.00	170,000.00
	<i>Intergovernmental State Totals</i>	<i>2,057,412.64</i>	<i>1,965,000.00</i>	<i>2,400,558.38</i>	<i>2,060,000.00</i>	<i>2,060,000.00</i>	<i>2,060,000.00</i>
	<b>Other Intergovernmental</b>						
353-01	IN-LIEU TAX 1957	56.75	43.00	56.75	43.00	43.00	43.00
353-02	IN-LIEU TAX 5% GROSS REV.	0.00	1.00	0.00	1.00	1.00	1.00
353-03	IN LIEU-NEBR CITY UTILITIES	0.00	1.00	0.00	1.00	1.00	1.00
	<i>Other Intergovernmental Totals</i>	<i>56.75</i>	<i>45.00</i>	<i>56.75</i>	<i>45.00</i>	<i>45.00</i>	<i>45.00</i>
	<b>County Treasurer</b>						
361-03	SALES TAX FEE- ROAD	2,156.29	0.00	1,401.44	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>2,156.29</i>	<i>0.00</i>	<i>1,401.44</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>Other Fees and Miscellaneous</b>						
410-01	SURVEYOR FEES	2,100.00	0.00	0.00	0.00	0.00	0.00
420-10	ROAD MAIN - QU HOST FEE-LANDFILL	102,930.55	90,000.00	109,044.24	90,000.00	90,000.00	90,000.00
530-01	SALE OF SURPLUS PROPERTY-EQUIP	0.00	0.00	4,370.00	0.00	0.00	0.00
530-03	SALE SURPLUS PROPERTY-MISC	6,558.02	2,000.00	2,778.04	2,000.00	2,000.00	2,000.00
532-03	REFUNDS-MISCELLANEOUS	1,334.92	0.00	573.55	0.00	0.00	0.00
532-06	REVENUE ADJUSTMENT	111.00	0.00	0.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>113,034.49</i>	<i>92,000.00</i>	<i>116,765.83</i>	<i>92,000.00</i>	<i>92,000.00</i>	<i>92,000.00</i>
	<b>Transfers</b>						
590-02	TRANSFER OF FUNDS	1,845,833.21	3,494,486.89	2,244,486.89	3,538,567.52	3,538,567.52	3,538,567.52
	<i>Transfers Totals</i>	<i>1,845,833.21</i>	<i>3,494,486.89</i>	<i>2,244,486.89</i>	<i>3,538,567.52</i>	<i>3,538,567.52</i>	<i>3,538,567.52</i>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>8,638,424.17</b>	<b>8,959,200.00</b>	<b>8,237,174.91</b>	<b>9,229,600.00</b>	<b>9,229,600.00</b>	<b>9,229,600.00</b>
	<b>Less: EXPENDITURES</b>	<b>5,231,256.06</b>	<b>7,759,200.00</b>	<b>4,698,687.43</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>3,407,168.11</b>	<b>1,200,000.00</b>	<b>3,538,487.48</b>			

**STANTON COUNTY EMERGENCY MGMT REVENUE**

					Fund	Code	Description
					Function	0910	EMERGENCY MGMT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE-EMERG MGMT	36,587.67	39,753.00	39,753.00	46,311.61	46,311.61	46,311.61
	<b>Taxes</b>						
300-00	TOTAL PROPERTY TAXES	0.43	0.00	0.00	0.00	0.00	0.00
	<i>Taxes Totals</i>	<i>0.43</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>Intergovernmental State</b>						
340-01	STATE GRANT	39,391.43	0.00	34,962.14	0.00	0.00	0.00
	<i>Intergovernmental State Totals</i>	<i>39,391.43</i>	<i>0.00</i>	<i>34,962.14</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>Other Fees and Miscellaneous</b>						
530-01	SALE SURPLUS PROPERTY - EQUIPMENT	0.00	0.00	500.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>Transfers</b>						
590-02	TRANSFER OF FUNDS	98,656.36	119,876.03	119,876.03	116,300.42	116,300.42	116,300.42
	<i>Transfers Totals</i>	<i>98,656.36</i>	<i>119,876.03</i>	<i>119,876.03</i>	<i>116,300.42</i>	<i>116,300.42</i>	<i>116,300.42</i>
	<b>TOTAL: BALANCE, REVENUE &amp; TRANSFER</b>	<b>174,635.46</b>	<b>159,629.03</b>	<b>195,091.17</b>	<b>162,612.03</b>	<b>162,612.03</b>	<b>162,612.03</b>
	<b>TOTAL PROPERTY TAXES</b>	<b>0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>174,635.89</b>	<b>159,629.03</b>	<b>195,091.17</b>	<b>162,612.03</b>	<b>162,612.03</b>	<b>162,612.03</b>
	<b>Less: EXPENDITURES</b>	<b>134,882.89</b>	<b>159,629.03</b>	<b>148,779.56</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>39,753.00</b>	<b>0.00</b>	<b>46,311.61</b>			

