

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	601	Co Comm
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	OFFICIAL'S SALARY	90,000.00	100,625.00	100,625.00	102,875.00	102,875.00	102,875.00
1-0903	PRIOR SERVICE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personal Services Totals</b>		<b>90,000.00</b>	<b>100,625.00</b>	<b>100,625.00</b>	<b>102,875.00</b>	<b>102,875.00</b>	<b>102,875.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,149.55	2,500.00	719.70	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1710	CONVENTION, WORKSHOP EXPENSES	450.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES, SUB, REG, ETC	160.00	500.00	510.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Operating Expenses Totals</b>		<b>1,759.55</b>	<b>5,000.00</b>	<b>1,229.70</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>5,300.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	11.49	200.00	0.00	200.00	200.00	200.00
<b>Supplies and Materials Totals</b>		<b>11.49</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Capital Outlay Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0100-601 Co Comm TOTAL</b>		<b>91,771.04</b>	<b>105,825.00</b>	<b>101,854.70</b>	<b>108,375.00</b>	<b>108,375.00</b>	<b>108,375.00</b>

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	602	Co Clerk
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	OFFICIAL'S SALARY	63,500.00	67,950.00	67,950.00	69,450.00	69,450.00	69,450.00
1-0101	OFFICIAL - BUDGET AUTHORITY	2,000.00	4,250.00	4,250.00	4,500.00	4,500.00	4,500.00
1-0201	DEPUTY'S SALARY	45,921.30	48,000.00	45,928.14	50,000.00	50,000.00	50,000.00
1-0305	REGULAR SALARY CLERICAL	39,523.15	42,000.00	38,969.28	44,000.00	44,000.00	44,000.00
1-0314	DATA ENTRY	0.00	30,000.00	0.00	32,000.00	32,000.00	32,000.00
1-0500	OVERTIME-HOLIDAY PAY	24.78	0.00	49.95	0.00	0.00	0.00
	<b>Personal Services Totals</b>	<b>150,969.23</b>	<b>192,200.00</b>	<b>157,147.37</b>	<b>199,950.00</b>	<b>199,950.00</b>	<b>199,950.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	793.62	900.00	779.03	900.00	900.00	900.00
2-1101	COMPUTER EXPENSES	89.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	259.90	600.00	989.60	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE	0.00	500.00	870.74	1,200.00	1,200.00	1,200.00
2-1710	CONVENTION, WORKSHOP EXPENSE	150.00	250.00	175.00	250.00	250.00	250.00
2-1801	DUES, SUB, REG, ETC	1,990.31	1,500.00	240.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	40.00	250.00	30.00	250.00	250.00	250.00
	<b>Operating Expenses Totals</b>	<b>3,322.83</b>	<b>4,200.00</b>	<b>3,084.37</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	785.50	3,500.00	1,539.28	3,500.00	3,500.00	3,500.00
3-0128	DATA PROCESSING SUPPLIES	0.00	500.00	0.00	750.00	750.00	750.00
3-0400	MISC SUPPLIES (BINDER)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Supplies and Materials Totals</b>	<b>785.50</b>	<b>4,000.00</b>	<b>1,539.28</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>4,250.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	0.00	500.00	0.00	500.00	500.00	500.00
	<b>Capital Outlay Totals</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>0100-602 Co Clerk TOTAL</b>		<b>155,077.56</b>	<b>203,900.00</b>	<b>161,771.02</b>	<b>212,700.00</b>	<b>212,700.00</b>	<b>212,700.00</b>

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	603	Co Treas
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	OFFICIAL'S SALARY	62,300.00	66,750.00	66,750.00	68,250.00	68,250.00	68,250.00
1-0201	DEPUTY'S SALARY	19,276.05	48,000.00	42,391.42	49,500.00	49,500.00	49,500.00
1-0305	REGULAR SALARY CLERICAL	57,118.34	76,000.00	62,910.30	79,000.00	79,000.00	79,000.00
1-0405	PT TIME SALARY - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Personal Services Totals</b>	<b>138,694.39</b>	<b>190,750.00</b>	<b>172,051.72</b>	<b>196,750.00</b>	<b>196,750.00</b>	<b>196,750.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	2,423.07	3,000.00	2,397.32	3,000.00	3,000.00	3,000.00
2-1701	MEALS	0.00	250.00	18.60	100.00	100.00	100.00
2-1702	LODGING	865.30	1,500.00	1,216.82	1,700.00	1,700.00	1,700.00
2-1704	MILEAGE	401.92	1,000.00	1,027.62	1,200.00	1,200.00	1,200.00
2-1710	CONVENTION,WORKSHOP EXPENSE	688.00	800.00	470.00	800.00	800.00	800.00
2-1801	DUES,SUB,REG,ETC	150.00	200.00	150.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	1,452.87	800.00	243.00	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	0.00	300.00	0.00	100.00	100.00	100.00
	<b>Operating Expenses Totals</b>	<b>5,981.16</b>	<b>7,850.00</b>	<b>5,523.36</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>11,100.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	9,818.89	12,000.00	8,772.38	11,000.00	11,000.00	11,000.00
3-0118	STATIONARY,ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Supplies and Materials Totals</b>	<b>9,818.89</b>	<b>12,000.00</b>	<b>8,772.38</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>Equipment Rental</b>							
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Equipment Rental Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Capital Outlay Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0100-603 Co Treas TOTAL</b>		<b>154,494.44</b>	<b>210,600.00</b>	<b>186,347.46</b>	<b>218,850.00</b>	<b>218,850.00</b>	<b>218,850.00</b>

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	605	Co Assessor
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	OFFICIAL'S SALARY	62,300.00	66,750.00	66,750.00	68,250.00	68,250.00	68,250.00
1-0201	DEPUTY'S SALARY	16,918.00	0.00	18,562.50	47,840.00	47,840.00	47,840.00
1-0305	SALARY - CLERICAL	51,325.66	81,120.00	43,788.38	45,760.00	45,760.00	45,760.00
1-0314	SALARY - DATA ENTRY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL-PARTTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0422	APPRAISER-PT TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personal Services Totals</b>		<b>130,543.66</b>	<b>147,870.00</b>	<b>129,100.88</b>	<b>161,850.00</b>	<b>161,850.00</b>	<b>161,850.00</b>
<b>Operating Expenses</b>							
2-0200	TELEPHONE	817.90	1,000.00	826.83	1,000.00	1,000.00	1,000.00
2-1101	COMPUTER EXPENSE GENERAL	1,765.43	1,200.00	1,279.96	1,200.00	1,200.00	1,200.00
2-1701	MEALS	0.00	0.00	27.95	100.00	100.00	100.00
2-1702	LODGING	0.00	500.00	0.00	700.00	700.00	700.00
2-1704	MILEAGE	125.61	250.00	316.48	300.00	300.00	300.00
2-1801	DUES,SUB,REG,ETC	115.00	200.00	215.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	498.88	500.00	1,539.16	500.00	500.00	500.00
2-3900	CONTRACT FOR APPRAISAL	18,443.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-3910	ASSESSOR SCHOOLING	0.00	400.00	0.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	101.87	0.00	0.00	0.00	0.00	0.00
<b>Operating Expenses Totals</b>		<b>21,867.69</b>	<b>24,050.00</b>	<b>24,205.38</b>	<b>26,050.00</b>	<b>26,050.00</b>	<b>26,050.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	5,756.76	5,000.00	5,001.82	5,000.00	5,000.00	5,000.00
3-0150	MISC - APPRAISAL SUPPLY	3,057.27	3,000.00	2,873.74	3,000.00	3,000.00	3,000.00
<b>Supplies and Materials Totals</b>		<b>8,814.03</b>	<b>8,000.00</b>	<b>7,875.56</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	5,159.00	0.00	0.00	440.00	440.00	440.00
<b>Capital Outlay Totals</b>		<b>5,159.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.00</b>	<b>440.00</b>	<b>440.00</b>
<b>0100-605 Co Assessor TOTAL</b>		<b>166,384.38</b>	<b>179,920.00</b>	<b>161,181.82</b>	<b>196,340.00</b>	<b>196,340.00</b>	<b>196,340.00</b>

STANTON COUNTY GENERAL					Fund	Code	Description
					Function	0100	GENERAL
					Requested	Proposed	Election Comm
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0405	PT TIME CLERICAL	1,966.34	2,500.00	2,100.66	2,800.00	2,800.00	2,800.00
1-0409	ELECTION BOARD MEMBERS	2,878.22	3,000.00	2,648.24	3,500.00	3,500.00	3,500.00
1-0500	OVERTIME-ELEC SECURITY	227.37	500.00	237.94	800.00	800.00	800.00
<b>Personal Services Totals</b>		<b>5,071.93</b>	<b>6,000.00</b>	<b>4,986.84</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>7,100.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	5,051.20	7,500.00	4,319.35	8,000.00	8,000.00	8,000.00
2-0200	TELEPHONE	5.76	50.00	10.10	100.00	100.00	100.00
2-1700	TRAVEL EXPENSE	0.00	200.00	0.00	300.00	300.00	300.00
2-1701	MEALS - ELEC BRD	85.00	100.00	35.28	200.00	200.00	200.00
2-1702	LODGING	0.00	0.00	119.95	500.00	500.00	500.00
2-1704	MILEAGE	0.00	200.00	0.00	200.00	200.00	200.00
2-1751	DUES,SUB,REG,ETC	0.00	150.00	0.00	200.00	200.00	200.00
2-2000	PRINTING & PUBLISHING	2,007.75	4,500.00	993.50	4,500.00	4,500.00	4,500.00
2-2500	CONTRACT SERV - REDISTRICT	0.00	2,000.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	300.00	0.00	300.00	300.00	300.00
<b>Operating Expenses Totals</b>		<b>7,149.71</b>	<b>15,000.00</b>	<b>5,478.18</b>	<b>14,300.00</b>	<b>14,300.00</b>	<b>14,300.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	1,144.62	5,000.00	437.97	5,000.00	5,000.00	5,000.00
3-0113	VOTING SUPPLIES - BALLOTS	3,112.66	8,000.00	5,436.13	8,000.00	8,000.00	8,000.00
3-0116	DATA PROC - ESS-PROG,SERV,ETC	5,341.69	5,000.00	1,168.17	5,000.00	5,000.00	5,000.00
3-0120	PROG SUPPLY -ESS-ERM SERV	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISC SUPPLIES	14.88	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials Totals</b>		<b>9,613.85</b>	<b>18,000.00</b>	<b>7,042.27</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
<b>Equipment Rental</b>							
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Equipment Rental Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Capital Outlay Totals</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>0100-607 Election Comm TOTAL</b>		<b>21,835.49</b>	<b>40,000.00</b>	<b>17,507.29</b>	<b>40,400.00</b>	<b>40,400.00</b>	<b>40,400.00</b>

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	608	Planning Comm
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	OFFICIAL SALARIES	53,015.56	58,240.00	57,321.00	59,280.00	59,280.00	59,280.00
1-0101	BOARD MEMBERS SALARY	825.00	1,500.00	645.00	1,500.00	1,500.00	1,500.00
1-0405	PT TIME SALARY-CLERICAL	21,822.52	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	1,941.70	2,000.00	710.25	2,000.00	2,000.00	2,000.00
	<b>Personal Services Totals</b>	<b>77,604.78</b>	<b>61,740.00</b>	<b>58,676.25</b>	<b>62,780.00</b>	<b>62,780.00</b>	<b>62,780.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	831.60	900.00	769.63	900.00	900.00	900.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	1,431.27	2,000.00	1,210.74	2,000.00	2,000.00	2,000.00
2-1710	CONVENTION, WORKSHOP EXPENSE	2,342.91	1,500.00	1,239.70	2,500.00	2,500.00	2,500.00
2-1801	DUES, SUB, REG, ETC	675.00	1,000.00	40.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING, PUBLISHING	226.88	500.00	235.54	500.00	500.00	500.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	CONSULTING FEES	0.00	20,000.00	4,732.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	321.12	150.00	0.00	150.00	150.00	150.00
	<b>Operating Expenses Totals</b>	<b>5,828.78</b>	<b>26,050.00</b>	<b>8,227.61</b>	<b>12,050.00</b>	<b>12,050.00</b>	<b>12,050.00</b>
<b>Supplies and Materials</b>							
3-0101	SUPPLIES-OFFICE	2,088.89	1,800.00	1,785.11	1,800.00	1,800.00	1,800.00
3-0209	FUEL, ETC	235.31	350.00	0.00	250.00	250.00	250.00
	<b>Supplies and Materials Totals</b>	<b>2,324.20</b>	<b>2,150.00</b>	<b>1,785.11</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>Capital Outlay</b>							
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Capital Outlay Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0100-608 Planning Comm TOTAL</b>		<b>85,757.76</b>	<b>89,940.00</b>	<b>68,688.97</b>	<b>76,880.00</b>	<b>76,880.00</b>	<b>76,880.00</b>

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	622	Co Court
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	1,390.90	1,600.00	1,377.06	1,600.00	1,600.00	1,600.00
2-1200	OFFICE EQUIPMENT REPAIR	624.00	450.00	710.40	450.00	450.00	450.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	151.00	300.00	82.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	0.00	0.00	275.48	0.00	0.00	0.00
	<b>Operating Expenses Totals</b>	<b>2,165.90</b>	<b>2,350.00</b>	<b>2,444.94</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>2,350.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	1,350.90	1,450.00	928.46	1,450.00	1,450.00	1,450.00
	<b>Supplies and Materials Totals</b>	<b>1,350.90</b>	<b>1,450.00</b>	<b>928.46</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>1,450.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	1,445.00	1,775.00	1,582.00	1,775.00	1,775.00	1,775.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Capital Outlay Totals</b>	<b>1,445.00</b>	<b>1,775.00</b>	<b>1,582.00</b>	<b>1,775.00</b>	<b>1,775.00</b>	<b>1,775.00</b>
<b>0100-622 Co Court TOTAL</b>		<b>4,961.80</b>	<b>5,575.00</b>	<b>4,955.40</b>	<b>5,575.00</b>	<b>5,575.00</b>	<b>5,575.00</b>

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Function	641	Building & Ground
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0303	MAINTENANCE - FULLTIME	40,612.25	45,000.00	43,140.00	48,000.00	48,000.00	48,000.00
1-0305	FULL TIME CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART TIME - MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART TIME - CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	72.00	0.00	0.00	0.00
<b>Personal Services Totals</b>		<b>40,612.25</b>	<b>45,000.00</b>	<b>43,212.00</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>48,000.00</b>
<b>Operating Expenses</b>							
2-0501	UTILITY - LIGHTS	14,986.07	16,000.00	15,430.66	17,000.00	17,000.00	17,000.00
2-0502	UTILITY - WATER	1,412.82	2,000.00	1,180.00	2,000.00	2,000.00	2,000.00
2-0503	UTILITY - HEATING	4,613.00	4,800.00	2,449.20	4,500.00	4,500.00	4,500.00
2-0505	UTILITY - GARBAGE	642.21	700.00	636.00	800.00	800.00	800.00
2-0506	BOILER MAINTENANCE	122.00	1,000.00	72.00	1,000.00	1,000.00	1,000.00
2-0507	UTILITY - TOWEL SERVICE	1,990.94	2,000.00	2,160.44	2,300.00	2,300.00	2,300.00
2-1300	BUILDING REPAIR	89.57	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1600	OTHER EQUIPMENT REPAIR	100.00	600.00	126.35	500.00	500.00	500.00
2-1620	JANITORIAL EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1650	GROUNDS CARE	1,202.50	2,500.00	1,153.44	2,500.00	2,500.00	2,500.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1803	SNOW REMOVAL - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2546	JANITORAL AGREE/SERV	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2548	LAWN MAIN - VET MEMORIAL PARK	0.00	0.00	0.00	3,600.00	3,600.00	3,600.00
2-9900	MISCELLANEOUS	0.00	300.00	0.00	300.00	300.00	300.00
<b>Operating Expenses Totals</b>		<b>25,159.11</b>	<b>32,400.00</b>	<b>23,208.09</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>37,000.00</b>
<b>Supplies and Materials</b>							
3-0103	JANITORIAL SUPPLIES	1,468.53	2,500.00	2,361.97	2,800.00	2,800.00	2,800.00
3-0104	BUILDING SUPPLIES	291.11	300.00	419.88	500.00	500.00	500.00
3-0107	PLUMBING	0.00	500.00	0.00	500.00	500.00	500.00
3-0110	SMALL TOOLS ETC	55.94	250.00	170.24	250.00	250.00	250.00
3-0120	GROUND SUPPLIES	287.28	300.00	587.32	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	124.96	200.00	428.52	500.00	500.00	500.00
3-0400	MISCELLANEOUS	248.53	250.00	256.60	250.00	250.00	250.00
<b>Supplies and Materials Totals</b>		<b>2,476.35</b>	<b>4,300.00</b>	<b>4,224.53</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>5,300.00</b>
<b>Capital Outlay</b>							
5-0300	MACHINERY & EQUIPMENT	0.00	8,100.00	0.00	0.00	0.00	0.00
5-0309	MOWERS	0.00	0.00	8,100.00	0.00	0.00	0.00
5-0319	JANITORIAL EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
<b>Capital Outlay Totals</b>		<b>0.00</b>	<b>8,600.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



					<b>Code</b>	<b>Description</b>	
					<b>Fund</b>	<b>0100</b>	<b>GENERAL</b>
					<b>Function</b>	<b>641</b>	<b>Building &amp; Ground</b>
<b>Line Item</b>	<b>Description</b>	<b>Actual 2022-2023 (1)</b>	<b>Budget 2023-2024 (2)</b>	<b>Actual 2023-2024 (3)</b>	<b>Requested 2024-2025 (4)</b>	<b>Proposed 2024-2025 (5)</b>	<b>Adopted 2024-2025 (6)</b>
<b>0100-641</b>	<b>Building &amp; Ground TOTAL</b>	<b>68,247.71</b>	<b>90,300.00</b>	<b>78,744.62</b>	<b>90,300.00</b>	<b>90,300.00</b>	<b>90,300.00</b>

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
						645	Extension Educator
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0200	SALARY - DEPUTY	44,622.07	46,565.00	46,459.23	47,765.00	47,765.00	47,765.00
1-0305	SALARY - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	SALARY - PT TIME OFFICE MNGR	19,159.26	20,150.00	17,527.50	20,150.00	20,150.00	20,150.00
1-0500	OVERTIME-HOLIDAY PAY	647.44	0.00	245.43	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>64,428.77</i>	<i>66,715.00</i>	<i>64,232.16</i>	<i>67,915.00</i>	<i>67,915.00</i>	<i>67,915.00</i>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	2,818.70	3,100.00	2,728.10	3,200.00	3,200.00	3,200.00
2-1200	OFFICE EQUIPMENT REPAIR	177.40	400.00	107.20	400.00	400.00	400.00
2-1701	MEALS	261.80	500.00	333.87	500.00	500.00	500.00
2-1702	LODGING	1,672.35	1,800.00	2,012.86	1,800.00	1,800.00	1,800.00
2-1704	MILEAGE-AGENT	2,282.74	3,000.00	3,933.47	3,250.00	3,250.00	3,250.00
2-1801	DUES, SUB, REG, ETC	1,098.97	1,700.00	1,588.86	1,700.00	1,700.00	1,700.00
2-2000	PRINTING AND PUBLISHING	0.00	150.00	264.00	150.00	150.00	150.00
2-9900	MISCELLANEOUS	278.41	800.00	471.96	800.00	800.00	800.00
	<i>Operating Expenses Totals</i>	<i>8,590.37</i>	<i>11,450.00</i>	<i>11,440.32</i>	<i>11,800.00</i>	<i>11,800.00</i>	<i>11,800.00</i>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	2,934.35	2,900.00	2,860.59	2,900.00	2,900.00	2,900.00
3-0209	VEHICLE - GAS,FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	VEHICLE - TIRES,REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>2,934.35</i>	<i>2,900.00</i>	<i>2,860.59</i>	<i>2,900.00</i>	<i>2,900.00</i>	<i>2,900.00</i>
<b>Equipment Rental</b>							
4-0500	BUILDING/FACILITIES RENTAL	0.00	250.00	0.00	250.00	250.00	250.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>250.00</i>	<i>0.00</i>	<i>250.00</i>	<i>250.00</i>	<i>250.00</i>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	3,989.56	4,250.00	5,321.87	4,500.00	4,500.00	4,500.00
	<i>Capital Outlay Totals</i>	<i>3,989.56</i>	<i>4,250.00</i>	<i>5,321.87</i>	<i>4,500.00</i>	<i>4,500.00</i>	<i>4,500.00</i>
<b>0100-645 Extension Educator TOTAL</b>		<b>79,943.05</b>	<b>85,565.00</b>	<b>83,854.94</b>	<b>87,365.00</b>	<b>87,365.00</b>	<b>87,365.00</b>