**STANTON COUNTY ROAD IMPROVE REVENUE**

					Code		Description
					Fund	0950	ROAD IMPROVE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE - ROAD SINKING	356,556.30	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57
	<b>Taxes</b>						
300-00	PROPERTY TAXES	3.27	0.00	0.00	0.00	0.00	0.00
	<i>Taxes Totals</i>	3.27	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL: BALANCE, REVENUE &amp; TRANSFER</b>	356,556.30	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57
	<b>TOTAL PROPERTY TAXES</b>	3.27	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL REVENUE AVAILABLE</b>	356,559.57	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57
	<b>Less: EXPENDITURES</b>	245,000.00	111,559.57	0.00			
	<b>BALANCE FORWARD/CASH RESERVE</b>	111,559.57	0.00	111,559.57			

**STANTON COUNTY REG DEEDS P&M REVENUE**

						<b>Code</b>	<b>Description</b>
					<b>Fund</b>	<b>1150</b>	<b>REG DEEDS P&amp;M</b>
					<b>Function</b>	<b>ALL</b>	
<b>Line Item</b>	<b>Description</b>	<b>Actual 2022-2023 (1)</b>	<b>Budget 2023-2024 (2)</b>	<b>Actual 2023-2024 (3)</b>	<b>Requested 2024-2025 (4)</b>	<b>Proposed 2024-2025 (5)</b>	<b>Adopted 2024-2025 (6)</b>
271-00	<b>FUND BALANCE</b>	8,814.71	12,338.76	12,338.76	16,336.26	16,336.26	16,336.26
	<b>Register of Deeds</b>						
394-01	FEES	4,566.50	2,661.24	3,997.50	2,163.74	2,163.74	2,163.74
	<i>Register of Deeds Totals</i>	<i>4,566.50</i>	<i>2,661.24</i>	<i>3,997.50</i>	<i>2,163.74</i>	<i>2,163.74</i>	<i>2,163.74</i>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>13,381.21</b>	<b>15,000.00</b>	<b>16,336.26</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>18,500.00</b>
	<b>Less: EXPENDITURES</b>	<b>1,042.45</b>	<b>15,000.00</b>	<b>0.00</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>12,338.76</b>	<b>0.00</b>	<b>16,336.26</b>			

**STANTON COUNTY VETERANS' AID REVENUE**

					Code		Description
					Fund	1900	VETERANS' AID
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE VET'S AID	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73
	TOTAL REVENUE AVAILABLE	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73
	Less: EXPENDITURES	0.00	13,384.73	0.00			
	BALANCE FORWARD/CASH RESERVE	13,384.73	0.00	13,384.73			



STANTON COUNTY CO DRUG LAW ENFORCE REVENUE						Code	Description
					Fund	2360	CO DRUG LAW ENFORCE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BAL-CO. DRUG LAW ENFORCE.	1,999.05	3,924.05	3,924.05	3,924.05	3,924.05	3,924.05
	<i>Other Fees and Miscellaneous</i>						
475-02	DRUG LAW ENFORCEMENT - FORFEITURE	1,605.00	0.00	0.00	0.00	0.00	0.00
532-03	REFUND -MISC	320.00	0.00	0.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>1,925.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>3,924.05</b>	<b>3,924.05</b>	<b>3,924.05</b>	<b>3,924.05</b>	<b>3,924.05</b>	<b>3,924.05</b>
	<b>Less: EXPENDITURES</b>	<b>0.00</b>	<b>3,924.05</b>	<b>0.00</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>3,924.05</b>	<b>0.00</b>	<b>3,924.05</b>			

**STANTON COUNTY COVID-ARPA REVENUE**

					Fund	Code	Description
					Function	2580	COVID-ARPA
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>271-00</b>	<b>FUND BALANCE</b>	<b>791,317.02</b>	<b>695,181.96</b>	<b>695,181.96</b>	<b>133,731.82</b>	<b>133,731.82</b>	<b>133,731.82</b>
	<b>Other Fees and Miscellaneous</b>						
510-01	COVID AMERICAN RESCUE PLAN INTEREST	11,722.08	0.00	7,500.17	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>11,722.08</i>	<i>0.00</i>	<i>7,500.17</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>803,039.10</b>	<b>695,181.96</b>	<b>702,682.13</b>	<b>133,731.82</b>	<b>133,731.82</b>	<b>133,731.82</b>
	<b>Less: EXPENDITURES</b>	<b>107,857.14</b>	<b>695,181.96</b>	<b>568,950.31</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>695,181.96</b>	<b>0.00</b>	<b>133,731.82</b>			

STANTON COUNTY INHERITANCE TAX REVENUE						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	ACCOUNT BAL. INHERITANCE TAX	1,823,726.10	1,571,110.74	1,571,110.74	1,379,190.69	1,379,190.69	1,379,190.69
	<b>Taxes</b>						
310-01	INHERITANCE TAXES	297,666.16	123,889.26	409,457.54	120,809.31	120,809.31	120,809.31
310-02	INTEREST ON INHERITANCE TAX	939.69	0.00	547.12	0.00	0.00	0.00
	<i>Taxes Totals</i>	<i>298,605.85</i>	<i>123,889.26</i>	<i>410,004.66</i>	<i>120,809.31</i>	<i>120,809.31</i>	<i>120,809.31</i>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>2,122,331.95</b>	<b>1,695,000.00</b>	<b>1,981,115.40</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
	<b>Less: EXPENDITURES</b>	<b>551,221.21</b>	<b>1,695,000.00</b>	<b>601,924.71</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>1,571,110.74</b>	<b>0.00</b>	<b>1,379,190.69</b>			

**STANTON COUNTY 911 EMERG - TOWER REVENUE**

					Fund	Code	Description
					Function	2910	911 EMERG - TOWER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	<b>FUND BALANCE - 911 EMERGENCY</b>	4,083.02	80,198.18	80,198.18	49,627.78	49,627.78	49,627.78
	<b>Taxes</b>						
300-00	PROPERTY TAXES	178,265.47	175,551.82	176,769.71	263,122.22	263,122.22	263,122.22
	<i>Taxes Totals</i>	<i>178,265.47</i>	<i>175,551.82</i>	<i>176,769.71</i>	<i>263,122.22</i>	<i>263,122.22</i>	<i>263,122.22</i>
	<b>Intergovernmental State</b>						
344-01	HOMESTEAD	2,943.29	0.00	2,692.83	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	18,985.78	0.00	15,151.22	0.00	0.00	0.00
346-01	PRO-RATE MOTOR VEHICLE	423.92	50.00	382.95	50.00	50.00	50.00
	<i>Intergovernmental State Totals</i>	<i>22,352.99</i>	<i>50.00</i>	<i>18,227.00</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>
	<b>Other Intergovernmental</b>						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00	1.00	1.00
353-02	5% GROSS REVENUE	759.96	184.00	547.39	184.00	184.00	184.00
353-03	HOUSING AUTHORITY IN LIEU TAX	43.84	15.00	82.28	15.00	15.00	15.00
	<i>Other Intergovernmental Totals</i>	<i>803.80</i>	<i>200.00</i>	<i>629.67</i>	<i>200.00</i>	<i>200.00</i>	<i>200.00</i>
	<b>County Treasurer</b>						
361-01	H E FEES	-29.43	0.00	-26.94	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>-29.43</i>	<i>0.00</i>	<i>-26.94</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>County Sheriff</b>						
395-09	EMERGENCY 911 REVENUE	11,471.77	9,000.00	11,504.84	9,000.00	9,000.00	9,000.00
	<i>County Sheriff Totals</i>	<i>11,471.77</i>	<i>9,000.00</i>	<i>11,504.84</i>	<i>9,000.00</i>	<i>9,000.00</i>	<i>9,000.00</i>
	<b>Other Fees and Miscellaneous</b>						
500-04	RENTAL REVENUE - TOWER	250.00	0.00	0.00	0.00	0.00	0.00
530-03	SALE SURPLUS PROPERTY-MISC	3,270.00	0.00	0.00	0.00	0.00	0.00
535-01	GRANT-GENERATOR REIMB	36,812.00	0.00	0.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>40,332.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>TOTAL: BALANCE, REVENUE &amp; TRANSFER</b>	<b>79,014.15</b>	<b>89,448.18</b>	<b>110,532.75</b>	<b>58,877.78</b>	<b>58,877.78</b>	<b>58,877.78</b>
	<b>TOTAL PROPERTY TAXES</b>	<b>178,265.47</b>	<b>175,551.82</b>	<b>176,769.71</b>	<b>263,122.22</b>	<b>263,122.22</b>	<b>263,122.22</b>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>257,279.62</b>	<b>265,000.00</b>	<b>287,302.46</b>	<b>322,000.00</b>	<b>322,000.00</b>	<b>322,000.00</b>
	<b>Less: EXPENDITURES</b>	<b>177,081.44</b>	<b>265,000.00</b>	<b>237,674.68</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>80,198.18</b>	<b>0.00</b>	<b>49,627.78</b>			