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	Co Sheriff
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	OFFICIAL'S SALARY	71,450.00	76,800.00	76,800.00	78,300.00	78,300.00	78,300.00
1-0102	SALARY - CITY ENFORCEMENT	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1-0103	SALARY - BRD HEALTH ADMIN	360.00	360.00	360.00	360.00	360.00	360.00
1-0201	DEPUTY SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY SALARY	425,348.70	499,000.00	440,639.05	570,000.00	570,000.00	570,000.00
1-0305	SALARY-CLERICAL	45,224.01	49,000.00	48,582.50	50,500.00	50,500.00	50,500.00
1-0500	OVERTIME	11,052.33	0.00	18,562.50	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	5,425.10	6,000.00	6,504.85	6,000.00	6,000.00	6,000.00
	<b>Personal Services Totals</b>	<b>570,860.14</b>	<b>643,160.00</b>	<b>603,448.90</b>	<b>717,160.00</b>	<b>717,160.00</b>	<b>717,160.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	3.79	0.00	12.45	0.00	0.00	0.00
2-0200	TELEPHONE	4,928.85	6,000.00	4,927.09	5,500.00	5,500.00	5,500.00
2-0202	TELE REIMB-DEPUTY	20,760.00	21,000.00	19,038.74	21,000.00	21,000.00	21,000.00
2-0400	RADIO REPAIR	0.00	1,000.00	4,294.28	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	250.00
2-1601	OTHER EQUIPMENT REPAIR-AUTO	7,125.24	5,000.00	22,355.00	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	596.49	1,000.00	1,154.79	1,000.00	1,000.00	1,000.00
2-1701	MEALS	1,517.01	1,500.00	1,834.93	1,500.00	1,500.00	1,500.00
2-1702	LODGING	953.60	1,000.00	866.73	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE	215.91	300.00	0.00	300.00	300.00	300.00
2-1750	TRAINING	0.00	0.00	25,500.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, ETC	2,543.00	5,000.00	4,785.54	5,000.00	5,000.00	5,000.00
2-1820	BREATH ANALYSIS	0.00	250.00	0.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	75.00	250.00	50.00	250.00	250.00	250.00
2-2003	FILM DEVELOPING	0.00	0.00	0.00	0.00	0.00	0.00
2-2901	LAW ENFORCE COSTS-CO SHERIFF	105.75	4,500.00	2,126.50	3,000.00	3,000.00	3,000.00
2-2911	EXTRADITION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELANEOUS,DARE	136.73	1,000.00	272.10	1,000.00	1,000.00	1,000.00
	<b>Operating Expenses Totals</b>	<b>38,961.37</b>	<b>48,050.00</b>	<b>87,218.15</b>	<b>46,050.00</b>	<b>46,050.00</b>	<b>46,050.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	5,979.34	4,500.00	933.71	4,000.00	4,000.00	4,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	9,832.33	10,000.00	5,028.95	10,000.00	10,000.00	10,000.00
3-0128	DATA PROCESSING SUPPLIES	0.00	300.00	0.00	300.00	300.00	300.00
3-0209	EQUIPMENT-FUEL	62,544.46	75,000.00	58,512.23	72,000.00	72,000.00	72,000.00
3-0210	VEHICLE GREASE AND OIL	1,884.05	2,000.00	3,758.93	2,000.00	2,000.00	2,000.00
3-0211	TIRES AND TIRE REPAIR	7,909.89	11,000.00	9,393.78	10,000.00	10,000.00	10,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	4,369.23	8,000.00	9,378.62	8,000.00	8,000.00	8,000.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	651	Co Sheriff
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	<i>Supplies and Materials Totals</i>	<i>92,519.30</i>	<i>110,800.00</i>	<i>87,006.22</i>	<i>106,300.00</i>	<i>106,300.00</i>	<i>106,300.00</i>
	<b>Equipment Rental</b>						
4-0301	EQUIPMENT RENTAL - CAR	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>Capital Outlay</b>						
5-0301	AUTOS	83,011.39	65,000.00	66,278.68	50,000.00	50,000.00	50,000.00
5-0311	RADIO EQUIPMENT	1,214.14	1,000.00	2,110.39	1,000.00	1,000.00	1,000.00
5-0318	SAFETY EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0400	TECHNICAL EQUIPMENT	0.00	500.00	2,432.74	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	515.61	500.00	500.00	500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>84,225.53</i>	<i>67,500.00</i>	<i>71,337.42</i>	<i>52,500.00</i>	<i>52,500.00</i>	<i>52,500.00</i>
	<b>Transfers Out</b>						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>0100-651 Co Sheriff TOTAL</b>		<b>786,566.34</b>	<b>869,510.00</b>	<b>849,010.69</b>	<b>922,010.00</b>	<b>922,010.00</b>	<b>922,010.00</b>

STANTON COUNTY GENERAL					Fund	Code	Description
					Function	0100	GENERAL
					Requested	652	Co Attorney
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	OFFICIAL'S SALARY	63,299.90	67,750.00	67,749.96	69,250.00	69,250.00	69,250.00
1-0201	DEPUTY SALARY	47,225.00	49,725.00	49,515.00	51,168.00	51,168.00	51,168.00
1-0305	SALARY-CLERICAL	54,822.00	57,750.00	57,361.65	59,470.00	59,470.00	59,470.00
1-0405	PT TIME CLERICAL	1,236.00	1,300.00	1,236.00	1,300.00	1,300.00	1,300.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personal Services Totals</b>		<b>166,582.90</b>	<b>176,525.00</b>	<b>175,862.61</b>	<b>181,188.00</b>	<b>181,188.00</b>	<b>181,188.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	1,098.28	1,300.00	1,338.43	1,400.00	1,400.00	1,400.00
2-0601	INS GENERAL LIABILITY	5,406.80	5,800.00	3,834.40	5,500.00	5,500.00	5,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	544.32	450.00	1,040.18	450.00	450.00	450.00
2-1710	CONVENTION,WORKSHOP EXPENSES	418.25	1,000.00	727.56	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUB,REG,ETC	1,057.00	1,400.00	1,100.00	1,400.00	1,400.00	1,400.00
2-2904	CONTINUING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-2905	OFFICE ALLOWANCE	11,487.00	11,700.00	11,683.00	11,950.00	11,950.00	11,950.00
<b>Operating Expenses Totals</b>		<b>20,011.65</b>	<b>21,650.00</b>	<b>19,723.57</b>	<b>21,700.00</b>	<b>21,700.00</b>	<b>21,700.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	4,040.33	4,400.00	6,219.49	5,764.00	5,764.00	5,764.00
3-0118	STATIONERY,ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials Totals</b>		<b>4,040.33</b>	<b>4,400.00</b>	<b>6,219.49</b>	<b>5,764.00</b>	<b>5,764.00</b>	<b>5,764.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Capital Outlay Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0100-652 Co Attorney TOTAL</b>		<b>190,634.88</b>	<b>202,575.00</b>	<b>201,805.67</b>	<b>208,652.00</b>	<b>208,652.00</b>	<b>208,652.00</b>

					Fund	Code	Description
						0100	GENERAL
					Function	675	District Court Prob Office
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	<b>Operating Expenses</b>						
2-8304	PROBATION COSTS	18,597.34	20,000.00	19,605.10	20,500.00	20,500.00	20,500.00
	<i>Operating Expenses Totals</i>	<i>18,597.34</i>	<i>20,000.00</i>	<i>19,605.10</i>	<i>20,500.00</i>	<i>20,500.00</i>	<i>20,500.00</i>
<b>0100-675 District Court Prob Office TOTAL</b>		<b>18,597.34</b>	<b>20,000.00</b>	<b>19,605.10</b>	<b>20,500.00</b>	<b>20,500.00</b>	<b>20,500.00</b>

					Fund	Code	Description
					Function	0100	GENERAL
						677	Board of Prisoners
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0415	PART TIME SALARY-CORRECTIONAL	8,320.88	12,000.00	2,944.20	10,000.00	10,000.00	10,000.00
1-0500	OVERTIME	25,978.59	36,000.00	30,192.80	38,000.00	38,000.00	38,000.00
	<i>Personal Services Totals</i>	<i>34,299.47</i>	<i>48,000.00</i>	<i>33,137.00</i>	<i>48,000.00</i>	<i>48,000.00</i>	<i>48,000.00</i>
<b>Operating Expenses</b>							
2-1900	BOARD OF PRISONERS	175,263.73	200,000.00	152,246.56	180,000.00	180,000.00	180,000.00
2-1903	MEDICAL	10,668.56	15,000.00	5,672.55	15,000.00	15,000.00	15,000.00
2-2500	CONTRACT SERVICE	0.00	0.00	690.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL COST	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3000	MEDICAL & HOSPITAL-CLIENT SERV	11,611.29	12,000.00	6,773.33	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	1,824.49	5,000.00	3,594.26	5,000.00	5,000.00	5,000.00
	<i>Operating Expenses Totals</i>	<i>199,368.07</i>	<i>234,000.00</i>	<i>168,976.70</i>	<i>214,000.00</i>	<i>214,000.00</i>	<i>214,000.00</i>
<b>0100-677 Board of Prisoners TOTAL</b>		<b>233,667.54</b>	<b>282,000.00</b>	<b>202,113.70</b>	<b>262,000.00</b>	<b>262,000.00</b>	<b>262,000.00</b>

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested 2024-2025 (4)	733	Noxious Weed
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
<b>Personal Services</b>							
1-0100	WEED SUPT SALARY	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1-0405	CLERICAL-PT TIME	0.00	100.00	0.00	100.00	100.00	100.00
1-0903	PRIOR SERVICE BENEFIT	0.00	300.00	0.00	300.00	300.00	300.00
1-1400	WEED SUPT-MEETINGS	0.00	800.00	0.00	800.00	800.00	800.00
<b>Personal Services Totals</b>		<b>12,000.00</b>	<b>13,200.00</b>	<b>12,000.00</b>	<b>13,200.00</b>	<b>13,200.00</b>	<b>13,200.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	138.11	150.00	12.50	150.00	150.00	150.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1602	EQUIP,PICKUP-REPAIR	0.00	300.00	874.29	300.00	300.00	300.00
2-1701	MEALS	17.69	500.00	15.00	500.00	500.00	500.00
2-1702	LODGING	687.86	800.00	269.90	800.00	800.00	800.00
2-1704	MILEAGE	523.51	900.00	302.17	900.00	900.00	900.00
2-1801	DUES,REG,SUB,ETC	525.00	700.00	435.00	700.00	700.00	700.00
2-2000	PUBLICATION FEES	175.50	300.00	398.25	300.00	300.00	300.00
<b>Operating Expenses Totals</b>		<b>2,067.67</b>	<b>3,650.00</b>	<b>2,307.11</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	86.57	350.00	202.01	350.00	350.00	350.00
3-0106	SHOP SUPPLIES,TOOLS,ETC	0.00	100.00	0.00	100.00	100.00	100.00
3-0209	VEHICLE GAS	633.81	2,000.00	486.47	2,000.00	2,000.00	2,000.00
3-0210	EQUIPMENT GREASE & OIL	0.00	100.00	96.77	100.00	100.00	100.00
3-0400	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	100.00
<b>Supplies and Materials Totals</b>		<b>720.38</b>	<b>2,650.00</b>	<b>785.25</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>2,650.00</b>
<b>Capital Outlay</b>							
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Capital Outlay Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0100-733 Noxious Weed TOTAL</b>		<b>14,788.05</b>	<b>19,500.00</b>	<b>15,092.36</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>19,500.00</b>