STANTON COUNTY COURTHOUSE IMPROVE REVENUE						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	COURTHOUSE SINKING FUND	541,085.73	820,760.31	820,760.31	1,054,146.58	1,054,146.58	1,054,146.58
	Taxes						
300-00	PROPERTY TAXES	376,893.79	164,159.69	231,291.38	0.00	0.00	0.00
	<i>Taxes Totals</i>	<i>376,893.79</i>	<i>164,159.69</i>	<i>231,291.38</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Intergovernmental State						
344-01	HOMESTEAD	5,849.33	0.00	3,000.83	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	35,750.66	0.00	14,169.28	0.00	0.00	0.00
346-01	PRO-RATE MOTOR VEHICLE	869.52	50.00	515.65	50.00	50.00	50.00
	<i>Intergovernmental State Totals</i>	<i>42,469.51</i>	<i>50.00</i>	<i>17,685.76</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>
	Other Intergovernmental						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00	1.00	1.00
353-02	5% GROSS REVENUE	1,431.02	25.00	511.91	25.00	25.00	25.00
353-03	HOUSING AUTHORITY IN LIEU TAX	105.26	4.00	127.24	4.00	4.00	4.00
	<i>Other Intergovernmental Totals</i>	<i>1,536.28</i>	<i>30.00</i>	<i>639.15</i>	<i>30.00</i>	<i>30.00</i>	<i>30.00</i>
	County Treasurer						
361-01	COMMISSIONS	-58.49	0.00	-30.02	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>-58.49</i>	<i>0.00</i>	<i>-30.02</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Other Fees and Miscellaneous						
532-03	REFUNDS - MISC	341.16	0.00	0.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>341.16</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>TOTAL: BALANCE, REVENUE &amp; TRANSFER</b>	<b>585,374.19</b>	<b>820,840.31</b>	<b>839,055.20</b>	<b>1,054,226.58</b>	<b>1,054,226.58</b>	<b>1,054,226.58</b>
	<b>TOTAL PROPERTY TAXES</b>	<b>376,893.79</b>	<b>164,159.69</b>	<b>231,291.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUE AVAILABLE</b>	<b>962,267.98</b>	<b>985,000.00</b>	<b>1,070,346.58</b>	<b>1,054,226.58</b>	<b>1,054,226.58</b>	<b>1,054,226.58</b>
	<b>Less: EXPENDITURES</b>	<b>141,507.67</b>	<b>985,000.00</b>	<b>16,200.00</b>			
	<b>BALANCE FORWARD/CASH RESERVE</b>	<b>820,760.31</b>	<b>0.00</b>	<b>1,054,146.58</b>			