					Fund	Code	Description
					Function	0100	GENERAL
					Requested 2024-2025 (4)	801	General Relief
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
<b>Operating Expenses</b>							
2-0500	UTILITIES	0.00	3,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3000	MEDICAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3050	EMERGENCY RELIEF	0.00	4,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3100	PROVISIONS,CLOTHING	0.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3200	RENT,FUEL	0.00	3,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3400	COUNTY BURIALS	0.00	8,000.00	0.00	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>25,000.00</i>	<i>0.00</i>	<i>40,000.00</i>	<i>40,000.00</i>	<i>40,000.00</i>
<b>0100-801 General Relief TOTAL</b>		<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	803	Veterans' Service Office
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	VSO SALARY	35,000.70	39,700.00	34,629.00	39,700.00	39,700.00	39,700.00
1-0500	OVERTIME - HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personal Services Totals</b>		<b>35,000.70</b>	<b>39,700.00</b>	<b>34,629.00</b>	<b>39,700.00</b>	<b>39,700.00</b>	<b>39,700.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	802.00	800.00	842.60	900.00	900.00	900.00
2-0800	OFFICIAL'S SURETY BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	231.50	500.00	432.00	600.00	600.00	600.00
2-1702	LODGING	816.85	1,000.00	956.70	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	CONVENTION, WORKSHOP EXPENSE	210.00	400.00	120.00	400.00	400.00	400.00
2-1801	DUES, SUB, REG, ETC	160.00	400.00	250.00	400.00	400.00	400.00
2-2000	PRINTING & PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-9900	MISCELLANEOUS	0.00	50.00	0.00	50.00	50.00	50.00
<b>Operating Expenses Totals</b>		<b>2,220.35</b>	<b>3,200.00</b>	<b>2,601.30</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>3,600.00</b>
<b>Supplies and Materials</b>							
3-0101	OFFICE SUPPLIES	277.00	700.00	659.99	800.00	800.00	800.00
3-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials Totals</b>		<b>277.00</b>	<b>700.00</b>	<b>659.99</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>Capital Outlay</b>							
5-0500	OFFICE EQUIPMENT	0.00	400.00	0.00	400.00	400.00	400.00
5-1500	GRAVE MARKERS AND FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Capital Outlay Totals</b>		<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>0100-803 Veterans' Service Office TOTAL</b>		<b>37,498.05</b>	<b>44,000.00</b>	<b>37,890.29</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>44,500.00</b>

					Fund	Code	Description
					Function	0100	GENERAL
					Requested 2024-2025 (4)	822	Institutions
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
<b>Operating Expenses</b>							
2-2800	INSTITUTIONAL COSTS	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2804	NEBR PSYCHIATRIC CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	REGION IV BEHAVIORIAL HEALTH SYSTEMS	18,597.00	20,000.00	18,398.00	20,000.00	20,000.00	20,000.00
2-4421	REGION IV INC	7,498.00	8,500.00	7,498.00	8,500.00	8,500.00	8,500.00
	<i>Operating Expenses Totals</i>	<b>26,095.00</b>	<b>31,500.00</b>	<b>25,896.00</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>31,500.00</b>
<b>0100-822 Institutions TOTAL</b>		<b>26,095.00</b>	<b>31,500.00</b>	<b>25,896.00</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>31,500.00</b>

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0801	WORKMEN'S COMPENSATION INS.-NIRMA	21,229.45	23,000.00	21,423.60	23,000.00	23,000.00	23,000.00
1-0802	DIS INS-CO SHR-MADISON LIFE	396.13	600.00	435.00	700.00	700.00	700.00
1-0803	INS PREMIUMS-GROUP-BCBS	513,584.62	565,000.00	518,280.63	560,000.00	560,000.00	560,000.00
1-0901	RET CONTRIBUTION-CO SHARE	106,096.92	125,000.00	115,958.51	135,000.00	135,000.00	135,000.00
1-0903	PRIOR SERV BENEFIT-RETIREMENT	1,094.60	2,000.00	1,138.48	2,000.00	2,000.00	2,000.00
1-1000	SOCIAL SECURITY	119,759.77	145,000.00	126,538.83	155,000.00	155,000.00	155,000.00
1-1400	FLEX BENEFIT FEES-PCORI FEES	783.23	1,000.00	553.00	1,000.00	1,000.00	1,000.00
1-1401	DIRECT DEPOSIT FEES	247.25	300.00	247.00	300.00	300.00	300.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personal Services Totals</b>		<b>763,191.97</b>	<b>861,900.00</b>	<b>784,575.05</b>	<b>877,000.00</b>	<b>877,000.00</b>	<b>877,000.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE,METER,ETC	19,307.52	35,000.00	20,853.63	40,000.00	40,000.00	40,000.00
2-0112	LAW ENFORCE SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	3,410.00	6,000.00	3,380.97	6,000.00	6,000.00	6,000.00
2-0205	TELE/INTERNET E-CITATION	7,245.05	15,000.00	7,692.40	20,000.00	20,000.00	20,000.00
2-0600	INSURANCE PREMIUMS - NIRMA	15,390.80	16,500.00	16,113.35	16,500.00	16,500.00	16,500.00
2-0601	GENERAL LIABILITY INS - NIRMA	3,793.65	5,000.00	2,803.05	4,000.00	4,000.00	4,000.00
2-0602	PHYSICAL DAMAGE INS - NIRMA	10,280.08	11,000.00	10,579.08	12,000.00	12,000.00	12,000.00
2-0604	AUTO,PU INSURANCE - NIRMA	2,408.00	3,000.00	2,089.00	3,000.00	3,000.00	3,000.00
2-0607	UMBRELLA INSURANCE - NIRMA	3,250.05	3,500.00	2,711.79	3,200.00	3,200.00	3,200.00
2-0612	INS REIMB-HRA FEES,MID AMER	82,456.00	122,000.00	100,123.50	122,000.00	122,000.00	122,000.00
2-0620	MISC INS COSTS - DEDUCTIBLE	1,870.00	5,000.00	3,250.00	6,000.00	6,000.00	6,000.00
2-0645	EXTENSION OFFICE EXP (USE 2-3750)	0.00	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILM/PHOTOSTAT	1,964.27	5,000.00	2,509.42	5,000.00	5,000.00	5,000.00
2-1050	LICENSE SUBS - GROUP TEXT	0.00	0.00	219.89	300.00	300.00	300.00
2-1100	DATA PROCESSING COSTS	5,718.50	7,000.00	14,642.45	16,000.00	16,000.00	16,000.00
2-1101	COMPUTER EXPENSES	29,871.47	45,000.00	33,737.41	45,000.00	45,000.00	45,000.00
2-1102	COMP CONSULT - APPLIED CONCEPT	26,058.28	40,000.00	20,292.74	40,000.00	40,000.00	40,000.00
2-1103	WEBSITE COSTS	0.00	15,000.00	12,980.00	18,000.00	18,000.00	18,000.00
2-1105	GPS COSTS,PROGRAM	770.00	7,000.00	0.00	10,000.00	10,000.00	10,000.00
2-1150	JNT PUBLIC HEARING COSTS	662.70	5,000.00	2,539.17	5,000.00	5,000.00	5,000.00
2-1200	COMPUTER MAINTENANCE	529.99	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1300	BUILDING REPAIR	6,027.72	20,000.00	14,323.37	27,000.00	27,000.00	27,000.00
2-1600	OTHER EQUIP REPAIR	427.15	0.00	111.50	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	668.68	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	1,106.87	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	203.13	0.00	1,290.35	0.00	0.00	0.00
2-1710	CONVENTION,WORKSHOP EXPENSES	0.00	0.00	1,307.46	2,000.00	2,000.00	2,000.00

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	970	Misc General
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1801	DUES, EVEDD, NENEDD, ETC	3,065.15	4,000.00	4,547.56	5,000.00	5,000.00	5,000.00
2-1807	NATL ASSN DUES	450.00	500.00	450.00	500.00	500.00	500.00
2-1900	BOARD PRISONERS COSTS	0.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
2-1901	BRD PRISONERS - BOARDING	0.00	25,000.00	0.00	35,000.00	35,000.00	35,000.00
2-1903	BRD PRISONERS - MEDICAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING AND PUBLISHING	6,265.11	10,000.00	5,994.57	10,000.00	10,000.00	10,000.00
2-2300	JUROR FEES-DIST CRT	0.00	6,500.00	0.00	8,000.00	8,000.00	8,000.00
2-2350	WITNESS FEES	76.33	500.00	0.00	500.00	500.00	500.00
2-2400	CRT APT ATTY-DIST CRT	14,924.79	40,000.00	33,782.44	40,000.00	40,000.00	40,000.00
2-2401	CRT APT ATTY-CO CRT	21,927.55	40,000.00	32,318.81	40,000.00	40,000.00	40,000.00
2-2402	SPECIAL ATTORNEY FEES	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-2403	PUBLIC DEFENDER	39,000.00	44,000.00	44,100.00	50,000.00	50,000.00	50,000.00
2-2417	LEGAL FEES	152.50	0.00	0.00	0.00	0.00	0.00
2-2420	SNARE PROG - LAW ENFORCEMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2500	CONSULTING FEES - GIS,COMP PLAN	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
2-2501	SPECIAL FEES - POLYGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN	600.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00
2-2510	APPRAISER FEES	21,000.00	60,000.00	32,977.00	60,000.00	60,000.00	60,000.00
2-2511	GIS SERVICES	21,424.25	25,000.00	200.00	50,000.00	50,000.00	50,000.00
2-2540	AUDIT COST	21,800.00	30,000.00	13,200.00	30,000.00	30,000.00	30,000.00
2-2555	PUBLIC SAFETY (DISPATCHING)	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	DISTRICT COURT COSTS	8,601.09	13,000.00	4,763.12	13,000.00	13,000.00	13,000.00
2-2602	COUNTY COURT COSTS	9,384.27	10,000.00	5,606.65	10,000.00	10,000.00	10,000.00
2-2604	DISTRICT JUDGES COSTS	7,214.03	8,000.00	5,660.19	8,000.00	8,000.00	8,000.00
2-2607	TAX FORECLOSURE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2608	JUROR FEES-CO CRT	0.00	3,500.00	0.00	4,000.00	4,000.00	4,000.00
2-2700	MENTAL HEALTH BRD COSTS	73.57	2,300.00	79.65	2,500.00	2,500.00	2,500.00
2-2901	SHERIFF LAW ENF GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-2902	CO ATTY LAW ENF-STOP	11,259.81	14,000.00	19,269.86	14,000.00	14,000.00	14,000.00
2-2911	EXTRADITION COSTS	3,250.20	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE SERVICES	0.00	1,500.00	1,469.25	1,500.00	1,500.00	1,500.00
2-2950	PUBLIC ASSIST - OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-3600	AMBULANCE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-3750	EXTENSION OFFICE COSTS	5,904.87	6,500.00	6,226.90	6,500.00	6,500.00	6,500.00
2-3900	REAPPRAISAL COSTS	21,400.00	93,000.00	0.00	95,000.00	95,000.00	95,000.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4404	NATL DISASTER-STATE RESPONSE	0.00	0.00	0.00	0.00	0.00	0.00
2-4405	PLANNING COSTS - ZONING	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING	3,172.00	3,300.00	0.00	3,300.00	3,300.00	3,300.00

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	970	Misc General
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4420	MENTAL HEALTH SERVICES ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-4428	LIBRARY-STANTON	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4429	LIBRARY-PILGER	4,930.88	5,000.00	4,120.27	5,000.00	5,000.00	5,000.00
2-4431	AGRICULTURAL SOCIETY	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2-4434	CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-6071	SPEC PROJ - VET MEM PARK	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
2-6500	ADV TAX SALES	72.88	0.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	828.00	1,000.00	953.00	1,200.00	1,200.00	1,200.00
2-7000	JUDG (MICROFILM USE 2-1016)	0.00	0.00	0.00	0.00	0.00	0.00
2-7200	ABAND CEMETERY MAINTENANCE	2,400.00	3,500.00	4,161.06	6,000.00	6,000.00	6,000.00
2-7300	CADASTRAL MAPS	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	2,500.00	2.00	2,000.00	2,000.00	2,000.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER COSTS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-8900	AUTOPSY COSTS	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS	2,476.00	3,000.00	2,740.12	3,000.00	3,000.00	3,000.00
	<b>Operating Expenses Totals</b>	<b>475,073.19</b>	<b>930,600.00</b>	<b>516,772.98</b>	<b>1,274,000.00</b>	<b>1,274,000.00</b>	<b>1,274,000.00</b>
	<b>Supplies and Materials</b>						
3-0100	SUPPLIES	6.99	1,000.00	91.16	1,000.00	1,000.00	1,000.00
3-0105	MEDICAL SUPPLIES -AED	0.00	0.00	212.61	1,000.00	1,000.00	1,000.00
3-0112	LAW ENFORCE SUPPLY	5,460.00	0.00	0.00	0.00	0.00	0.00
3-0116	COPIER PAPER	2,684.80	5,000.00	3,123.61	6,000.00	6,000.00	6,000.00
3-0122	EMERG SUPPLY-DISASTER RESPONSE	1,139.54	10,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0123	SAFETY SUPPLIES - EMERG MGMT	3,671.89	10,000.00	5,350.00	10,000.00	10,000.00	10,000.00
3-0124	UNIFORM, TASERS (Shf)	6,008.83	0.00	6,008.83	6,100.00	6,100.00	6,100.00
3-0128	DATA PROCESSING SUPPLIES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3-0150	MISC- SUPPLIES	0.00	0.00	53.66	0.00	0.00	0.00
3-0300	TRAFFIC CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POSTS (911)	0.00	3,500.00	0.00	4,000.00	4,000.00	4,000.00
3-0400	MISC - ZEE,TEECO,ETC	1,036.26	2,500.00	841.72	2,500.00	2,500.00	2,500.00
	<b>Supplies and Materials Totals</b>	<b>20,008.31</b>	<b>34,500.00</b>	<b>15,681.59</b>	<b>43,100.00</b>	<b>43,100.00</b>	<b>43,100.00</b>
	<b>Capital Outlay</b>						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BLDG	0.00	0.00	0.00	0.00	0.00	0.00
5-0260	SECURITY - CAMERA SYSTEM	847.75	1,000.00	150.00	1,000.00	1,000.00	1,000.00
5-0264	OTHER BLDG REPAIR (EMRG MGMT)	364.86	12,000.00	19,017.74	15,000.00	15,000.00	15,000.00
5-0300	MACH,VEHICLE,EQUIP (REPLACE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	SHERIFF SINKING FUND	55,000.00	55,000.00	55,000.00	60,000.00	60,000.00	60,000.00
5-0302	EMERGENCY MANAGEMENT SINKING FUND	55,000.00	55,000.00	47,903.33	60,000.00	60,000.00	60,000.00

**STANTON COUNTY GENERAL**

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	970	Misc General
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0303	EXTENSION SINKING FUND	0.00	28,000.00	0.00	30,000.00	30,000.00	30,000.00
5-0304	EMERG EQUIPMENT (DRONE)	15,000.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW REMOVING EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIP	1,294.82	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0312	LAWN EQUIPMENT	0.00	0.00	999.99	0.00	0.00	0.00
5-0500	OFFICE EQUIP-COPY MACHINE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0502	DATA PROCESS EQUIP (E-CITATION)	35,253.01	60,000.00	0.00	60,000.00	60,000.00	60,000.00
5-0557	COMM EQUIP (RADIOS), YRLY FEES	77,521.76	80,000.00	92,174.95	115,000.00	115,000.00	115,000.00
5-0700	FURNITURE	4,537.29	2,500.00	0.00	10,000.00	10,000.00	10,000.00
5-1100	OTHER EQUIP-SIRENS	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
5-1304	SURVEYOR	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-1309	COMPUTER EQUIP SOFTWARE	0.00	0.00	1,260.94	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	393.32	3,000.00	1,257.40	3,000.00	3,000.00	3,000.00
5-2500	SID #1-FRANCHISE FEE CONSTRUCTION	3,253.39	0.00	2,528.15	0.00	0.00	0.00
5-2505	CAFETERIA PLAN ADMIN FEE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Capital Outlay Totals</b>	<b>248,466.20</b>	<b>319,500.00</b>	<b>220,292.50</b>	<b>427,000.00</b>	<b>427,000.00</b>	<b>427,000.00</b>
	<b>Debt Service</b>						
6-0200	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Debt Service Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Transfers Out</b>						
7-0150	UTILITY CO PROPR TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Transfers Out Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0100-970 Misc General TOTAL</b>		<b>1,506,739.67</b>	<b>2,146,500.00</b>	<b>1,537,322.12</b>	<b>2,621,100.00</b>	<b>2,621,100.00</b>	<b>2,621,100.00</b>

**STANTON COUNTY GENERAL**

						<b>Code</b>	<b>Description</b>
					<b>Fund</b>	<b>0100</b>	<b>GENERAL</b>
					<b>Function</b>	<b>990</b>	<b>Transfers</b>
<b>Line Item</b>	<b>Description</b>	<b>Actual 2022-2023 (1)</b>	<b>Budget 2023-2024 (2)</b>	<b>Actual 2023-2024 (3)</b>	<b>Requested 2024-2025 (4)</b>	<b>Proposed 2024-2025 (5)</b>	<b>Adopted 2024-2025 (6)</b>
	<b>Transfers Out</b>						
7-0200	TRANSFERS	1,744,489.57	3,614,362.92	2,364,362.92	3,654,867.94	3,654,867.94	3,654,867.94
	<i>Transfers Out Totals</i>	<i>1,744,489.57</i>	<i>3,614,362.92</i>	<i>2,364,362.92</i>	<i>3,654,867.94</i>	<i>3,654,867.94</i>	<i>3,654,867.94</i>
<b>0100-990 Transfers TOTAL</b>		<b>1,744,489.57</b>	<b>3,614,362.92</b>	<b>2,364,362.92</b>	<b>3,654,867.94</b>	<b>3,654,867.94</b>	<b>3,654,867.94</b>
<b>100 GENERAL TOTALS</b>							
	<b>TOTAL EXPENDITURES</b>	5,387,549.67		6,118,005.07			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		8,266,572.92		8,861,414.94	8,861,414.94	8,861,414.94
	<b>NECESSARY CASH RESERVE</b>		1,300,000.00		1,300,000.00	1,300,000.00	1,300,000.00
	<b>TOTAL REQUIREMENTS</b>		9,566,572.92		10,161,414.94	10,161,414.94	10,161,414.94



STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0301	HWY SUPT-ROAD SECY-LPA	11,391.25	12,000.00	10,566.37	12,000.00	12,000.00	12,000.00
1-0302	ENGINEERING	10,793.50	13,200.00	11,000.00	13,200.00	13,200.00	13,200.00
1-0303	ROAD MAINTENANCE SALARIES	713,131.00	770,000.00	784,827.68	840,000.00	840,000.00	840,000.00
1-0305	CLERICAL	3,644.00	4,000.00	3,600.00	4,000.00	4,000.00	4,000.00
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PT ROAD MAINTENANCE	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
1-0500	OVERTIME	5,778.76	7,000.00	9,620.34	10,000.00	10,000.00	10,000.00
1-0801	WORKMEN'S COMPENSATION-NIRMA	16,983.56	18,000.00	17,138.88	18,300.00	18,300.00	18,300.00
1-0802	DIS INS-CO SHR-MADISON LIFE	103.68	200.00	126.38	300.00	300.00	300.00
1-0803	HEALTH INS - GROUP - BCBS	292,751.69	350,000.00	304,122.29	350,000.00	350,000.00	350,000.00
1-0901	RET CONTRIBUTION-CO SHARE	48,769.46	57,000.00	53,868.37	62,000.00	62,000.00	62,000.00
1-0903	PRIOR SERV BENEFIT-RETIREMENT	396.00	600.00	328.00	600.00	600.00	600.00
1-1000	SOCIAL SECURITY-CO SHARE	56,851.56	69,000.00	63,559.01	75,000.00	75,000.00	75,000.00
1-1500	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personal Services Totals</b>		<b>1,160,594.46</b>	<b>1,326,000.00</b>	<b>1,258,757.32</b>	<b>1,410,400.00</b>	<b>1,410,400.00</b>	<b>1,410,400.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	500.00	0.00	500.00	500.00	500.00
2-0200	TELEPHONE	4,374.49	5,000.00	5,284.28	8,000.00	8,000.00	8,000.00
2-0400	RADIO REPAIR	8,208.61	5,000.00	9,483.49	12,000.00	12,000.00	12,000.00
2-0501	UTILITIES - ELECTRICITY	8,506.71	10,000.00	6,802.07	10,000.00	10,000.00	10,000.00
2-0502	UTILITIES - WATER	2,022.77	4,000.00	2,044.12	4,000.00	4,000.00	4,000.00
2-0503	HEATING FUELS	16,962.57	18,000.00	7,772.77	15,000.00	15,000.00	15,000.00
2-0505	TRASH PICKUP	500.00	1,200.00	550.00	1,000.00	1,000.00	1,000.00
2-0507	UTILITY TOWEL SERVICE	561.86	1,200.00	580.21	1,000.00	1,000.00	1,000.00
2-0600	INS-INLAND MAR,CONTENTS,PROP-NIRMA	28,397.55	30,000.00	26,921.00	30,000.00	30,000.00	30,000.00
2-0601	GENERAL LIABILITY RD DEPT - NIRMA	13,926.71	15,000.00	14,455.14	16,000.00	16,000.00	16,000.00
2-0612	INS REIMB-HRA FEES-MID AMER	46,800.00	70,000.00	60,250.00	70,000.00	70,000.00	70,000.00
2-1014	NOTARIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-1050	REIMBURSE CDL FEES	31.00	2,000.00	4.55	1,000.00	1,000.00	1,000.00
2-1105	GPS COSTS	8,334.00	15,000.00	9,880.80	15,000.00	15,000.00	15,000.00
2-1140	INSPECTION - BRIDGE,ETC	14,410.00	35,000.00	30,190.00	35,000.00	35,000.00	35,000.00
2-1300	BUILDING REPAIR	4,419.83	20,000.00	10,470.66	25,000.00	25,000.00	25,000.00
2-1304	OTHER REPAIRS-DISPENSERS,ETC(NDDE)	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
2-1400	ROAD EQUIP REPAIR-PARTS	141,841.74	200,000.00	187,295.54	220,000.00	220,000.00	220,000.00
2-1500	ROAD EQUIP REPAIR-LABOR	98,573.66	120,000.00	178,052.31	185,000.00	185,000.00	185,000.00
2-1600	OTHER EQUIPMENT REPAIR	401.61	1,500.00	2,341.22	2,500.00	2,500.00	2,500.00
2-1701	MEALS	68.01	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	OTHER OPERATING EXPENSES	500.00	3,000.00	63.20	3,000.00	3,000.00	3,000.00
2-1801	DUES,REG,SUBS	469.00	500.00	485.00	500.00	500.00	500.00
2-1802	ROAD MAINTENANCE-BY OTHERS (use 2560)	7,625.00	10,000.00	15,795.50	0.00	0.00	0.00
2-1803	SNOW REMOVAL-BY OTHERS	0.00	5,000.00	968.00	5,000.00	5,000.00	5,000.00
2-1812	INSPECT FEES-UNDERGROUND STORAGE	360.00	600.00	397.50	1,000.00	1,000.00	1,000.00
2-1814	SPECIAL FUELS TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	809.83	1,200.00	407.63	1,200.00	1,200.00	1,200.00
2-2416	DRUG PROGRAM COSTS	877.50	2,500.00	593.75	2,000.00	2,000.00	2,000.00
2-2511	GIS SERVICES	1,646.80	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2530	SURVEYOR,CONTRACTED SERV	2,100.00	5,000.00	1,762.00	5,000.00	5,000.00	5,000.00
2-2533	ENGINEERING COSTS	131,326.01	150,000.00	85,723.37	150,000.00	150,000.00	150,000.00
2-2544	MAINTENANCE AGREE-LIGHTING	0.00	0.00	0.00	500.00	500.00	500.00
2-2560	ROAD MAINTENANCE - BY OTHERS	0.00	0.00	44,020.00	40,000.00	40,000.00	40,000.00
2-2562	MACHINE HIRE - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING GRAVEL-BY OTHERS	16,875.00	35,000.00	59,625.00	50,000.00	50,000.00	50,000.00
2-9900	MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Operating Expenses Totals</b>	<b>560,930.26</b>	<b>768,700.00</b>	<b>762,219.11</b>	<b>1,011,700.00</b>	<b>1,011,700.00</b>	<b>1,011,700.00</b>
	<b>Supplies and Materials</b>						
3-0100	OFFICE SUPPLIES	1,551.45	1,500.00	1,013.02	1,500.00	1,500.00	1,500.00
3-0102	CHEMICALS	5,677.06	10,000.00	7,382.41	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	1,080.77	2,000.00	5,120.07	3,000.00	3,000.00	3,000.00
3-0106	SHOP SUPPLIES	9,905.59	15,000.00	12,597.37	15,000.00	15,000.00	15,000.00
3-0109	SHOP TOOLS	2,004.96	10,000.00	5,375.98	10,000.00	10,000.00	10,000.00
3-0110	SMALL TOOLS,ETC	2,485.58	5,000.00	3,196.75	5,000.00	5,000.00	5,000.00
3-0123	SAFETY SUPPLIES -CAMERAS	8,053.57	10,000.00	424.62	5,000.00	5,000.00	5,000.00
3-0150	MISC - CLOTHING ETC REIMB	2,337.35	3,000.00	3,169.06	5,000.00	5,000.00	5,000.00
3-0201	ROAD SURFACING-ASPHALT	7,634.90	15,000.00	6,199.90	15,000.00	15,000.00	15,000.00
3-0202	GRAVEL/ROCK	589,539.88	800,000.00	691,030.99	800,000.00	800,000.00	800,000.00
3-0203	GRADER BLADES	48,158.18	50,000.00	33,312.07	50,000.00	50,000.00	50,000.00
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	110,333.44	150,000.00	94,900.55	150,000.00	150,000.00	150,000.00
3-0207	STEEL PRODUCTS	71,637.96	10,000.00	2,161.96	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	65.34	5,000.00	11,041.60	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	314,581.81	375,000.00	322,421.43	380,000.00	380,000.00	380,000.00
3-0210	MACHINERY & EQUIP GREASE & OIL	7,659.01	30,000.00	15,214.06	30,000.00	30,000.00	30,000.00
3-0211	MACINERY-EQUIP TIRES,REPAIR	22,944.41	50,000.00	64,881.99	70,000.00	70,000.00	70,000.00
3-0212	MACHINERY-ANTI-FREEZE,FLUID	7,829.59	10,000.00	8,285.32	10,000.00	10,000.00	10,000.00
3-0214	SEEDING	17,655.65	30,000.00	10,772.34	25,000.00	25,000.00	25,000.00

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0215	ROAD MATERIALS - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
3-0217	WELDING SUPPLIES-OXYGEN,ACETYLENE	2,575.05	3,000.00	7,670.67	6,000.00	6,000.00	6,000.00
3-0300	TRAFFIC CONTROL	36.78	0.00	0.00	0.00	0.00	0.00
3-0301	TRAFFIC SIGNS	18,000.68	30,000.00	32,029.90	35,000.00	35,000.00	35,000.00
3-0305	SIGNALS-LIGHTING	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
3-0308	FLAGS,BARRICADES,ETC	50.25	10,000.00	1,358.00	6,000.00	6,000.00	6,000.00
3-0400	MISC SUPPLIES & MATERIALS	5,437.66	5,000.00	4,829.80	5,000.00	5,000.00	5,000.00
	<b>Supplies and Materials Totals</b>	<b>1,257,236.92</b>	<b>1,629,500.00</b>	<b>1,344,389.86</b>	<b>1,681,500.00</b>	<b>1,681,500.00</b>	<b>1,681,500.00</b>
	<b>Equipment Rental</b>						
4-0100	EQUIPMENT RENTAL	0.00	5,000.00	4,063.45	5,000.00	5,000.00	5,000.00
4-0107	EQUIP RENTAL - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
4-0301	TRUCK RENTAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
4-0600	MISC RENT EXP	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Equipment Rental Totals</b>	<b>0.00</b>	<b>10,000.00</b>	<b>4,063.45</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
	<b>Capital Outlay</b>						
5-0100	LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0101	RIGHT OF WAY	28.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0102	EASEMENT,OTHER PYMTS	56.00	0.00	2,528.00	0.00	0.00	0.00
5-0200	BUILDINGS	101,474.02	0.00	0.00	0.00	0.00	0.00
5-0262	ELECTRICAL UPGRADE	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
5-0264	OTHER BLDG - REPAIRS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-0300	MACHINERY AND EQUIPMENT	2,635.97	120,000.00	2,000.00	300,000.00	300,000.00	300,000.00
5-0302	PICKUPS	74,500.00	80,000.00	53,625.51	80,000.00	80,000.00	80,000.00
5-0303	TRUCKS	178,613.00	180,000.00	0.00	170,000.00	170,000.00	170,000.00
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	277,112.00	700,000.00	0.00	500,000.00	500,000.00	500,000.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	OTHER EQUIP - SEMI,TRAILER,ETC	62,263.00	0.00	0.00	60,000.00	60,000.00	60,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIP	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
5-1103	OTHER EQUIPMENT - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	HIGHWAY ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-1202	GRADING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
5-1210	STREET SERVICE-WOODLAND PARK	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
5-1211	BRIDGE-CULVERT PROJ	804,883.18	800,000.00	364,873.75	1,000,000.00	1,000,000.00	1,000,000.00
5-1212	MISC ROAD CONTRACTS	2,854.30	100,000.00	0.00	100,000.00	100,000.00	100,000.00

STANTON COUNTY ROAD					Fund	Code	Description
					Function	0300	ROAD
					Requested	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1215	FEMA PROJECT	7,210.00	500,000.00	2,844.46	500,000.00	500,000.00	500,000.00
5-1301	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING -CAP IMP	13,048.25	50,000.00	157,387.16	100,000.00	100,000.00	100,000.00
5-1304	SURVEYOR - CAP IMP	4,141.25	0.00	157.50	0.00	0.00	0.00
5-1307	ADVERTISEMENT (USE 2-2000)	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISC - BR INSP (USE 2-1140)	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Capital Outlay Totals</b>	<b>1,542,818.97</b>	<b>3,004,000.00</b>	<b>597,416.38</b>	<b>3,336,000.00</b>	<b>3,336,000.00</b>	<b>3,336,000.00</b>
	<b>Debt Service</b>						
6-0200	BOND INTEREST PYMT	591,021.25	71,000.00	70,777.50	0.00	0.00	0.00
	<b>Debt Service Totals</b>	<b>591,021.25</b>	<b>71,000.00</b>	<b>70,777.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Transfers Out</b>						
7-0150	UTILITY-CO PROP TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Transfers Out Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0300-705 Co Road TOTAL</b>		<b>5,112,601.86</b>	<b>6,809,200.00</b>	<b>4,037,623.62</b>	<b>7,449,600.00</b>	<b>7,449,600.00</b>	<b>7,449,600.00</b>

**STANTON COUNTY ROAD**

					Fund	Code	Description
					Function	0300	ROAD
						706	Highway Buyback Program
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Capital Outlay</b>							
5-1211	BRIDGE CONTRACTS (HBP FUNDS)	118,654.20	520,000.00	500,000.00	205,000.00	205,000.00	205,000.00
5-1212	MISC ROAD CONTRACTS (STP FUNDS)	0.00	430,000.00	161,063.81	375,000.00	375,000.00	375,000.00
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>118,654.20</i>	<i>950,000.00</i>	<i>661,063.81</i>	<i>580,000.00</i>	<i>580,000.00</i>	<i>580,000.00</i>
<b>0300-706 Highway Buyback Program TOTAL</b>		<b>118,654.20</b>	<b>950,000.00</b>	<b>661,063.81</b>	<b>580,000.00</b>	<b>580,000.00</b>	<b>580,000.00</b>
<b>300 ROAD TOTALS</b>							
	TOTAL EXPENDITURES	5,231,256.06		4,698,687.43			
	TOTAL BUDGET OF EXPENDITURES		7,759,200.00		8,029,600.00	8,029,600.00	8,029,600.00
	NECESSARY CASH RESERVE		1,200,000.00		1,200,000.00	1,200,000.00	1,200,000.00
	<b>TOTAL REQUIREMENTS</b>		<b>8,959,200.00</b>		<b>9,229,600.00</b>	<b>9,229,600.00</b>	<b>9,229,600.00</b>

STANTON COUNTY EMERGENCY MGMT						Code	Description
					Fund	0910	EMERGENCY MGMT
					Function	693	Emergency Mgmt
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0100	DIRECTOR'S SALARY	58,025.00	65,000.00	64,441.70	66,250.00	66,250.00	66,250.00
1-0200	DEPUTY SALARY	0.00	0.00	736.00	1,200.00	1,200.00	1,200.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	DIS INS-CO SHR-MAD LIFE	65.04	72.00	65.04	80.00	80.00	80.00
1-0803	HEALTH INS-GROUP BCBS	14,994.48	16,000.00	15,591.24	16,200.00	16,200.00	16,200.00
1-0901	RETIREMENT-CO SHR	3,916.71	4,400.00	4,399.54	4,600.00	4,600.00	4,600.00
1-1000	FICA-CO SHR	5,585.97	6,100.00	6,178.83	6,300.00	6,300.00	6,300.00
1-1100	UNIFORM ALLOW	629.91	600.00	684.88	800.00	800.00	800.00
<b>Personal Services Totals</b>		<b>83,217.11</b>	<b>92,172.00</b>	<b>92,097.23</b>	<b>95,430.00</b>	<b>95,430.00</b>	<b>95,430.00</b>
<b>Operating Expenses</b>							
2-0100	POSTAGE	0.00	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE	850.70	1,000.00	819.31	2,500.00	2,500.00	2,500.00
2-0400	RADIO REPAIR	211.63	1,000.00	550.00	1,000.00	1,000.00	1,000.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	UTILITY-ELECTRIC	1,219.47	1,500.00	1,289.34	1,500.00	1,500.00	1,500.00
2-0502	UTILITY-WATER SEWER	490.37	600.00	520.74	600.00	600.00	600.00
2-0503	UTILITY-HEATING	1,076.99	1,500.00	1,003.14	1,500.00	1,500.00	1,500.00
2-0505	UTILITY-TRASH	302.25	400.00	160.25	300.00	300.00	300.00
2-0601	INS-GEN LIAB,WORK COMP -NIRMA	2,251.15	2,500.00	2,274.11	2,500.00	2,500.00	2,500.00
2-0604	WP SIREN,PK INS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-0612	INS REIMB-CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-1017	MAP AERIAL PHOTO FILM	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	1,979.21	2,000.00	2,181.93	2,500.00	2,500.00	2,500.00
2-1200	MAINTENANCE,REPAIRS	1,572.19	3,000.00	4,501.00	3,500.00	3,500.00	3,500.00
2-1300	BUILDING REPAIR	0.00	2,000.00	246.59	2,000.00	2,000.00	2,000.00
2-1600	OTHER EQUIP REPAIR-SIREN	0.00	600.00	54.99	500.00	500.00	500.00
2-1700	TRAVEL EXPENSE	0.00	300.00	0.00	300.00	300.00	300.00
2-1701	MEALS	829.35	1,000.00	842.93	1,000.00	1,000.00	1,000.00
2-1702	LODGING	939.32	1,500.00	1,492.70	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	CONVENTION EXP (USE 2-1760)	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES REG FEE ETC	3,050.79	5,000.00	6,287.78	6,000.00	6,000.00	6,000.00
2-1760	CONVENTION WORKSHOP EXP	150.00	250.00	260.00	250.00	250.00	250.00
2-1780	EMERG MGMT TRAINING	494.51	1,500.00	1,533.23	1,500.00	1,500.00	1,500.00
2-1801	(SHF FEE) DUES REG ETC (USE 2-1751)	0.00	0.00	0.00	0.00	0.00	0.00
2-1805	SAFETY EQ-HOMELAND GRNT(USE 2-9900)	0.00	0.00	0.00	0.00	0.00	0.00

**STANTON COUNTY EMERGENCY MGMT**

					Fund	Code	Description
					Function	0910	EMERGENCY MGMT
						693	Emergency Mgmt
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1806	WP SIREN,INCODER,PAGER (USE 2-9100)	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	(JUV) PRINT,PUBLISH (USE 2-1012)	0.00	0.00	0.00	0.00	0.00	0.00
2-2003	FILM DEVELOP (USE 2-1017)	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREE	513.86	1,200.00	616.63	1,200.00	1,200.00	1,200.00
2-4404	NATURAL DISASTER-STATE RESPONSE	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-9100	SPEC PROJ-WP SIREN,INCODER,PAGER	0.00	475.00	0.00	250.00	250.00	250.00
2-9900	MISC EXP-SAFETY EQ-HOMELAND SEC GRT	0.00	232.03	0.00	232.03	232.03	232.03
	<b>Operating Expenses Totals</b>	<b>15,931.79</b>	<b>33,207.03</b>	<b>24,634.67</b>	<b>36,282.03</b>	<b>36,282.03</b>	<b>36,282.03</b>
	<b>Supplies and Materials</b>						
3-0101	SUPPLIES-OFFICE	561.83	600.00	718.58	600.00	600.00	600.00
3-0105	SUPPLIES-SAFETY EQUIP (USE 3-122)	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	SAFETY,EMERG SUPPLIES	2,192.17	3,500.00	2,985.43	3,000.00	3,000.00	3,000.00
3-0123	SAFETY SUPPLIES	339.90	500.00	150.60	300.00	300.00	300.00
3-0209	MACH & EQUIP-FUEL	6,062.64	15,000.00	8,877.38	12,000.00	12,000.00	12,000.00
3-0210	MACH & EQUIP-GREASE & OIL	449.91	1,200.00	431.14	1,000.00	1,000.00	1,000.00
3-0211	MACH & EQUIP-TIRES,TIRE REP	3,361.12	3,000.00	1,700.00	3,000.00	3,000.00	3,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	6,113.02	1,500.00	2,282.84	2,000.00	2,000.00	2,000.00
3-0303	FLARES,SIGNALS (USE 3-308)	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISC SUPPL & MATERIALS	524.13	750.00	366.41	800.00	800.00	800.00
	<b>Supplies and Materials Totals</b>	<b>19,604.72</b>	<b>26,050.00</b>	<b>17,512.38</b>	<b>22,700.00</b>	<b>22,700.00</b>	<b>22,700.00</b>
	<b>Capital Outlay</b>						
5-0300	MACHINERY & EQUIP-VEHICLE	10,383.40	2,000.00	8,412.12	2,000.00	2,000.00	2,000.00
5-0311	RADIO EQUIPMENT	1,027.97	2,500.00	2,589.87	2,500.00	2,500.00	2,500.00
5-0505	FURNITURE	0.00	200.00	0.00	200.00	200.00	200.00
5-0700	OFFICE FURNITURE (USE 5-505)	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIP	4,717.90	3,500.00	3,533.29	3,500.00	3,500.00	3,500.00
5-1103	OTHER EQUIP-SIREN (USE 5-1100)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Capital Outlay Totals</b>	<b>16,129.27</b>	<b>8,200.00</b>	<b>14,535.28</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>8,200.00</b>
	<b>Transfers Out</b>						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Transfers Out Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0910-693 Emergency Mgmt TOTAL</b>		<b>134,882.89</b>	<b>159,629.03</b>	<b>148,779.56</b>	<b>162,612.03</b>	<b>162,612.03</b>	<b>162,612.03</b>
<b>910 EMERGENCY MGMT TOTALS</b>							
	<b>TOTAL EXPENDITURES</b>	134,882.89		148,779.56			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		159,629.03		162,612.03	162,612.03	162,612.03

**STANTON COUNTY EMERGENCY MGMT**

	<b>Code</b>	<b>Description</b>
<b>Fund</b>	<b>0910</b>	<b>EMERGENCY MGMT</b>
<b>Function</b>	<b>693</b>	<b>Emergency Mgmt</b>
<b>Line Item</b>	<b>Requested 2024-2025 (4)</b>	<b>Proposed 2024-2025 (5)</b>
		<b>Adopted 2024-2025 (6)</b>

<b>Line Item</b>	<b>Description</b>	<b>Actual 2022-2023 (1)</b>	<b>Budget 2023-2024 (2)</b>	<b>Actual 2023-2024 (3)</b>	<b>Requested 2024-2025 (4)</b>	<b>Proposed 2024-2025 (5)</b>	<b>Adopted 2024-2025 (6)</b>
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		159,629.03		162,612.03	162,612.03	162,612.03



**STANTON COUNTY ROAD IMPROVE**

					Fund	Code	Description
						0950	ROAD IMPROVE
					Function	705	Road Improvement
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Operating Expenses</b>							
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIALS ETC - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Supplies and Materials</b>							
3-0126	ROAD SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD/BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLAGS,BARRICADES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Equipment Rental</b>							
4-0100	EQUIP RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Capital Outlay</b>							
5-0307	MOTOR GRADER	245,000.00	797.59	0.00	797.59	797.59	797.59
5-1205	BITUMINOUS SURFACING	0.00	110,761.98	0.00	110,761.98	110,761.98	110,761.98
5-1211	BRIDGE-CULVERT PROJ	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>245,000.00</i>	<i>111,559.57</i>	<i>0.00</i>	<i>111,559.57</i>	<i>111,559.57</i>	<i>111,559.57</i>
<b>Transfers Out</b>							
7-0150	CO PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>0950-705 Road Improvement TOTAL</b>		<b>245,000.00</b>	<b>111,559.57</b>	<b>0.00</b>	<b>111,559.57</b>	<b>111,559.57</b>	<b>111,559.57</b>
<b>950 ROAD IMPROVE TOTALS</b>							
	<b>TOTAL EXPENDITURES</b>	245,000.00		0.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		111,559.57		111,559.57	111,559.57	111,559.57
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		111,559.57		111,559.57	111,559.57	111,559.57

**STANTON COUNTY REG DEEDS P&M**

					Code		Description	
					Fund		1150	REG DEEDS P&M
					Function		604	Reg Deeds P&M
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
<b>Operating Expenses</b>								
2-1010	RECORD PRESERVATION	0.00	5,000.00	0.00	8,000.00	8,000.00	8,000.00	
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	0.00	0.00	0.00	
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	
2-7000	JUDGMENTS - SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Operating Expenses Totals</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	
<b>Supplies and Materials</b>								
3-0100	SUPPLIES,EQUIPMENT	91.45	5,000.00	0.00	5,500.00	5,500.00	5,500.00	
3-0116	DATA PROCESSING	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Supplies and Materials Totals</b>	<b>91.45</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	
<b>Capital Outlay</b>								
5-0500	OFFICE EQUIP	951.00	0.00	0.00	0.00	0.00	0.00	
	<b>Capital Outlay Totals</b>	<b>951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>1150-604 Reg Deeds P&amp;M TOTAL</b>		<b>1,042.45</b>	<b>15,000.00</b>	<b>0.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	
<b>1150 REG DEEDS P&amp;M TOTALS</b>								
	<b>TOTAL EXPENDITURES</b>	1,042.45		0.00				
	<b>TOTAL BUDGET OF EXPENDITURES</b>		15,000.00		18,500.00	18,500.00	18,500.00	
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00	
	<b>TOTAL REQUIREMENTS</b>		15,000.00		18,500.00	18,500.00	18,500.00	

**STANTON COUNTY VETERANS' AID**

					Code		Description
					Fund	1900	VETERANS' AID
					Function	802	Veterans' Aid
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Operating Expenses</b>							
2-3050	EMERGENCY RELIEF	0.00	13,384.73	0.00	13,384.73	13,384.73	13,384.73
2-3100	PROVISIONS & CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00
<b>Operating Expenses Totals</b>		<b>0.00</b>	<b>13,384.73</b>	<b>0.00</b>	<b>13,384.73</b>	<b>13,384.73</b>	<b>13,384.73</b>
<b>Transfers Out</b>							
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transfers Out Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900-802 Veterans' Aid TOTAL</b>		<b>0.00</b>	<b>13,384.73</b>	<b>0.00</b>	<b>13,384.73</b>	<b>13,384.73</b>	<b>13,384.73</b>
<b>1900 VETERANS' AID TOTALS</b>							
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>		<b>0.00</b>			
<b>TOTAL BUDGET OF EXPENDITURES</b>			<b>13,384.73</b>		<b>13,384.73</b>	<b>13,384.73</b>	<b>13,384.73</b>
<b>NECESSARY CASH RESERVE</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REQUIREMENTS</b>			<b>13,384.73</b>		<b>13,384.73</b>	<b>13,384.73</b>	<b>13,384.73</b>

**STANTON COUNTY CO DRUG LAW ENFORCE**

					Code		Description
					Fund	2360	CO DRUG LAW ENFORCE
					Function	660	Co Drug Law Enforce
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Operating Expenses</b>							
2-2900	LAW ENFORCEMENT COSTS	0.00	3,924.05	0.00	3,924.05	3,924.05	3,924.05
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>3,924.05</i>	<i>0.00</i>	<i>3,924.05</i>	<i>3,924.05</i>	<i>3,924.05</i>
<b>2360-660 Co Drug Law Enforce TOTAL</b>		<b>0.00</b>	<b>3,924.05</b>	<b>0.00</b>	<b>3,924.05</b>	<b>3,924.05</b>	<b>3,924.05</b>
<b>2360 CO DRUG LAW ENFORCE TOTALS</b>							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,924.05		3,924.05	3,924.05	3,924.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,924.05		3,924.05	3,924.05	3,924.05

**STANTON COUNTY COVID-ARPA**

					Fund	Code	Description
					Function	2580	COVID-ARPA
					Requested	911	COVID-ARPA
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Operating Expenses</b>							
2-2564	HAULING EQUIP - BY OTHERS	0.00	0.00	3,000.00	0.00	0.00	0.00
2-5000	HEALTH COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9000	MISC OPERATING EXPENSE	0.00	681,538.36	0.00	112,588.05	112,588.05	112,588.05
2-9900	MISC EXPENSE - INTEREST	0.00	13,643.60	0.00	21,143.77	21,143.77	21,143.77
	<b>Operating Expenses Totals</b>	<b>0.00</b>	<b>695,181.96</b>	<b>3,000.00</b>	<b>133,731.82</b>	<b>133,731.82</b>	<b>133,731.82</b>
<b>Supplies and Materials</b>							
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0200	MATERIALS	2,317.70	0.00	0.00	0.00	0.00	0.00
	<b>Supplies and Materials Totals</b>	<b>2,317.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Capital Outlay</b>							
5-0261	PLUMBING REMODEL	10,054.00	0.00	0.00	0.00	0.00	0.00
5-0263	HEATING/AIR CONDITIONING	0.00	0.00	92,783.00	0.00	0.00	0.00
5-0300	MACHINERY/EQUIPMENT	26,973.87	0.00	133,956.50	0.00	0.00	0.00
5-0301	VEHICLES, EQUIP	0.00	0.00	60,000.00	0.00	0.00	0.00
5-0303	SAFETY EQUIP	0.00	0.00	163,914.00	0.00	0.00	0.00
5-0311	RADIO EQUIP	0.00	0.00	99,547.60	0.00	0.00	0.00
5-0502	DATA PROCESS EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	E911 EQUIP	68,511.57	0.00	15,749.21	0.00	0.00	0.00
5-1100	OTHER EQUIP-SIRENS	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISC CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Capital Outlay Totals</b>	<b>105,539.44</b>	<b>0.00</b>	<b>565,950.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transfers Out</b>							
7-0200	INTERFUND TRANSFER-COVID INT	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Transfers Out Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2580-911 COVID-ARPA TOTAL</b>		<b>107,857.14</b>	<b>695,181.96</b>	<b>568,950.31</b>	<b>133,731.82</b>	<b>133,731.82</b>	<b>133,731.82</b>
<b>2580 COVID-ARPA TOTALS</b>							
	<b>TOTAL EXPENDITURES</b>	107,857.14		568,950.31			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		695,181.96		133,731.82	133,731.82	133,731.82
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		695,181.96		133,731.82	133,731.82	133,731.82

**STANTON COUNTY INHERITANCE TAX**

					Fund	Code	Description
						2700	INHERITANCE TAX
					Function	982	Inheritance Tax
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Personal Services</b>							
1-0305	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Operating Expenses</b>							
2-0205	TELE-INTERNET E-CITATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIRS -PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIPMENT REPAIRS-LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES - 911 DISPATCH	25,393.74	0.00	0.00	0.00	0.00	0.00
2-2511	GIS SERVICES	21,920.00	23,000.00	0.00	25,000.00	25,000.00	25,000.00
2-7000	MICROFILMING,PHOTOSTAT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-8000	REFUNDS - INH TAX	0.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	MISC-VET HOME,NURS COLL,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>47,313.74</i>	<i>35,000.00</i>	<i>0.00</i>	<i>40,000.00</i>	<i>40,000.00</i>	<i>40,000.00</i>
<b>Supplies and Materials</b>							
3-0209	MACHINERY FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Capital Outlay</b>							
5-0200	TOWER EXPENSES	3,907.47	30,000.00	1,924.71	35,000.00	35,000.00	35,000.00
5-0264	OTHER BLDG REPAIRS	0.00	30,000.00	0.00	50,000.00	50,000.00	50,000.00
5-1201	ROAD SURFACING,ETC	0.00	1,000,000.00	0.00	875,000.00	875,000.00	875,000.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>3,907.47</i>	<i>1,060,000.00</i>	<i>1,924.71</i>	<i>960,000.00</i>	<i>960,000.00</i>	<i>960,000.00</i>
<b>Debt Service</b>							
6-0900	JUDGMENTS-COURT DECISIONS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Transfers Out</b>							
7-0100	TRANSFER TO ROAD & GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TRANSFERS	500,000.00	600,000.00	600,000.00	500,000.00	500,000.00	500,000.00
	<i>Transfers Out Totals</i>	<i>500,000.00</i>	<i>600,000.00</i>	<i>600,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>
<b>2700-982 Inheritance Tax TOTAL</b>		<b>551,221.21</b>	<b>1,695,000.00</b>	<b>601,924.71</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>2700 INHERITANCE TAX TOTALS</b>							
	<b>TOTAL EXPENDITURES</b>	551,221.21		601,924.71			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		1,695,000.00		1,500,000.00	1,500,000.00	1,500,000.00
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		1,695,000.00		1,500,000.00	1,500,000.00	1,500,000.00

**STANTON COUNTY 911 EMERG - TOWER**

					Fund	Code	Description
						2910	911 EMERG - TOWER
					Function	685	911 Emerg - Tower
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Operating Expenses</b>							
2-0200	TELEPHONE SERVICE	878.76	1,200.00	878.76	1,200.00	1,200.00	1,200.00
2-0205	INTERNET SERVICE-CAMERA	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-0211	PAGER SERVICE	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00
2-1012	PRINTING PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1140	INSPECTION FEES	0.00	1,000.00	475.00	42,000.00	42,000.00	42,000.00
2-1304	OTHER BLDG REPAIR	0.00	7,500.00	4,681.72	8,000.00	8,000.00	8,000.00
2-1600	OTHER EQUIP REPAIR	1,245.00	5,500.00	3,423.26	6,000.00	6,000.00	6,000.00
2-2500	CONTRACT SERV -DISPATCHING	174,606.30	212,000.00	210,682.40	220,000.00	220,000.00	220,000.00
2-4442	COMMUNICATIONS CENTER	120.00	300.00	120.00	200.00	200.00	200.00
<b>Operating Expenses Totals</b>		<b>176,850.06</b>	<b>230,500.00</b>	<b>220,261.14</b>	<b>282,000.00</b>	<b>282,000.00</b>	<b>282,000.00</b>
<b>Supplies and Materials</b>							
3-0100	SUPPLIES-MATERIALS	231.38	4,500.00	384.52	5,000.00	5,000.00	5,000.00
3-0102	CHEMICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY EQUIPMENT FUEL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0210	MACHINERY EQUIPMENT GREASE OIL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0400	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials Totals</b>		<b>231.38</b>	<b>9,500.00</b>	<b>384.52</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Capital Outlay</b>							
5-0260	SECURITY EQUIP-CAMERA SYS	0.00	15,000.00	14,979.02	15,000.00	15,000.00	15,000.00
5-0304	EMERG MGMT EQUIP	0.00	10,000.00	0.00	15,000.00	15,000.00	15,000.00
5-1100	OTHER EQUIP-GENERATOR	0.00	0.00	2,050.00	0.00	0.00	0.00
<b>Capital Outlay Totals</b>		<b>0.00</b>	<b>25,000.00</b>	<b>17,029.02</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Transfers Out</b>							
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transfers Out Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2910-685 911 Emerg - Tower TOTAL</b>		<b>177,081.44</b>	<b>265,000.00</b>	<b>237,674.68</b>	<b>322,000.00</b>	<b>322,000.00</b>	<b>322,000.00</b>
<b>2910 911 EMERG - TOWER TOTALS</b>							
<b>TOTAL EXPENDITURES</b>		<b>177,081.44</b>		<b>237,674.68</b>			
<b>TOTAL BUDGET OF EXPENDITURES</b>			<b>265,000.00</b>		<b>322,000.00</b>	<b>322,000.00</b>	<b>322,000.00</b>
<b>NECESSARY CASH RESERVE</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REQUIREMENTS</b>			<b>265,000.00</b>		<b>322,000.00</b>	<b>322,000.00</b>	<b>322,000.00</b>

**STANTON COUNTY COURTHOUSE IMPROVE**

					Fund	Code	Description
						4000	COURTHOUSE IMPROVE
					Function	641	Courthouse Improvement
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
<b>Operating Expenses</b>							
2-1200	MAINTENANCE AND REPAIRS	26,917.92	85,000.00	0.00	85,000.00	85,000.00	85,000.00
2-1300	BUILDING,GROUND REPAIR	113,429.75	0.00	16,200.00	24,226.58	24,226.58	24,226.58
	<i>Operating Expenses Totals</i>	<i>140,347.67</i>	<i>85,000.00</i>	<i>16,200.00</i>	<i>109,226.58</i>	<i>109,226.58</i>	<i>109,226.58</i>
<b>Capital Outlay</b>							
5-0220	COURTHOUSE BUILDING	0.00	855,000.00	0.00	900,000.00	900,000.00	900,000.00
5-0230	COURTHOUSE REMODELING	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
5-0260	SECURITY REMODELING	1,160.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
5-0557	COMMUNICATION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>1,160.00</i>	<i>900,000.00</i>	<i>0.00</i>	<i>945,000.00</i>	<i>945,000.00</i>	<i>945,000.00</i>
<b>Debt Service</b>							
6-0300	COURTHOUSE REPAIR ETC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>4000-641 Courthouse Improvement TOTAL</b>		<b>141,507.67</b>	<b>985,000.00</b>	<b>16,200.00</b>	<b>1,054,226.58</b>	<b>1,054,226.58</b>	<b>1,054,226.58</b>
<b>4000 COURTHOUSE IMPROVE TOTALS</b>							
	<b>TOTAL EXPENDITURES</b>	141,507.67		16,200.00			
	<b>TOTAL BUDGET OF EXPENDITURES</b>		985,000.00		1,054,226.58	1,054,226.58	1,054,226.58
	<b>NECESSARY CASH RESERVE</b>		0.00		0.00	0.00	0.00
	<b>TOTAL REQUIREMENTS</b>		985,000.00		1,054,226.58	1,054,226.58	1,054,226.58